

BNA VISION - Dynamically Accommodating Growth at Nashville International Airport

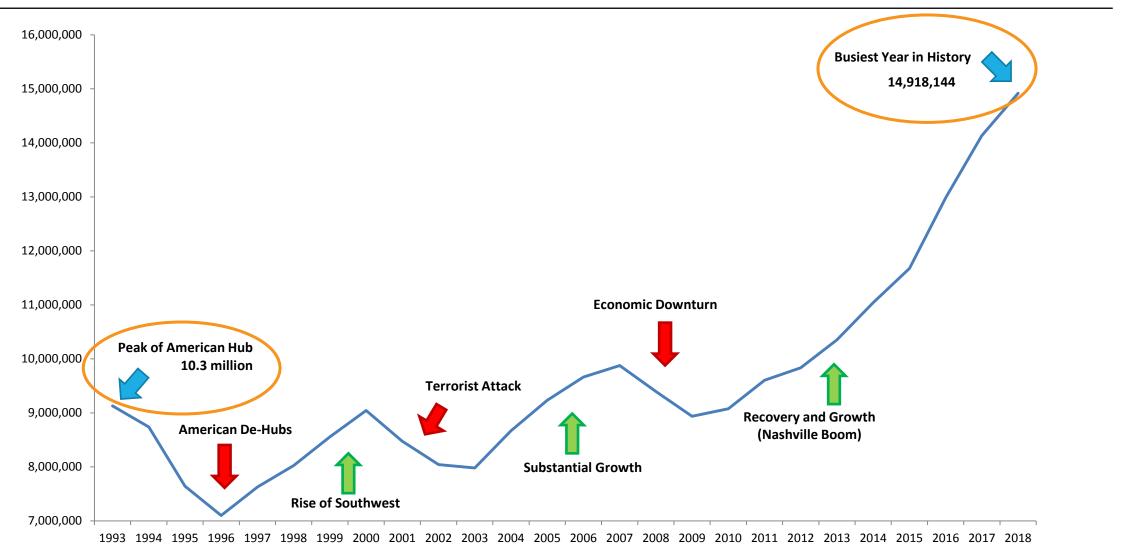
Robert Ramsey, COO Traci Holton, Chief Engineer

# OUR BNA TODAY

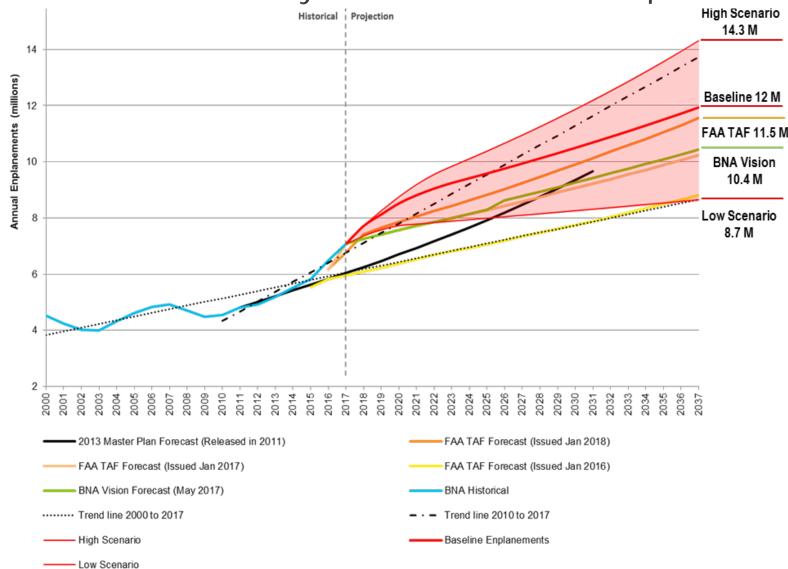
- ✓ Airport Authority
- ✓ 210,357 Take Off & Landings Per Year
- ✓ 576 Daily Flights
- ✓ 15 Airlines; 66 Nonstops
- ✓ 40,871 Passengers Per Day
- X 888,000 Sq. Ft. Terminal
- X 43 Gates



# OUR CHALLENGE: RAPID GROWTH



#### Aviation Activity Forecast – Annual Enplanements



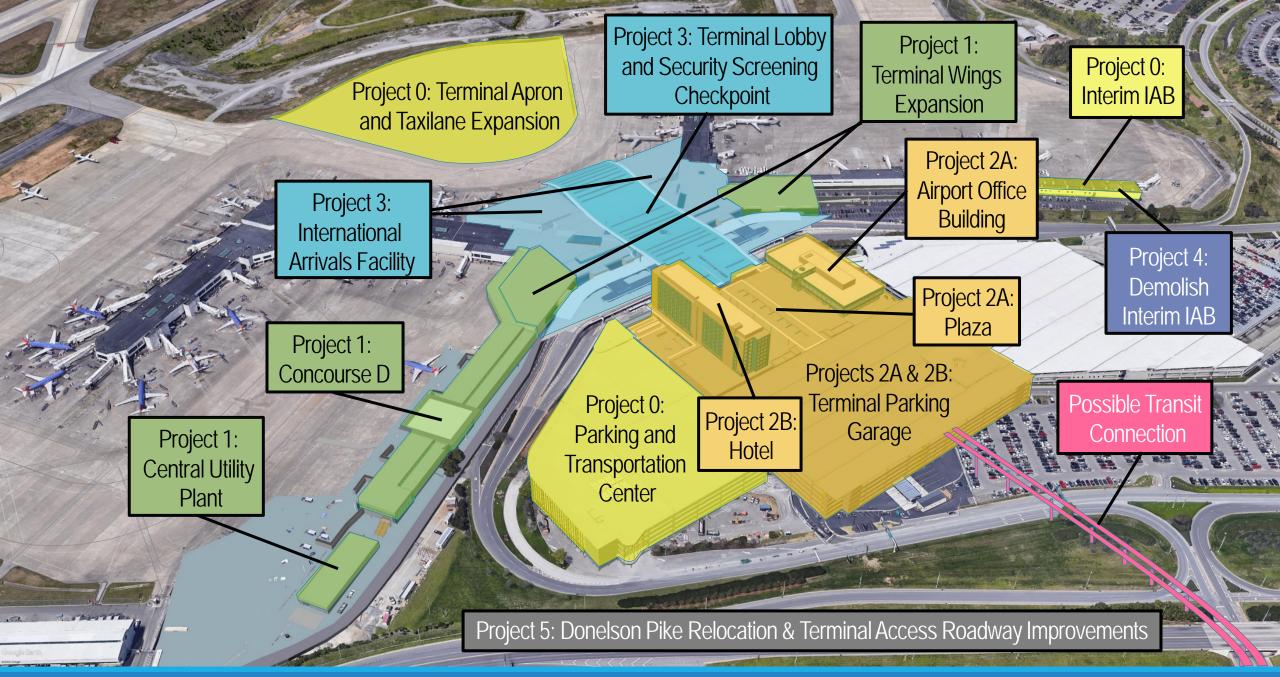
	Baseline Scenario	FAA TAF (Jan 2018)
2017	7.1 M (Actual)	6.8 (Forecast)
2022	9.0M	8.2M
2027	9.9M	9.2M
2032	10.9M	10.4M
2037	11.9M	11.5M

# **OUR ANSWER**

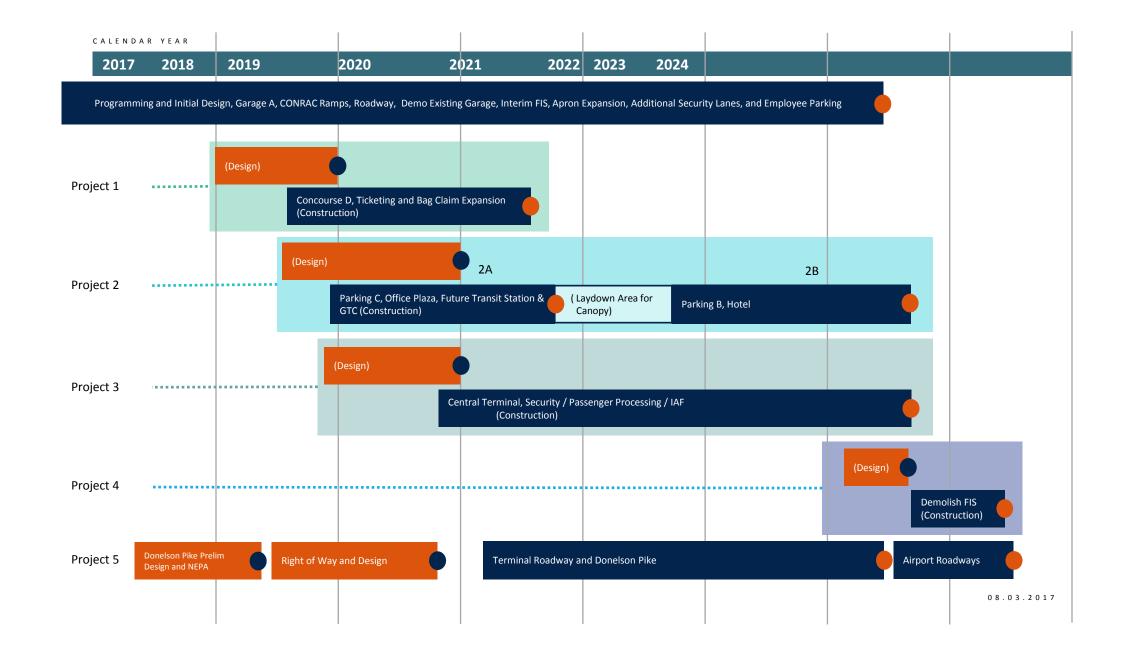
# BNA VISION

# 2018 - 2023





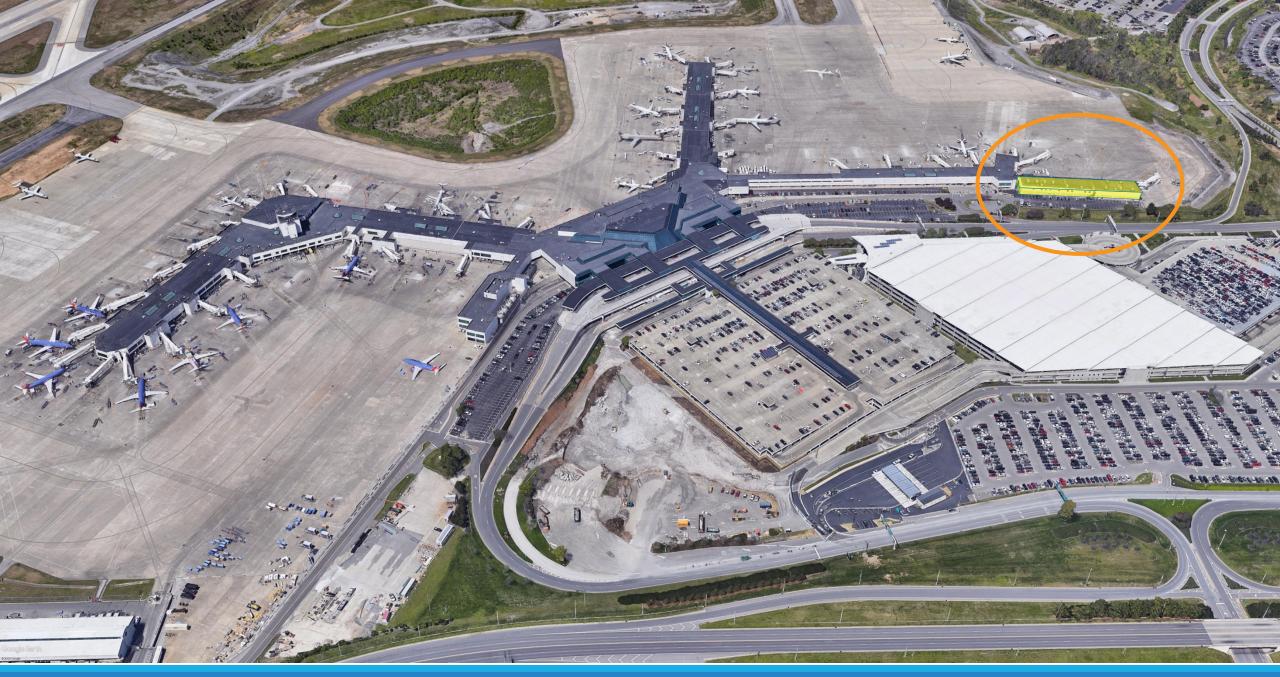
**BNA Vision: Projects 0-5** 



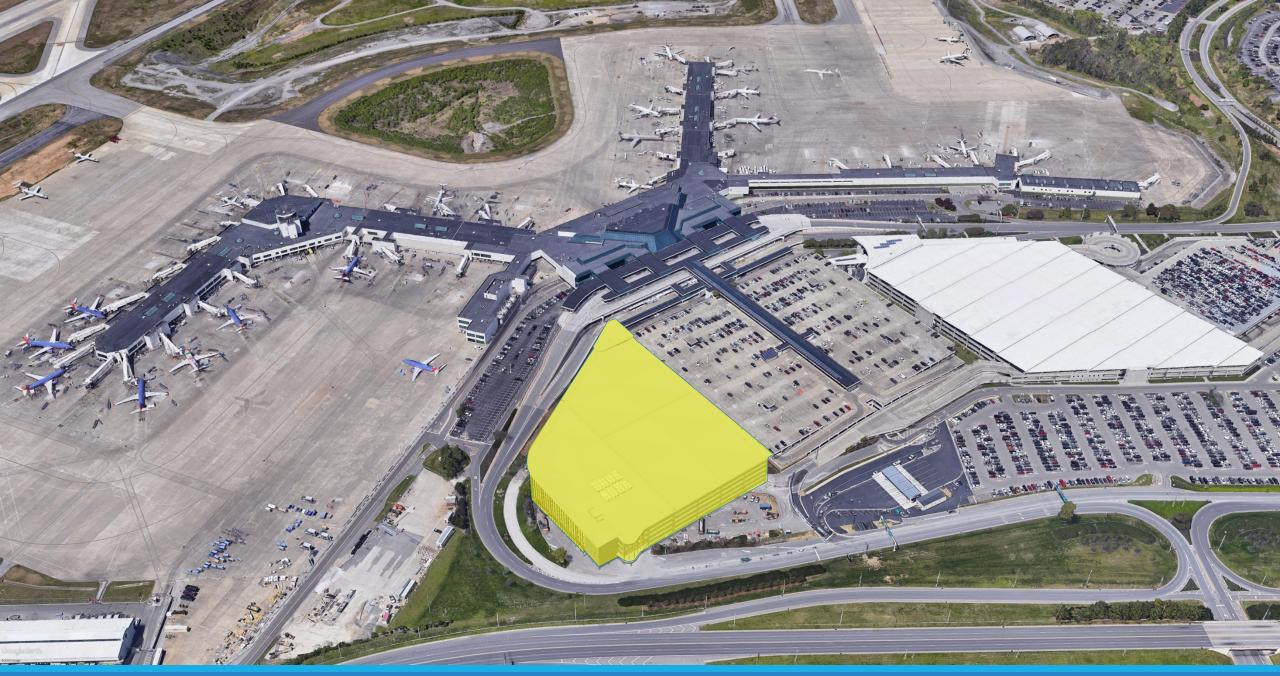
#### **Program Phasing**



# BNA 2016



#### **Interim International Arrival Building**











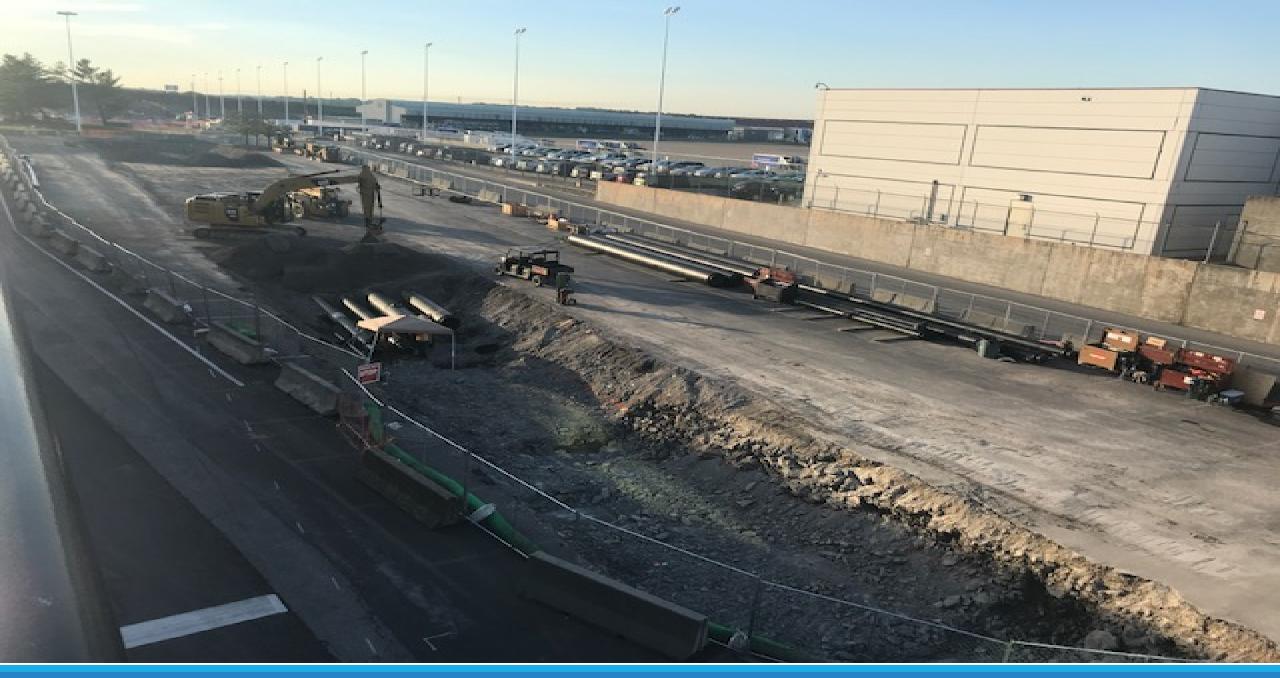


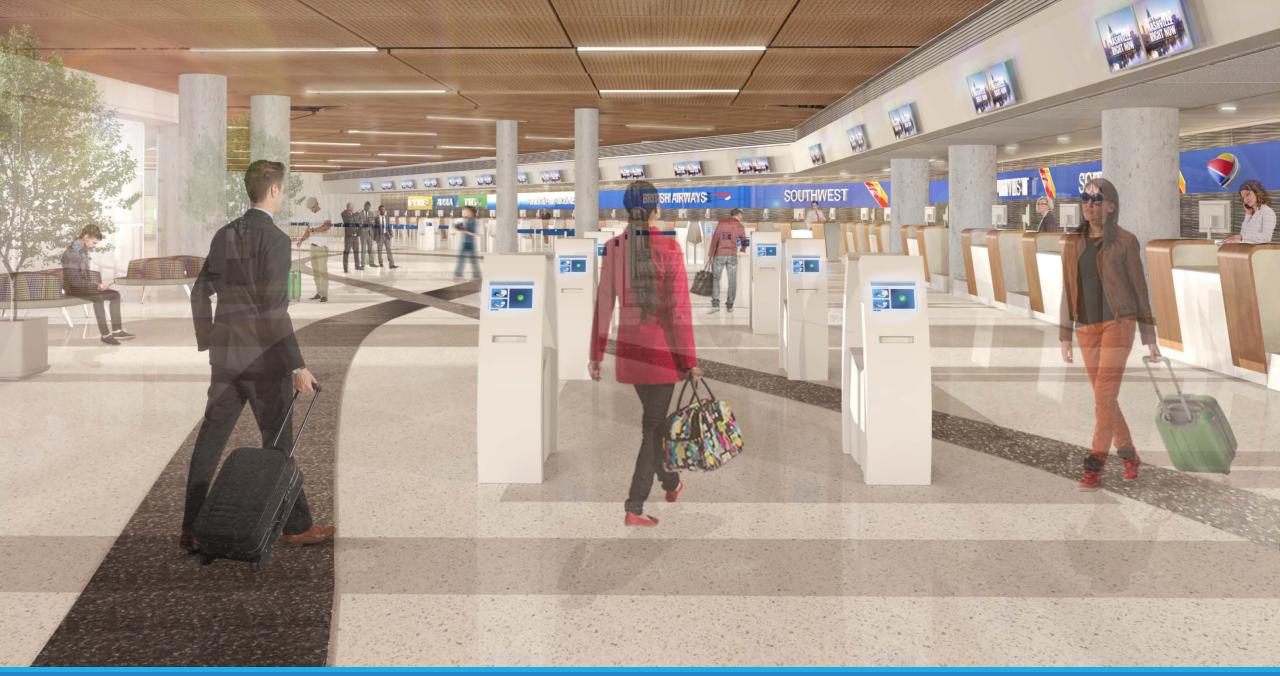






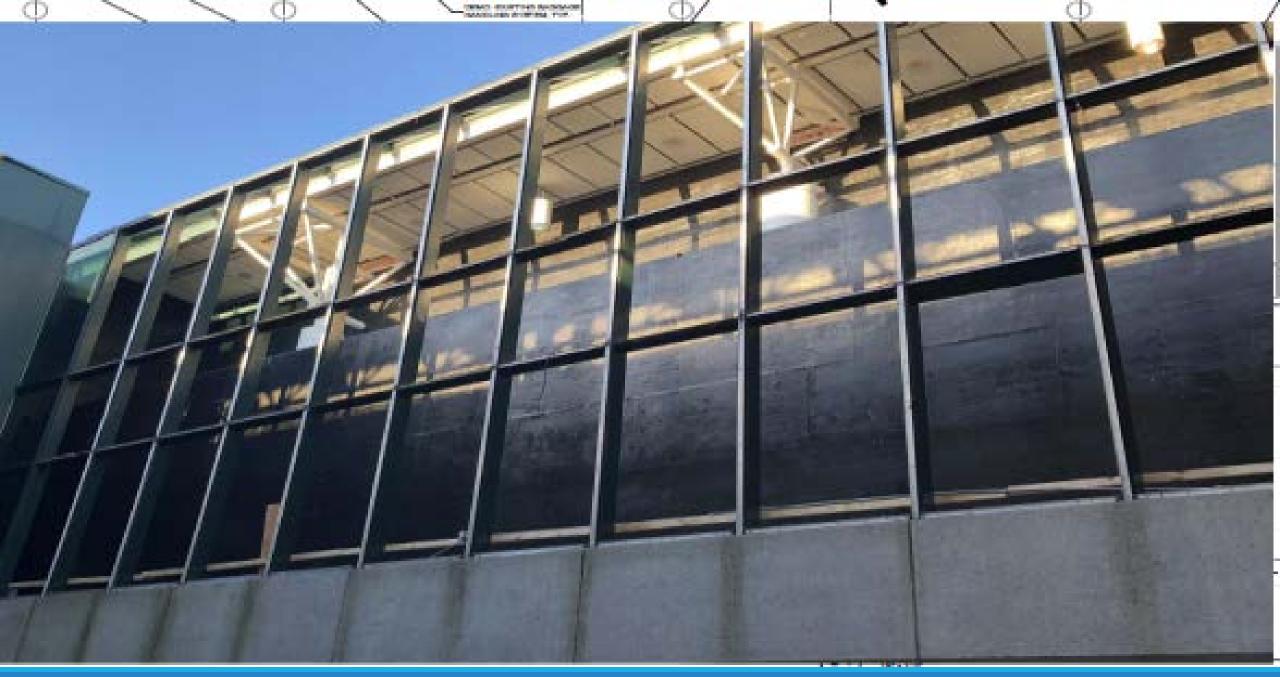






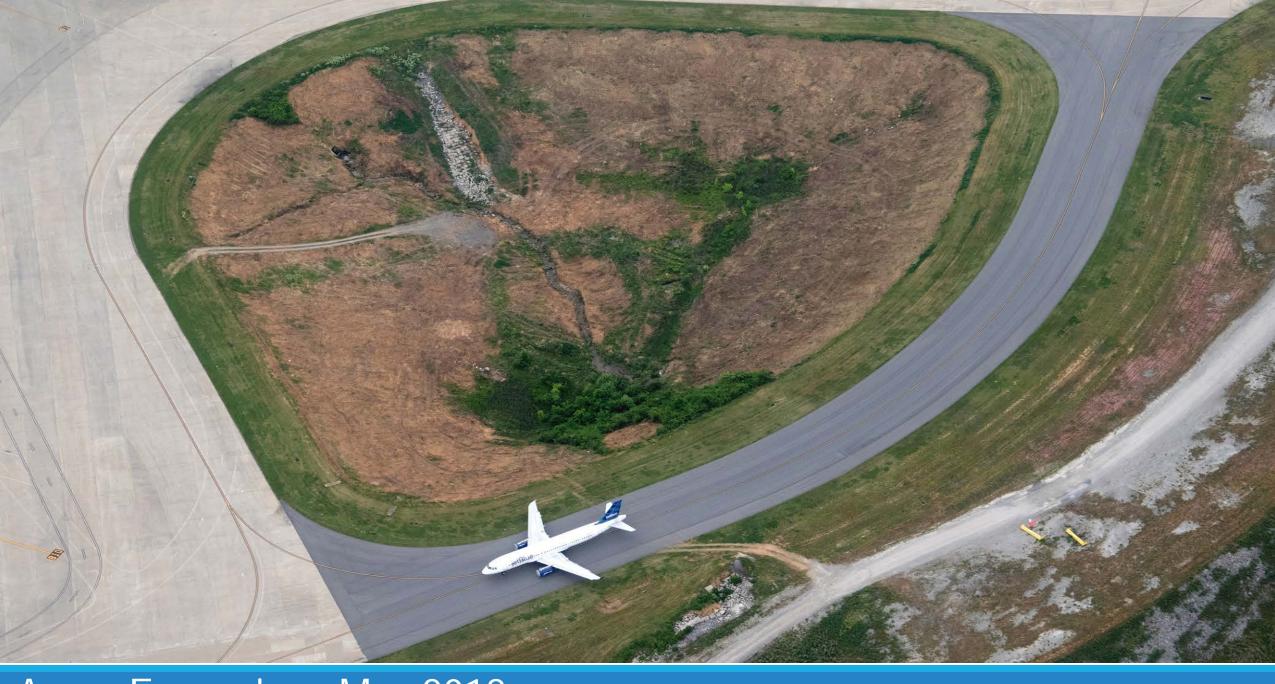
#### **Terminal Wings Expansion**







#### Apron Expansion and Short Term Garage Demo



#### Apron Expansion - May 2018



## Apron Expansion – July 2018



Apron Expansion - September 2018



# Apron Expansion





# Apron Expansion



# Apron Expansion



#### Parking Garage C with Office Plaza & Parking Garage B with Hotel



#### Parking Garage C with Office Plaza & Parking Garage B with Hotel



#### Parking Garage C with Office Plaza & Parking Garage B with Hotel



#### Central Terminal, Security Checkpoint & International Arrivals Facility



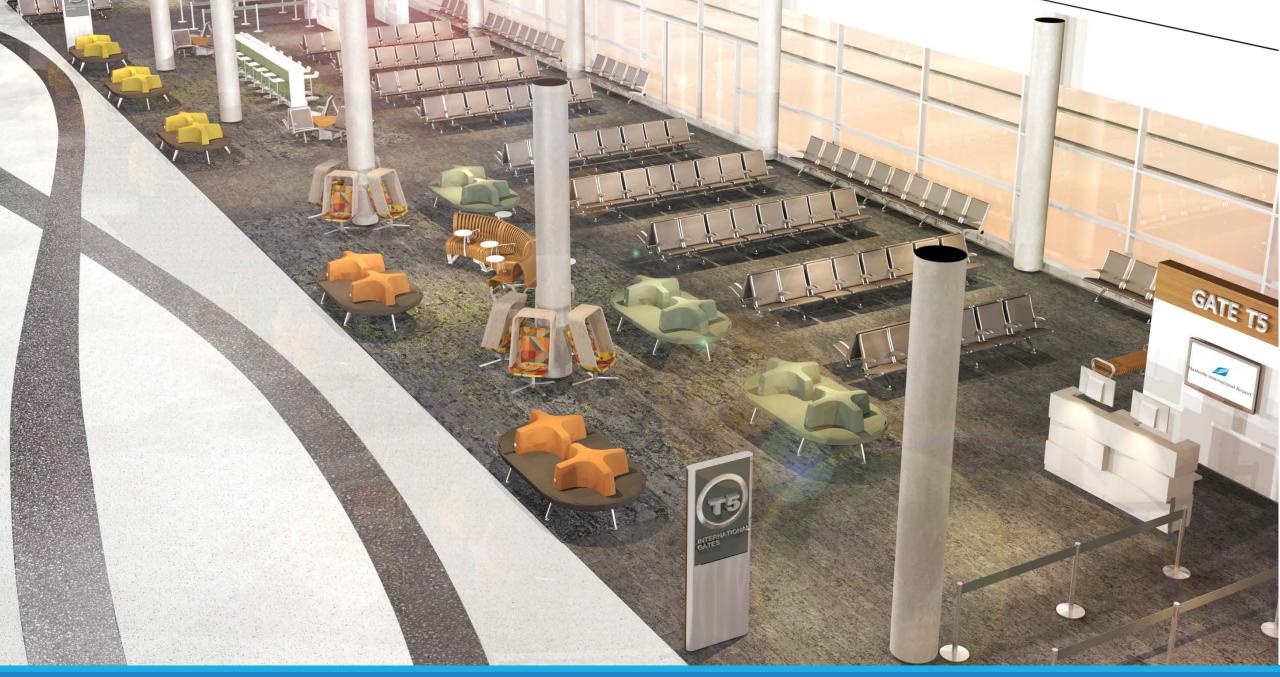
#### Central Terminal, Security Checkpoint & International Arrivals Facility



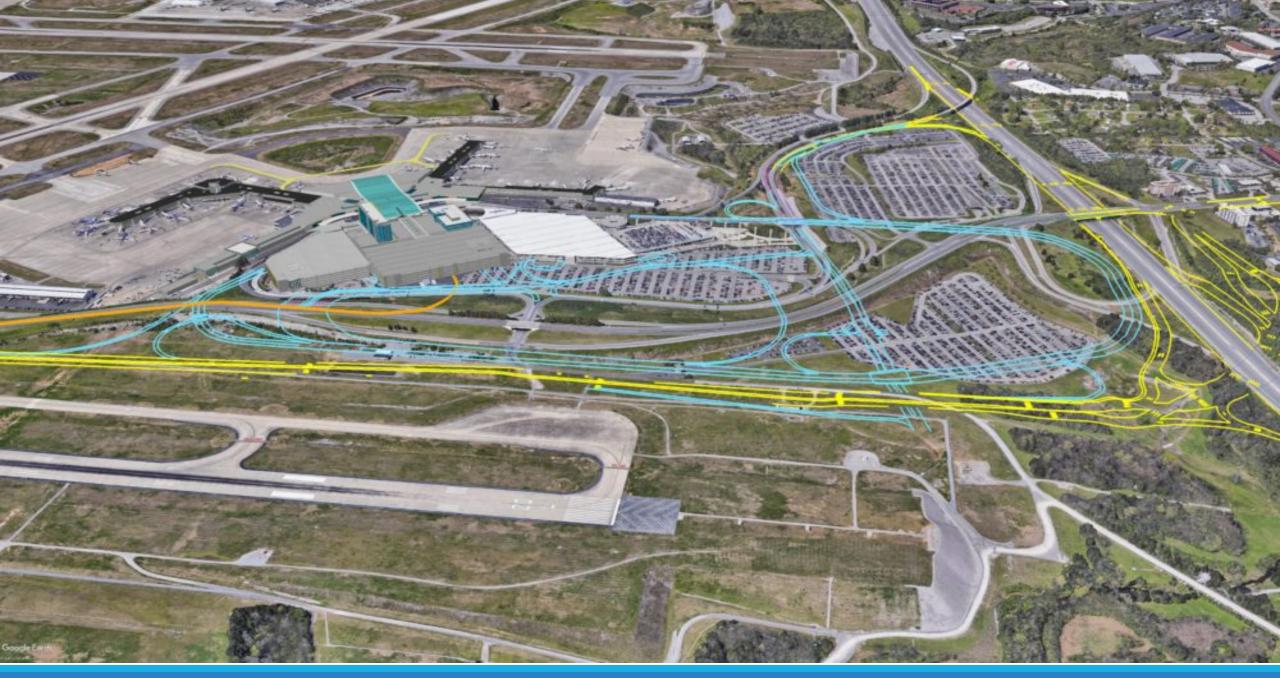












# Terminal Access Roadway Improvements



Quarterly Planned

Quarterly Actual

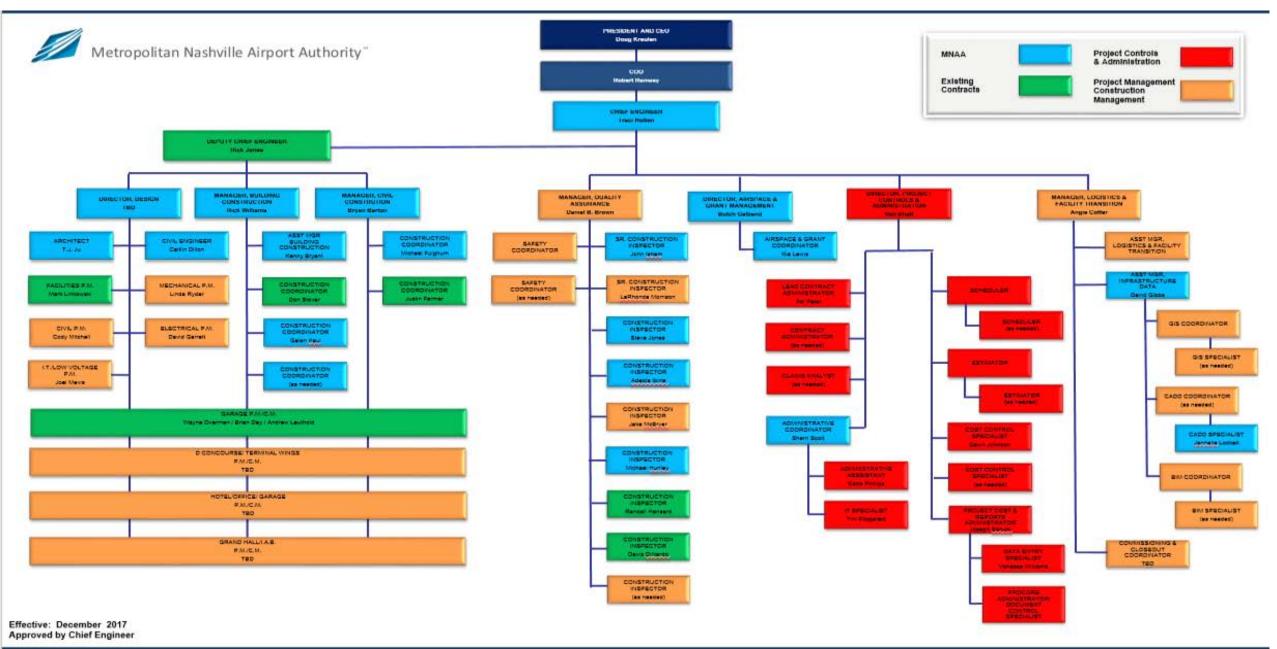
Cumulative Planned •

Cumulative Actual

## **Projected Cash Flow**

# Project Delivery Methods – Vision & Enabling

Concourse D & Terminal Wings Garage C & Admin Bldg Garage B & Hotel Central Checkpoint and IAF Interim International Arrivals Building Garage A Apron and Taxilane Expansion Terminal Access Roadway Improvements Progressive Design-Build Progressive Design-Build TBD – P3? Progressive Design-Build Design-Build (Best Value) Construction Manager at Risk Design-Bid-Build (Best Value) Design-Build (Best Value)



Development and Engineering Staffing

# LESSONS LEARNED

#### Support

- Board
- Airline
- Community

### **Staffing and Resources**

- Executive program manager
- Skills
- Right size/structure
- Software

#### **Processes/Procedures**

- New delivery methods
- Feed media
- Operational flexibility
- Finance



# AIRPORT POVERBAL WINNING NUMBERS 01 05 06 24 55 23

...and the winner is Nashville, Tennessee



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Thank you, ACI Operations & Technical Committee