

MANAGEMENT REPORT

February 2010

Confidential to the Board of Directors

March 18, 2010

Part 1 – Narrative Updates

Part 2 – Financial & Legal Report

Part 3 – Statistical Report

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PART ONE

Narrative Updates

President's Overview

Corporate Communications

Planning & Engineering

Commercial Development

Airport Operations

NARRATIVE UPDATES

As at March 15, 2010

1.1 PRESIDENT'S OVERVIEW

1.1.1 Minor Modification to Board Reporting

As discussed with the Audit & Finance Committee Chair and Committee, there are a few difficulties in the 'dense' period right after the end of the calendar year.

In order to sort this out, it is our intention to modify our schedule/process in the following manner:

- We will provide the final 'Old Year' report by the end of February; this will be incorporated in our 'Year in Review' package which includes the final December 31st Financial, Statistical and Legal reports.
- We will provide our first 'New Year' report as part of the March Board Meeting Agenda Package. The financial report would be based on M2 of the new year.
- In light of the above, we would not provide a financial report at the end of January; however we would continue to provide the Management Narrative Update which would go out electronically by the end of January.

1.1.2 Other Matters

I had intended to comment on three matters:

- Park Avenue legal case
- Tunnel update
- Sedan/Taxi update

however, I have placed these narratives in the 'Regular Agenda' under the Annual General Meeting heading so that any related discussion takes place at the same time.

1.2 CORPORATE COMMUNICATIONS

1.2.1 Recent Media Stories

- **City of Calgary funding request for tunnel – press release**

96th Avenue Tunnel Option Preserved Following New Runway Construction.
The plan involves preserving the land access points and planning framework for the potential of a future east extension of 96th Ave NE through a tunnel under the 4th runway at Calgary International Airport, as well as upgrades to the existing road network adjacent to the Calgary International Airport.

- **Stampede 2010**

Team YYC will race again this year in the 2010 stampede chuckwagon races. This year the Team YYC tarp will be racing on the wagon of Neal Walgenbach.

- **Stop the Calgary Habit Campaign**

Edmonton Airport initiated an ad campaign aimed at stopping Edmonton passengers from driving, flying or connecting via YYC. YYC response has focused on the need to concentrate on air service development in Alberta, not the US.

1.2.2 Other News

- **Business and Community Outreach Program**

Meetings continue with Calgary businesses, hotels, community associations and YYC airport partners/staff to update on YYC development projects.

1.3 PLANNING & ENGINEERING

1.3.1 International Facilities Project

Detailed design work is well underway on three major tender packages:

- Excavation and Foundations
- Structural steel and building envelope
- Apron construction

The lengthy and elaborate process for the selection of a Baggage Handling System supplier is nearing completion.

Gates 1-10 JAZZ relocation work will commence with an April construction start.

1.3.2 Runway Development Program

Various environmental assessment studies (13) are progressing well.

Selection for a Design Manager is underway. A shortlist has been developed from the phase 1 submissions and detailed proposals will be received from three teams.

Community outreach presentations are being well received

Working closely with Nav Canada (airspace planning) to verify operating requirements and airfield layout.

1.3.3 Concourse A/B/C Bridges

Detailed design is underway for building modifications related to the installation of new bridges.

Tenders for the provisions of 14 aircraft loading bridges are being evaluated.

1.3.4 Concourse C Improvements

The old trans-border baggage hall decommissioning work is complete. Hoarding installation and fit-up work has commenced to expand the Primary Inspection Line (PIL) area for CBSA.

1.3.5 Deerfoot North Development

Enmax is underway with the relocation and installation of new primary power distribution lines running throughout the site.

1.3.6 2010 Investment Program

The remainder of the 2010 Investment Program is progressing on schedule.

1.4 COMMERCIAL DEVELOPMENT

1.4.1 Passenger and Cargo Development

Air service Update:

WESTJET

- WestJet announced new seasonal service on Feb 18 between Windsor, Ontario, and Calgary, effective May 31, 2010.
- WestJet announced new Credit Card Program offered in partnership with RBC and MasterCard. The WestJet Frequent Guest Program will offer guests the opportunity to earn and accumulate WestJet dollars. Every WestJet dollar can be used as cash toward the purchase of any flight on any date to any destination - including seat sales. WestJet dollars can also be used towards WestJet Vacations packages (up to 500 WestJet dollars per person). There are no points, redemption grids, advance booking, blackouts or seat restrictions - just dollars off flights and vacation packages.
- WestJet has started flights seasonal between Calgary and Maui, and Calgary and Honolulu

AIR CANADA

- Meetings were held at Air Canada HQ to review current and future air service opportunities; Japan, Beijing and Eastern US destinations were discussed.
- Air Canada announced expanded service to seven more American cities; pursues growth strategy for Toronto hub. YYC is carefully monitoring the impact of YYZ transborder expansion on YYC transborder service.
 - *This spring, Air Canada will offer new daily service between Toronto and seven more American cities including: Orange County (Santa Ana) and San Diego, California; Portland, Oregon; Memphis, Tennessee; Cincinnati, Ohio; Portland, Maine; and Syracuse, New York.*

- Preparation for the YYC-NRT Inaugural is underway. CEO Calin Rovinescu will speak at the Calgary Chamber of Commerce March 26. The Inaugural flight and ceremonies will take place March 27 at the Airport.

MEXICANA

- Preparation for joint mission to Mexico City with Mayor to meet Mexicana is underway. We consider the Mexicana service near stabilization and are hopeful for a strong summer
- Mexicana Executives joined Travel Alberta during the Olympics and were very pleased with the experience of the Alberta train and hospitality.

LUFTHANSA/BRITISH AIRWAYS

- Pilots at Lufthansa said they would hold a four-day strike starting in a dispute over pay, outsourcing and job security. The strike was only held for one day with minimal impact on YYC as AC has duplicate service.
- BA announced a positive strike vote but has promised to give seven days notice and will not disrupt the Easter travel period.

KLM

- Executives from KLM were in Calgary for meetings with YYC and WestJet on February 11. The relationship and increased connectivity with WestJet is important to the business case for encouraging KLM to increase to daily service at YYC.
- Travel Alberta hosted the key decision makers from KLM at the Olympics. At the event they attended, Canada was kind enough to let The Netherlands win the gold medal in the men's 5000 long track speed skating.

Cargo

- YYC staff attended IATA's World Cargo Conference in YVR, 08-11Mar
- UPS Grand opening of their YYC facility on Monday, February 22, 2010.

1.4.2 Land Development

With the economy now stabilizing, Guardian Helicopters is proposing to advance the design work on their 2.3 acre development site in McCall South. Their plans include a large hangar that will accommodate fixed wing and rotary wing aircraft as well as some office space. As part of the development, Taxiway "C" will be extended to the southernmost portion of the airfield.

1.4.3 Ground Transportation

The RFP for the "On Demand" curbside Luxury Sedan Service closed on March 2, 2010 and has been awarded to Associated.

Brewster Bus Coach Lines have been offering daily motor coach transfers to and from the airport to Banff, Lake Louise, Canmore, Kananaskis and Jasper for many years. Recently Brewster purchased the scheduled service contracts from one of our operators here at the airport who also service Banff and Lake Louise (Sundog Shuttle). In the next few months you will see a more visible presence with Brewster as they expand their desk space by moving to a larger location within the arrivals level ground transportation counter area.

1.5 AIRPORT OPERATIONS

1.5.1 Safety

- On February 26th an Authority employee fell off a trailer while fuelling a piece of equipment and fractured his left leg.
- On February 20th an Air Canada de-icing truck flipped onto its side on Apron II. Driver error is the most likely cause of the accident.

1.5.2 Terminal Operations

Heavy loads were experienced for the Family Day long weekend; airlines and airport handled the volumes well.

1.5.3 Airside Operations

On February 7th, a light aircraft (Cessna 414 twin) deviated from the correct approach path on Runway 16, resulting in two missed approaches and a loss of separation with aircraft on the ground.

There was fog and light blowing snow at the time, however the runway was still operational within approved limits. On the first two approaches, the pilot appeared to be lined up with Taxiway C rather than Runway 16 and the loss of separation on the second approach was reported by a Continental Airlines B737 which was maneuvering outbound from Apron One.

A formal investigation is underway by the Transportation Safety Board; the investigation is apparently focusing on faulty on-board navigation equipment; we will obtain a copy of the TSB report when complete.

End of Report

Questions welcome:
gartha@yyc.com
735-1244

PART TWO

Financial & Legal Report

Statement of Revenues and Expenses – Operations Sector

Statement of Revenues and Expenses – Expansion Sector

Net Debt/Cash Analysis – Expansion Sector

2010 Capital Program

Balance Sheet Analyses

Balance Sheet

Director's Compensation

Major Contracts Awarded

Major Legal Issues

Compliance Certificate

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**THE CALGARY AIRPORT AUTHORITY
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

AT A GLANCE ...

Monthly Results



Passenger Traffic Down 0.1%



ATB Aircraft Connections Up 0.2%

Year To Date Results



**Operations Sector Funds Available For Investment
Ahead Of Budget By \$1.25M**



**Expansion Sector Funds Available for Investment
Above Budget By \$0.30M**

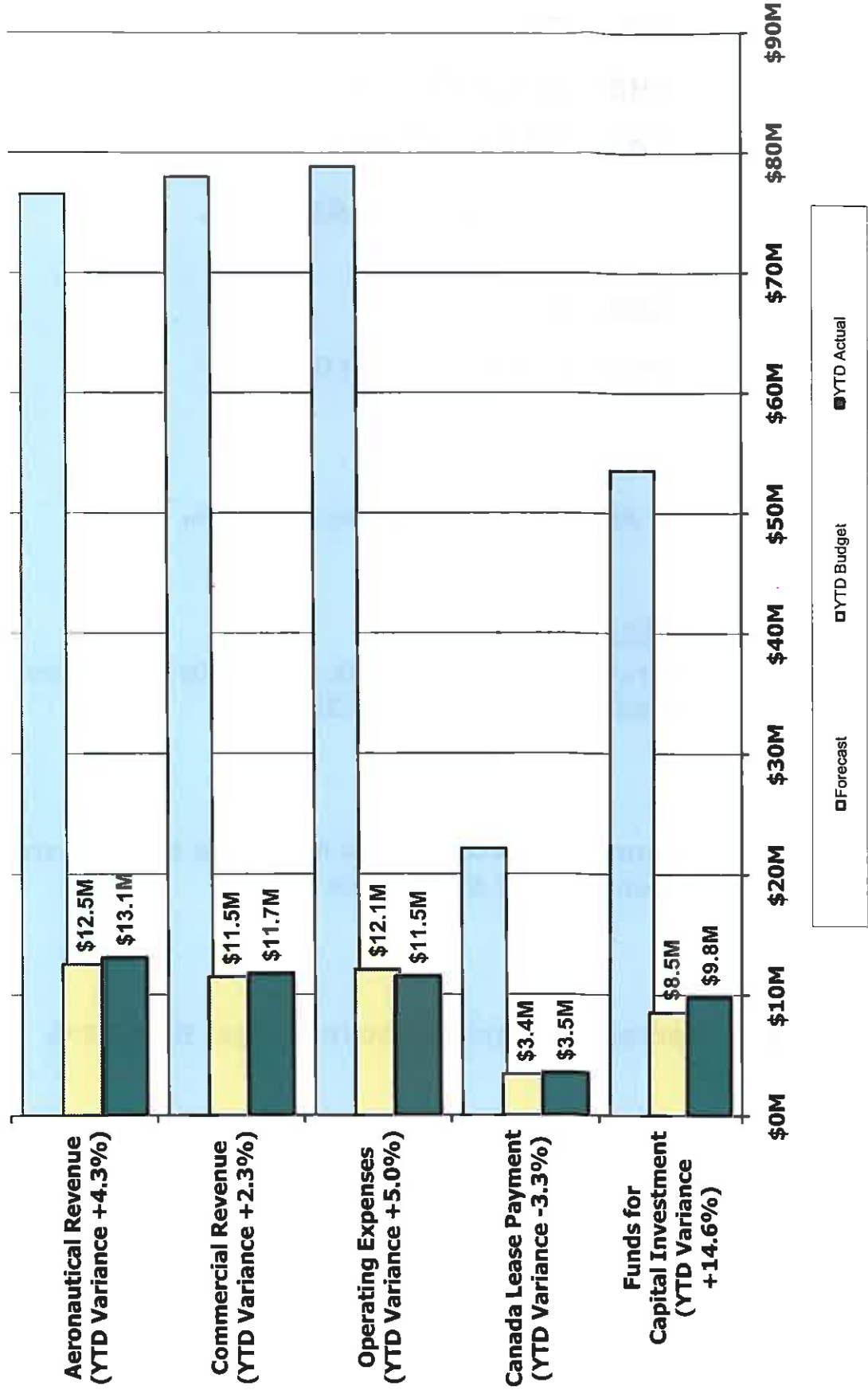


Operations Capital Above Budget By 13.8%



Expansion Capital Above Budget By 12.9%

**THE CALGARY AIRPORT AUTHORITY
OPERATIONS SECTOR
YEAR TO DATE OPERATIONS
FOR THE PERIOD ENDED FEBRUARY 28, 2010**



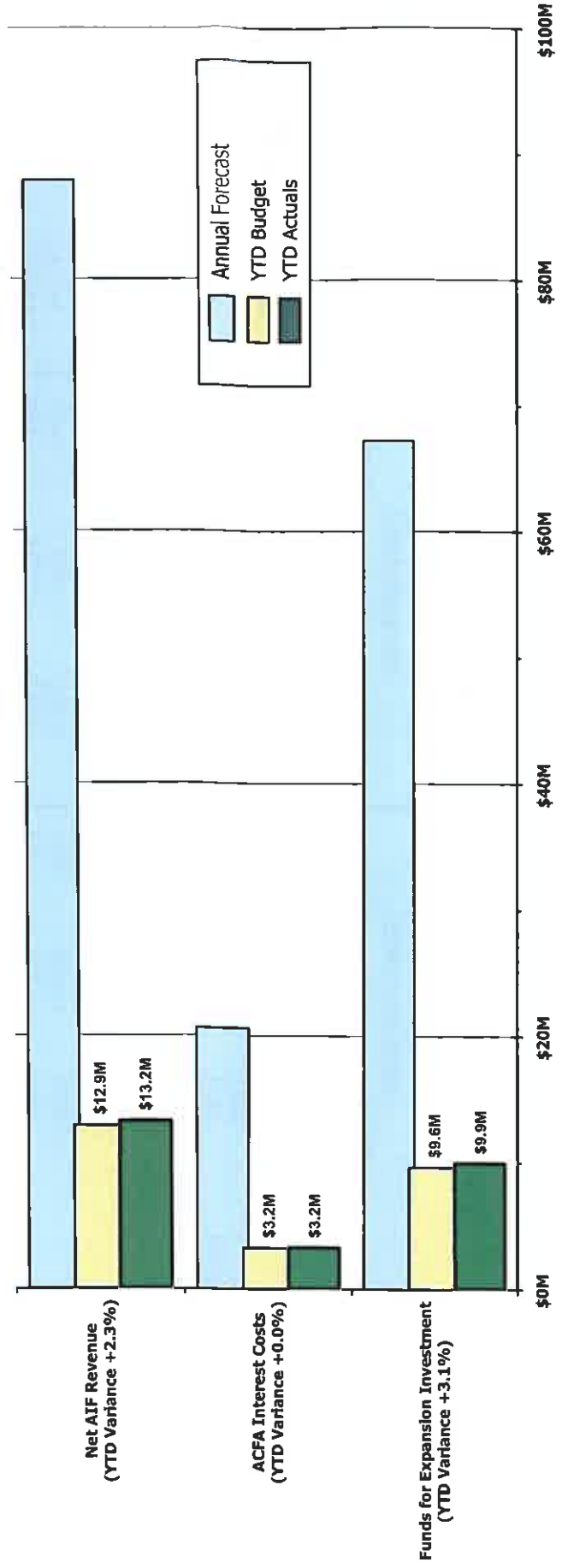
THE CALGARY AIRPORT AUTHORITY
STATEMENT OF REVENUES AND EXPENSES - OPERATIONS SECTOR
FOR THE PERIOD ENDED FEBRUARY 28, 2010

	Current Month (000's)			Year to Date (000's)			Annual Amounts (000's)		
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Forecast	Variance
REVENUE:									
Aeronautical Revenue									
General Terminal Fees	\$ 3,003.3	\$ 3,089.4	\$ 86.1	\$ 6,169.3	\$ 6,301.4	\$ 132.1	\$ 37,400.0	\$ 37,400.0	\$ -
Aircraft Landing Fees	2,327.6	2,406.2	78.6	4,750.1	4,861.6	111.5	28,970.0	28,970.0	-
U.S. Preclearance Fees	349.8	377.9	28.2	697.6	819.5	121.9	4,510.0	4,510.0	-
Common Use Passenger Equipment	190.4	250.7	60.3	379.7	498.0	118.3	2,455.0	2,455.0	-
Other Aeronautical Fees	259.5	250.0	(9.5)	525.6	574.3	48.8	3,210.0	3,210.0	-
	\$ 6,130.5	\$ 6,374.2	\$ 243.6	\$ 12,522.3	\$ 13,054.8	\$ 532.5	\$ 76,545.0	\$ 76,545.0	\$ -
Commercial Revenue									
Car Parking	\$ 2,009.7	\$ 2,153.4	\$ 143.7	\$ 4,203.3	\$ 4,370.4	\$ 167.1	\$ 26,500.0	\$ 26,500.0	\$ -
Car Rentals	930.6	878.4	(52.2)	1,708.8	1,698.4	(10.4)	16,970.0	16,970.0	-
Other Concession	1,171.6	1,336.8	165.1	2,380.3	2,485.7	105.4	14,815.0	14,815.0	-
Land Rental	930.0	936.6	6.6	1,860.0	1,879.8	19.8	11,160.0	11,160.0	-
Space Rentals	403.3	409.6	6.3	806.7	810.8	4.1	4,840.0	4,840.0	-
Ground Transportation	211.1	218.9	7.8	442.9	441.1	(1.9)	2,695.0	2,695.0	-
Other Revenue	27.4	(11.2)	(38.5)	55.0	29.8	(25.1)	1,000.0	1,000.0	-
	\$ 5,683.8	\$ 5,922.6	\$ 238.8	\$ 11,457.0	\$ 11,716.0	\$ 259.0	\$ 77,980.0	\$ 77,980.0	\$ -
TOTAL REVENUE	\$ 11,814.3	\$ 12,296.7	\$ 482.4	\$ 23,979.2	\$ 24,770.8	\$ 791.5	\$ 154,525.0	\$ 154,525.0	\$ -
EXPENSES:									
Operating Expenses									
Salaries and Benefits	\$ 1,275.1	\$ 1,250.1	\$ 25.0	\$ 2,402.4	\$ 2,346.2	\$ 56.2	\$ 16,700.0	\$ 16,700.0	\$ -
Goods and Services	4,009.5	3,608.2	401.3	8,513.9	7,998.6	515.3	55,200.0	55,200.0	-
Property Taxes	580.0	579.7	0.3	1,160.0	1,159.7	0.3	6,960.0	6,960.0	-
	\$ 5,864.5	\$ 5,437.9	\$ 426.6	\$ 12,076.2	\$ 11,504.4	\$ 571.8	\$ 78,860.0	\$ 78,860.0	\$ -
Canada Lease Payment	1,672.1	1,808.4	(136.3)	3,364.4	3,477.9	(113.5)	22,125.0	22,125.0	-
	\$ 7,536.6	\$ 7,246.3	\$ 290.3	\$ 15,440.7	\$ 14,982.3	\$ 458.4	\$ 100,985.0	\$ 100,985.0	\$ -
FUNDS FOR CAPITAL INVESTMENT	\$ 4,277.7	\$ 5,050.4	\$ 772.7	\$ 8,538.5	\$ 9,788.5	\$ 1,250.0	\$ 53,540.0	\$ 53,540.0	\$ -

* Excess funds not used for capital are available for transfer to AIF

**THE CALGARY AIRPORT AUTHORITY
STATEMENT OF REVENUES AND EXPENSES - EXPANSION SECTOR
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

	Current Month (000's)			Year to Date (000's)			Annual Amounts (000's)		
	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Forecast	Variance
REVENUE:									
Gross AIF Revenues	\$ 6,843.7	\$ 6,916.2	\$ 72.5	\$ 13,552.0	\$ 13,859.4	\$ 307.4	\$ 92,452.6	\$ 92,452.6	\$ -
Less: Collection Fees	(342.2)	(338.4)	3.8	(677.6)	(685.5)	(7.9)	(4,622.6)	(4,622.6)	-
Net AIF Revenues	\$ 6,501.5	\$ 6,577.8	\$ 76.3	\$ 12,874.4	\$ 13,173.9	\$ 299.5	\$ 87,830.0	\$ 87,830.0	\$ -
Add: Interest Income	-	-	-	-	-	-	-	-	-
TOTAL REVENUES	\$ 6,501.5	\$ 6,577.8	\$ 76.3	\$ 12,874.4	\$ 13,173.9	\$ 299.5	\$ 87,830.0	\$ 87,830.0	\$ -
EXPENSES:									
ACFA Interest Costs (Accrued)	\$ 1,536.9	\$ 1,536.9	\$ -	\$ 3,238.4	\$ 3,238.4	\$ -	\$ 20,619.0	\$ 20,619.0	\$ -
Administrative Expenses	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES	\$ 1,536.9	\$ 1,536.9	\$ -	\$ 3,238.4	\$ 3,238.4	\$ -	\$ 20,619.0	\$ 20,619.0	\$ -
FUNDS FOR EXPANSION INVESTMENT	\$ 4,964.6	\$ 5,040.9	\$ 76.3	\$ 9,636.0	\$ 9,935.5	\$ 299.5	\$ 67,211.0	\$ 67,211.0	\$ -



**THE CALGARY AIRPORT AUTHORITY
NET DEBT/CASH ANALYSIS - EXPANSION SECTOR
FOR THE PERIOD ENDED FEBRUARY 28, 2010 ('000's)**

	February	YTD 2010	Budget	Annual Forecast
OPENING NET DEBT	\$ (373,976.3)	\$ (363,829.6)	\$ (378,908.0)	\$ (378,908.0)
Cash Inflows:				
Net AIF Revenues	\$ 8,089.3	\$ 12,027.4	\$ 87,830.0	\$ 87,830.0
Interest Income	-	-	-	-
GST / Payables	-	-	-	-
Operations Contribution	-	-	25,000.0	25,000.0
TOTAL INFLOWS	\$ 8,089.3	\$ 12,027.4	\$ 112,830.0	\$ 112,830.0
Cash Outflows:				
Construction Costs	\$ (6,482.4)	\$ (20,567.2)	\$ (103,400.0)	\$ (108,219.7)
ACFA Interest Costs	(8,184.8)	(8,184.8)	(20,619.0)	(20,619.0)
GST	-	-	(4,748.0)	(4,748.0)
Administration Fees	-	-	-	-
Debt Repayment	-	-	-	-
TOTAL OUTFLOWS	\$ (14,667.2)	\$ (28,752.0)	\$ (128,767.0)	\$ (133,586.7)
CLOSING NET DEBT	\$ (380,554.2)	\$ (380,554.2)	\$ (394,845.0)	\$ (399,664.7)

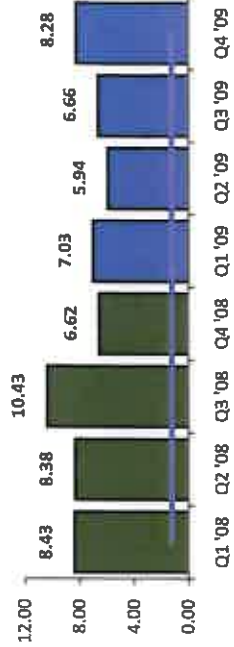
COMPOSITION OF CLOSING NET DEBT:

ACFA Debentures	\$ (365,000.0)	\$ (365,000.0)	\$ (395,000.0)
Cash in Bank	639.8	-	-
Investment Acct	56.0	-	-
Owing to Operations	(16,250.0)	(29,845.0)	(4,664.7)
Total	\$ (380,554.2)	\$ (394,845.0)	\$ (399,664.7)

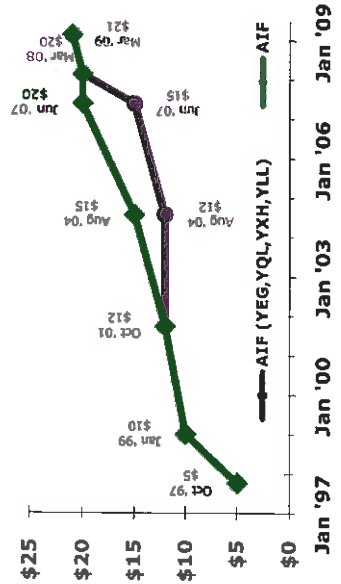
	Total Passengers	AIF Passengers	Capture Rate
2005	10,148,718	3,596,555	35.44%
2006	11,279,080	3,971,928	35.21%
2007	12,257,901	4,372,388	35.67%
2008	12,506,087	4,442,536	35.52%
2009	12,118,481	4,230,444	34.91%
Jan	936,714	328,566	35.08%
Feb	927,420	325,524	35.10%
Mar	-	-	-
Apr	-	-	-
May	-	-	-
Jun	-	-	-
Jul	-	-	-
Aug	-	-	-
Sep	-	-	-
Oct	-	-	-
Nov	-	-	-
Dec	-	-	-
YTD *	1,864,134	654,090	35.09%

* These figures do not include AIF - Equivalent passengers

QUARTERLY INTEREST COVERAGE RATIO



AIF RATES

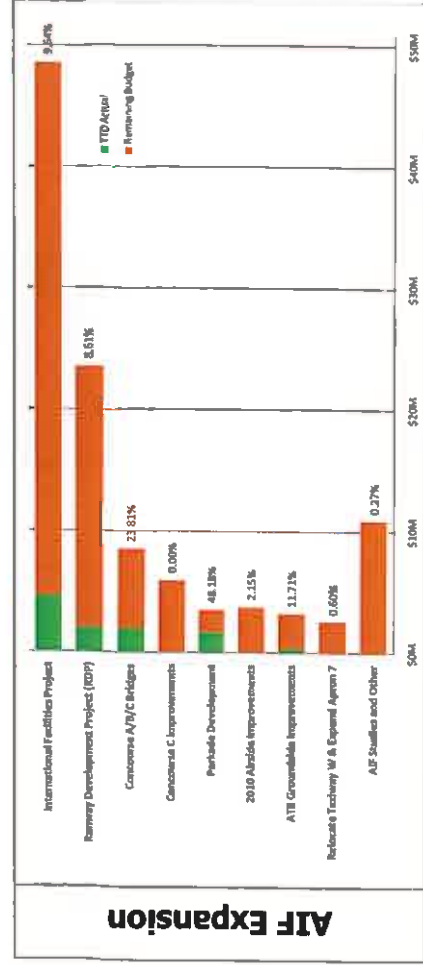
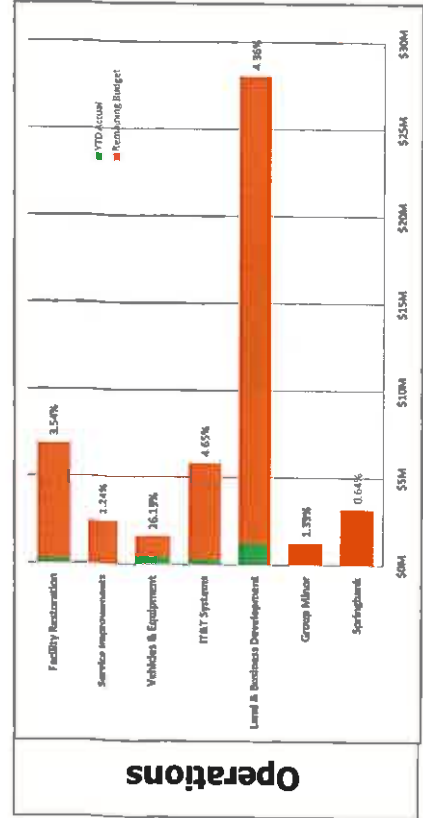


**THE CALGARY AIRPORT AUTHORITY
2010 CAPITAL PROGRAM
FOR THE PERIOD ENDED FEBRUARY 28, 2010**

	Current Month (000's)			Year to Date (000's)			Annual Amounts (000's)		
	Budget	Actual	Variance	Budget	Actual	Variance	Budget ¹	Forecast	Variance
OPERATIONS SECTOR									
Facility Restoration	\$ 76.0	\$ 146.6	\$ (70.6)	\$ 174.0	\$ 242.7	\$ (68.7)	\$ 6,853.6	\$ 6,784.5	\$ 69.1
Service Improvements	13.0	19.5	(6.5)	26.0	29.6	(3.6)	2,395.0	2,395.0	-
Vehicles & Equipment	30.0	45.1	(15.1)	394.6	412.4	(17.8)	1,574.6	1,574.6	-
IT&T Systems	464.2	107.5	356.7	629.4	269.6	359.8	5,792.1	5,792.1	-
Land & Business Development	398.0	913.2	(515.2)	682.9	1,219.9	(537.0)	28,007.3	28,007.3	-
Group Minor	9.2	10.3	(1.1)	18.4	16.7	1.7	1,200.0	1,200.0	-
Springbank	8.6	13.3	(4.7)	17.2	20.1	(2.9)	3,150.0	3,150.0	-
TOTAL OPERATIONS CAPITAL	\$ 999.0	\$ 1,255.5	\$ (256.5)	\$ 1,942.5	\$ 2,211.0	\$ (268.5)	\$ 48,972.6	\$ 48,903.5	\$ 69.1
FACILITY EXPANSION (AIF) SECTOR									
International Facilities Project	\$ 1,879.6	\$ 2,695.2	\$ (815.6)	\$ 3,874.2	\$ 4,685.0	\$ (810.8)	\$ 48,600.0	\$ 48,591.0	\$ 9.0
Runway Development Project (RDP)	787.4	1,243.2	(455.8)	1,494.8	2,024.0	(529.2)	23,500.0	21,260.0	2,240.0
Concourse A/B/C Bridges	107.1	217.9	(110.8)	214.2	237.8	(23.6)	8,500.0	8,500.0	-
Concourse C Improvements	590.4	409.9	180.5	1,140.8	997.8	143.0	5,950.0	5,950.0	-
Parkade Development	500.0	626.6	(126.6)	1,700.0	1,686.4	13.6	3,500.0	3,500.0	-
2010 Airside Improvements	38.2	72.4	(34.2)	65.4	80.8	(15.4)	3,750.0	3,750.0	-
ATB Groundside Improvements	186.6	199.4	(12.8)	373.2	374.7	(1.5)	3,200.0	3,200.0	-
Relocate Taxiway W & Expand Apron 7	100.0	15.4	84.6	100.0	15.4	84.6	2,568.7	2,568.7	-
Ground Transportation Studies	2.6	11.2	(8.6)	5.2	13.0	(7.8)	400.0	400.0	-
Domestic Conversion Study	2.6	10.1	(7.5)	5.2	11.9	(6.7)	350.0	350.0	-
Delisting Study/Preliminary Design	0.8	4.5	(3.7)	1.6	5.0	(3.4)	150.0	150.0	-
Country Hills Boulevard Upgrades	-	-	-	-	-	-	10,000.0	10,000.0	-
TOTAL EXPANSION (AIF) CAPITAL	\$ 4,195.3	\$ 5,505.8	\$ (1,310.5)	\$ 8,974.6	\$ 10,131.7	\$ (1,157.1)	\$ 110,468.7	\$ 108,219.7	\$ 2,249.0
TOTAL CAPITAL	\$ 5,194.3	\$ 6,761.3	\$ (1,567.0)	\$ 10,917.1	\$ 12,342.7	\$ (1,425.6)	\$ 159,441.3	\$ 157,123.2	\$ 2,318.1

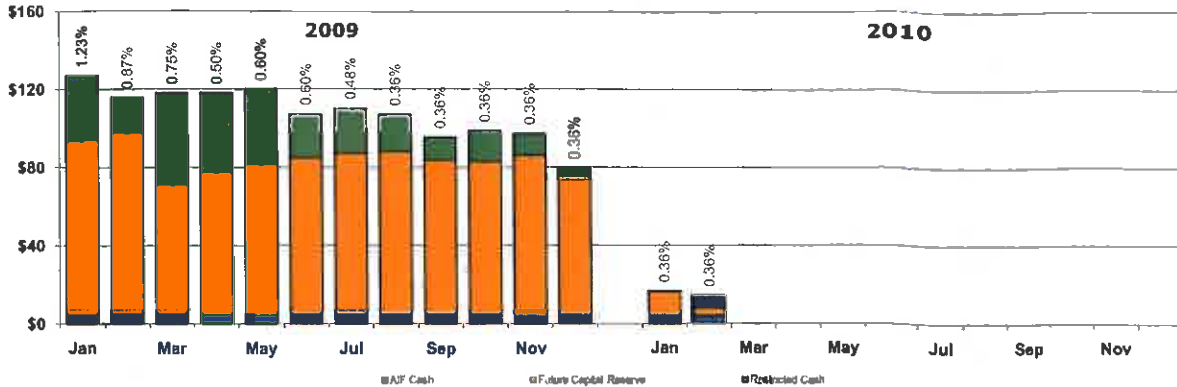
¹ Adjustments to the original budget include: multi-year and carry over projects subject to 4.2 of the Authorities Framework as was approved by the Audit & Finance Committee in February 2010; shown below.

	Revised Budget	Adjustments	Original Budget
Annual Amounts (000's)	\$ 48,972.6	\$ 10,127.6	\$ 38,845.0
FACILITY EXPANSION (AIF) SECTOR	\$ 110,468.7	\$ 7,068.7	\$ 103,400.0
TOTAL CAPITAL	\$ 159,441.3	\$ 17,196.3	\$ 142,245.0



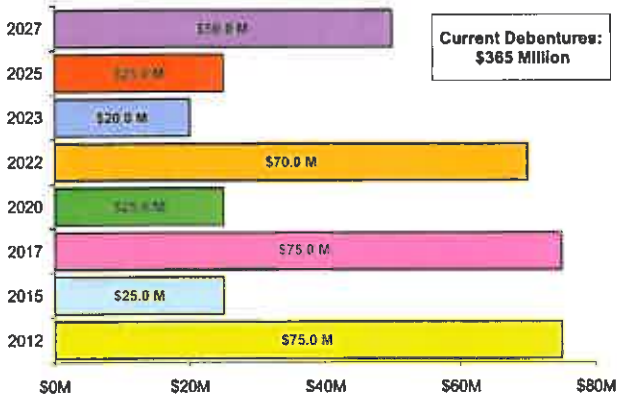
THE CALGARY AIRPORT AUTHORITY BALANCE SHEET ANALYSES AS OF FEBRUARY 28, 2010

CASH POSITION



* March 2009 - Transfer of \$25M from Future Capital Reserve to AIF Cash
 * January 2010 - \$60M Cash Security placed with TD Securities (Swap Program)

ACFA DEBT COMPOSITION BY YEAR OF MATURITY



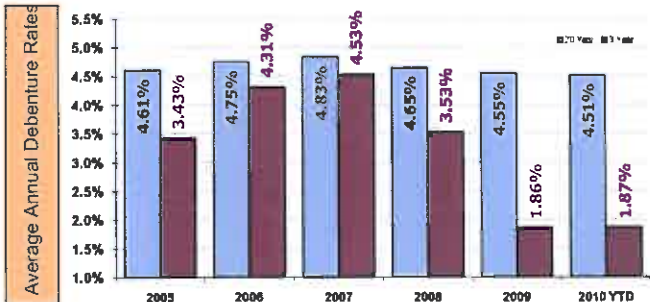
OUTSTANDING TRADES ACCOUNTS RECEIVABLE

Vendors	Operations Sector	Expansion Sector
Silverwing Golf Course Limited	191,384.57	
1215156 Alberta Ltd. (Medical Clinic)	96,144.80	
1190074 Alberta Ltd.	47,532.16	
United Parcel Service	75,683.22	
Avmax Group Inc.	62,343.04	
1402842 Alberta Ltd	25,988.41	

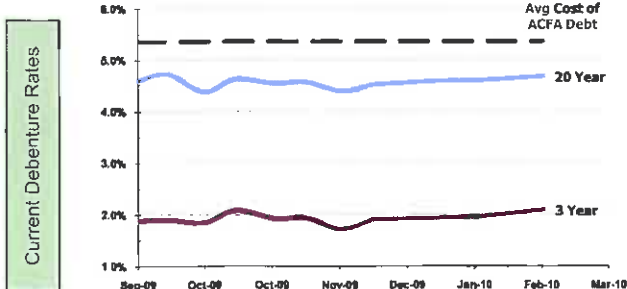
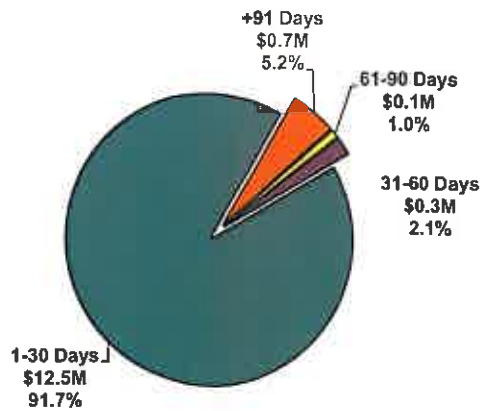
* Includes accounts over 60 days past-due and above \$25,000

* Highlighting indicates accounts paid in current month

REPRESENTATIVE ACFA BORROWING RATES



AGED TRADE ACCOUNTS RECEIVABLE

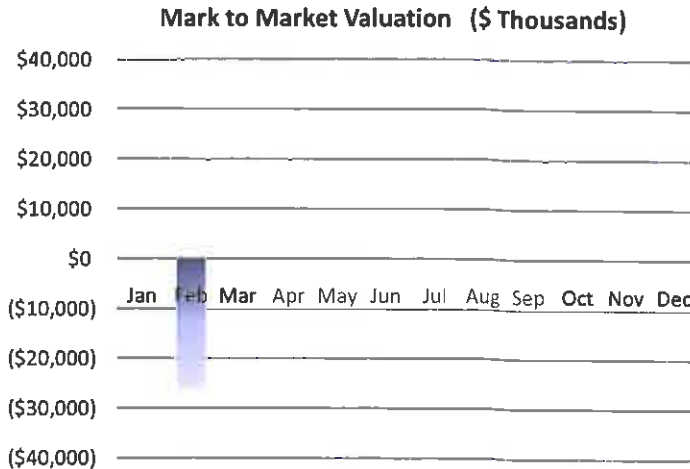


The Calgary Airport Authority
Forward Starting Swap Program
As at February 28, 2010

Transaction #	Swap ID	Settlement Date	Notional Amount (\$ Millions)	Swap Rate (%)
1	824741T	Mar 15, 2011	13.0	4.847%
2	824742T	Jun 15, 2011	25.0	4.901%
3	824743T	Sep 15, 2011	42.0	4.961%
4	824718T	Dec 15, 2011	55.0	4.958%
5	823492T	Mar 15, 2012	137.0	4.910%
6	823511T	Jun 15, 2012	92.0	4.957%
7	823855T	Sep 15, 2012	86.0	5.040%
8	824227T	Dec 15, 2012	109.0	5.145%
9	824310T	Mar 15, 2013	89.0	5.160%
10	824447T	Jun 15, 2013	98.0	5.186%
11	824276T	Sep 15, 2013	113.0	5.210%
12	824082T	Dec 15, 2013	110.0	5.181%
13	823568T	Mar 15, 2014	83.0	5.110%
14	823415T	Jun 15, 2014	108.0	5.114%
15	824595T	Sep 15, 2014	58.0	5.243%
16	824821T	Dec 15, 2014	46.0	5.280%
17	824822T	Mar 15, 2015	63.0	5.287%
			<u>\$ 1,327.0</u>	

- * Weighted average of swap rate - 5.103%
- * All swap transaction terms are 20 years
- * Cash security of \$60 million was placed with TD Securities

Mark to Market Valuation (\$ Thousands)	
Jan	\$0
Feb	(26,246.09)
Mar	
Apr	
May	
Jun	
Jul	
Aug	
Sep	
Oct	
Nov	
Dec	



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THE CALGARY AIRPORT AUTHORITY
BALANCE SHEET (\$000's)
AS OF FEBRUARY 28, 2010

ASSETS

Current Assets

Cash & Short Term Deposit - Operations	\$ 3,702.6
Cash & Short Term Deposit - AIF	6,330.8
Restricted Cash - Transport Canada Rent	2,824.0
Restricted Cash - Security Deposit	1,608.4
	<u>\$ 14,465.8</u>
Trade Accounts Receivable (Net of Allowance)	13,654.1
AIF Receivable	6,494.2
Accrued & Misc. Accounts Receivable	1,904.3
Prepaid Expenses	1,014.7
Inventory of Materials & Supplies	2,691.1
Total Current Assets	<u><u>\$ 40,224.2</u></u>

Other Assets

Hedge Cash Security	\$ 60,000.0
Deferred Pension Asset	6,476.1
Total Other Assets	<u><u>\$ 66,476.1</u></u>

Capital Assets

Land & Leased Land	\$ 27,817.0
Construction in Progress	35,716.4
Leasehold Improvements	1,060,638.8
Vehicles & Equipment	81,722.3
	<u>\$ 1,205,894.5</u>
Less: Accumulated Amortization	430,310.1
Total Capital Assets	<u><u>\$ 775,584.4</u></u>

\$ 882,284.7

LIABILITIES

Current Liabilities

Accounts Payable	\$ 15,901.4
Accounts Payable - Capital	15,230.1
Interest Payable - ACFA	4,813.1
Deferred Revenue	340.9
Security Deposits Payable	289.9
TC Lease - Current Year	835.5
TC Rent Deferral - Current Portion	403.4
Total Current Liabilities	<u><u>\$ 37,814.3</u></u>

Long-Term Liabilities

ACFA Loans	\$ 365,000.0
Retiring Allowance	1,856.5
Security Deposits Payable	1,318.6
TC Rent Deferral	2,420.2
Total Long-Term Liabilities	<u><u>\$ 370,595.3</u></u>

EQUITY IN CAPITAL ASSETS

\$ 473,875.1
\$ 882,284.7

**THE CALGARY AIRPORT AUTHORITY
SUMMARY OF DIRECTOR'S COMPENSATION AND EXPENSES
FOR THE PERIOD JANUARY 1, 2010 TO FEBRUARY 28, 2010**

Member Name	BOARD MEETINGS			COMMITTEES		AD HOC & MISC		TOTAL COMPEN- SATION	Member Expenses	GRAND TOTAL
	Chair Services	Meeting Fees	Annual Retainer	Chair Services	Meeting Fees	Chair Services	Meeting Fees			
BELICH, Mel	-	-	\$ 1,333	-	-	-	-	\$ 1,333	-	\$ 1,333
BENSON, Kevin	-	-	1,333	-	-	-	-	1,333	-	1,333
DAWSON, Paul	-	-	1,333	-	400	-	-	1,733	-	1,733
DOUGLAS, Donald	-	-	1,333	-	-	-	-	1,333	-	1,333
FOY, Beverley	-	-	1,333	-	400	-	-	1,733	-	1,733
INGRAM, Donald	-	-	1,333	-	400	-	-	1,733	-	1,733
LEGEY, Christopher	-	-	1,333	500	700	-	700	3,233	-	3,233
MCGILLIVRAY, John	-	-	1,333	-	-	-	-	1,333	-	1,333
MCNEILL, Ken	-	-	1,333	-	400	-	-	1,733	-	1,733
MITCHELL, Douglas	13,333	-	-	-	-	-	-	13,333	-	13,333
SMITH, Quincy	-	-	1,333	500	-	-	-	1,833	-	1,833
STURGESS, Kim	-	-	1,333	-	-	-	-	1,333	-	1,333
SWANSON, David	-	-	1,333	-	-	-	-	1,333	-	1,333
THOMPSON, Stella	-	-	1,333	500	400	-	-	2,233	-	2,233
Totals	\$ 13,333	-	\$ 17,333	\$ 1,500	\$ 2,700	-	\$ 700	\$ 35,567	-	\$ 35,567

Remuneration Rates	2010
Board Chairman Annual Retainer	\$ 80,000
Board Chairman Compensation Cap	\$ 80,000
Director's Annual Retainer	\$ 8,000
Board Meeting Fees	\$700 / \$400
Standing Committee Annual Chair Fees	\$ 3,000
Standing Committee Meeting Fees	\$700 / \$400
Ad Hoc Committee Meeting Fees	\$700 / \$400

Notes:

- The Calgary Airport Authority has four Standing Committees: Infrastructure and Environment; Audit and Finance; Governance and Compensation and Nominating.
- Expenses are based on claim forms submitted by directors.
- Expenses are paid when submitted. Other fees are paid quarterly in arrears.

The Calgary Airport Authority
MAJOR CONTRACTS AWARDED
For the Month of February 2010
Contracts over \$100,000

Awarded Vendor Name / Contract Type	Product or Service	Award Amount	Award Date / Contract No.
TRITECH FALL PROTECTION SYSTEMS LTD. Construction	ATB FALL PROTECTION 2010 WORKS	\$244,350	February 2010 P2010-1348
AJILON CANADA INC. Professional Service/Consulting	PROJECT MANAGEMENT SERVICES	\$190,000	February 2010 P2010-1350
AUTO MAGIC ENTRANCE SYSTEMS LTD - A DIVISION OF STANLEY ACCESS Construction	AUTOMATIC ENTRANCE DOOR REPLACEMENT - ARRIVALS	\$216,420	February 2010 P2010-1361
CON-FORCE CONCRETE PRODUCTS Service	SUPPLY TELECOMMUNICATION MANHOLES	\$115,453	February 2010 P2010-1351
FLESHER MARBLE & TILE Construction	ATB EXPANSION JOINT/TILE REPLACEMENT 2010 WORKS	\$232,661	February 2010 P2010-1357

Source: CTREG (Contract Registry)
 Indicates Sole Source Contract

MAJOR LEGAL ISSUES REPORT

FEBRUARY 2010

(Changes Highlighted From Last Report)

I RECOVERY OF AIRPORT FEES

1	FILE DESCRIPTION	Aircraft seizure proceedings - Appeal
	MATERIAL PARTIES OPPOSITE	Zoom Airlines Incorporated Aercap Leasing
	COMMENCEMENT DATE	August 27 th , 2008
	NATURE OF CLAIM	Seizure of Zoom aircraft for unpaid fees
	AMOUNT OF CLAIM	\$347,982.95
	STATUS	Seeking Leave to Appeal to Supreme Court.

A. CASE SUMMARY

A group of Authorities consisting of Vancouver, Calgary, Winnipeg, Ottawa and Halifax worked together as a group to recover unpaid fees and charges from Zoom Airlines Incorporated. In Toronto, the group retained Ogilvie Renault LLP to seize two Zoom aircraft located at the Toronto Airport. Counsel for the Halifax International Airport Authority acted for the group and seized a third aircraft at the Halifax airport. As a result of these seizures, the Lessor (ILFC) has now paid the full amount of the Authorities' claims for unpaid fees and charges (including AIF).

At the same time as the Toronto and Halifax proceedings, The Calgary Airport Authority commenced a Court of Queen's Bench action against Zoom on August 27th, 2008 claiming unpaid landing fees, general terminal fees, and unremitted AIF totaling \$347,982.95. On the same date The Authority obtained a Court order permitting the seizure of a Boeing 767 registered as C-GZUM to Zoom. Seizure was effected around 5:30 in the afternoon. On August 29th, Halifax International Airport Authority, Vancouver International Airport Authority, and Winnipeg Airports Authority Inc. joined the action and sought a seizure order on the same Aircraft. On the application of the aircraft lessor, AerCap, Justice Kent released the seizure and found the aircraft had already been repossessed by AerCap prior to the seizure. Due to concerns about the precedent this may set, seven Tier I authorities (being all except GTAA) appealed the decision.

B. STATUS OF LEGAL ACTION

The Court of Appeal released their reasons for decision on September 23rd, 2009. The majority decision upheld Justice Kent's decision to release the seizure on the Zoom aircraft. There was a dissenting decision by Justice Berger that would have reinstated The Authority's seizure. The group of Authorities (except GTAA) have undertaken an application for leave to appeal to the Supreme Court. The leave application has now been filed.

**STRICTLY PRIVILEGED
AND CONFIDENTIAL****C. NEXT STEPS**

The **Response** to the application for leave was filed by Aercap on January, 11th 2010. The Authority filed a **Reply to the Response on January 20th, 2010**. A decision on leave will likely be rendered before the end of June 2010.

D. CASE ASSESSMENT

The legal question in issue remains whether repossession of an aircraft by a lessor trumps the seizure rights of airport authorities under the *Airport Transfer (Misc. Matters) Act*. The Authorities are of the view that they should be able to rely on the accuracy of the Civil Aircraft Registry maintained by Transport Canada. Justice Berger's dissenting reasons supported this view. At the time of the seizure of GZUM, the Registry showed Zoom remained the registered owner. In *Canada 3000* the Supreme Court indicated that 'owner' means 'registered owner', but then went on to mention the possibility that a prior seizure by the lessor may take priority. That has left some ambiguity in the law that would hopefully be clarified if leave is granted.

2	FILE DESCRIPTION	Aircraft seizure proceedings
	MATERIAL PARTIES OPPOSITE	Peace Air Ltd. Bar XH Sales Inc. Alta Flights (Charters) Inc.
	COMMENCEMENT DATE	May 23 rd , 2007
	NATURE OF CLAIM	Aircraft seizure for unpaid fees
	AMOUNT OF CLAIM	\$164,007.70
	STATUS	Settlement negotiations ongoing

A. CASE SUMMARY

The Authority commenced a Court of Queen's Bench action against Peace Air Ltd. on May 23rd, 2007, claiming unpaid landing fees, general terminal fees, and unremitted Airport Improvement Fees totaling \$164,007.70. On the same date The Authority obtained a Court order permitting seizure of aircraft operated by Peace Air. Three aircraft of Peace Air were seized pursuant to that order. The Edmonton Airport Authority and NavCanada have also seized these aircraft. The lender for Peace Air, Agricultural Financial Services Corporation, has obtained a receivership order. The Edmonton Airport Authority, NavCan, and The Calgary Airport Authority have been co-operating to recover some value from the seized aircraft. In the event of a shortfall, the three parties have agreed to share the proceeds pro - rata, as in the Canada 3000 matter.

B. STATUS OF LEGAL ACTION

The costs of the receivership have consumed a large part of the value of the aircraft owned by Peace Air. The value of the aircraft was considerably less than expected. The receivership is winding up. One of the Jetstream aircraft operated by Peace Air (C-FBIJ) was leased from Bar XH and was not liquidated in the receivership. Alta Flights claims a garageman's lien on this aircraft.

**STRICTLY PRIVILEGED
AND CONFIDENTIAL****C. NEXT STEPS**

The Authorities **had been** negotiating with Bar XH to recover a reasonable amount from the value of C-FBIJ. Recent estimates indicate the aircraft **was potentially** worth about \$225,000.00.

D. CASE ASSESSMENT

The detention remedy is limited to detention only with no power to sell the seized aircraft. **The remedy is only effective where there is an urgent demand to put the aircraft back in service.** The Authorities have attempted to negotiate a reasonable settlement figure with Bar XH. **The negotiations have not been successful, no doubt in part due to the fact that there presently appears to be no market for the aircraft, and the aircraft has depreciated rapidly while out of service.** For reasons of economy, The Authority requested counsel for The Edmonton Airport Authority (who were owed \$467,444.84) to take the lead in negotiations. Given a dim prospect of **recovery**, further expenditure of resources on this matter is likely unwarranted.

II CONSTRUCTION CONTRACTS & BUILDERS' LIENS

3. FILE DESCRIPTION	Construction litigation
MATERIAL PARTIES OPPOSITE	Park Avenue Flooring Inc. Debbie Miller
COMMENCEMENT DATE	October 29 th , 2003
NATURE OF CLAIM	Indemnity by the Authority to Ellis-Don
AMOUNT OF CLAIM	Total estimated exposure \$1 Million
LIEN FILING	Lien discharged
STATUS	Discoveries in process, trial anticipated by 2011

A. CASE SUMMARY

Park Avenue Flooring Inc. ("PAF") performed work on the Courtyard Infill Project under a subcontract with the Authority's Construction Manager, Ellis-Don Construction Services Inc. ("Ellis-Don"). Neither the Authority nor Ellis-Don were satisfied with the work done by PAF and ultimately their contract was terminated by Ellis-Don. PAF issued a Statement of Claim naming The Authority, Canada and Ellis-Don. The Authority responded with a Statement of Defence and Counterclaim.

Counsel for PAF unilaterally discontinued the action against The Authority on July 15th, 2005. Notwithstanding the discontinuance, The Authority continues to have exposure under this claim for both the amount of the claim by PAF and the legal costs incurred by Ellis-Don through the indemnity clause in the Construction Management Agreement with Ellis-Don. Ellis-Don and the Authority have reached an interim co-operation agreement involving a sharing of costs.

B. STATUS OF LEGAL ACTION

PAF is conducting the litigation without the benefit of legal counsel. The litigation is under case management with the Court. Procedural complications arising from PAF's lack of counsel have caused delays and increased costs. PAF has completed its discovery of Ellis-Don personnel. That discovery was largely ineffective. PAF continues to draft unwieldy amendments to its Statement of Claim.

Ellis-Don presented an offer to PAF to settle in the amount of \$350,000.00. PAF rejected the offer and sought a sum in excess of two million dollars. The prospect of a settlement appears remote.

Legal costs incurred to date by Ellis-Don are approximately \$500,000.00. The Authority has agreed to provide some interim relief to Ellis-Don by agreeing to share half of the legal costs up to a maximum of \$1 million (the limit for the Authority is \$500,000.00.). The agreement is on an interim (without prejudice) basis.

The Authority has now filed a Discontinuance of its Counterclaim against PAF.

C. NEXT STEPS

The discovery of PAF officers is expected to be completed in the fall of 2009, and the trial is anticipated to take place by the end of 2010.

PAF has filed a motion seeking to examine officers of The Authority. Once a date is scheduled for hearing of the motion, The Authority will file materials to oppose the application. Not being a party to the proceedings, the scope of the right to examine officers of The Authority is limited.

D. CASE ASSESSMENT

Legal counsel for the Authority and for Ellis-Don consider that the overall claim is weak, except for a portion of the claim for work done, estimated at less than \$300,000.00. Against this part of the claim EllisDon has filed a Counterclaim that includes a claim for set-off

The legal costs are estimated to increase by a further \$350,000.00 to the date of trial.

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III PERSONAL INJURY & PROPERTY DAMAGE CLAIMS

Note: The following claims are covered by The Authority's Airport Operator's Liability Insurance. The Authority's direct exposure on each claim is to a maximum \$10,000 in respect to property claims (excluding legal fees that are paid by underwriters) and \$5,000 in respect to personal injury claims (including legal fees).

4	FILE DESCRIPTION	Personal Injury Litigation
	MATERIAL PARTIES OPPOSITE	Benjamin Katz Jetsgo (in Bankruptcy)
	COMMENCEMENT DATE	December 1 st , 2003
	NATURE OF CLAIM	Mr. Katz tripped over the loading bridge threshold as he was deplaning a Jetsgo aircraft.
	AMOUNT OF CLAIM	\$80,000.00.
	STATUS	Inactive

5	FILE DESCRIPTION	Personal Injury Litigation
	MATERIAL PARTIES OPPOSITE	Mahmoud Hammoud
	COMMENCEMENT DATE	January 11 th , 2010
	NATURE OF CLAIM	Mr. Hammoud slipped and fell on ice outside the arrivals level of the terminal building.
	AMOUNT OF CLAIM	\$200,000.00.
	STATUS	Pleadings filed.

A. CASE SUMMARY

Mr. Hammoud commenced an action against The Authority and the federal government (Transport) on January 11th, 2010 seeking damages for personal injuries he claims to have sustained as a result of a slip and fall on ice outside the arrivals level of the terminal building. Mr. Hammoud is a taxi driver who was waiting in the taxi queue on January 19th, 2008 and attempted to walk over to the terminal building to purchase a coffee. On his way to the terminal building he slipped and fell. Our information is that he then returned to his taxi cab, completed the pick up and delivery of a fare, and then attended at a walk - in clinic for treatment. The clinic observed a shoulder injury including a tear of the rotator cuff.

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B. STATUS OF LEGAL ACTION

The Plaintiff filed his Statement of Claim and effected service on The Authority on January 20th, 2010. A Statement of Defence was filed on behalf of the Authority on February 5th, 2010.

C. NEXT STEPS

The parties have 90 days from the date of filing of the Statement of Defence to prepare and serve an affidavit of records.

D. CASE ASSESSMENT

As to liability, The Authority will show that it was vigilant in clearing pedestrian walkways of ice and snow and had a routine of regular inspection. To the extent that the standard of vigilance is found to be reasonable, The Authority would not be held liable. On the issue of damages, our review suggests that a reasonable assessment of damages would not exceed \$15,000.00.

Management is not aware of the existence of any facts, other than noted above, that could result in a potential claim.

Walsh Wilkins Creighton LLP and Carscallen Leitch LLP continue to provide daily advice as required on a wide variety of corporate and business issues.

COMPLIANCE CERTIFICATE FOR DIRECTORS

To: The Directors of The Calgary Airport Authority

As Vice President Finance and CFO of The Calgary Airport Authority, I hereby certify to the members of its Board of Directors that for the financial period ended **February 28, 2010** that:

1. The corporation has maintained a payroll system which, in my opinion, is adequate to ensure that all payroll deductions including but not limited to those outlined below are withheld and remitted on a timely basis as required under relevant statutes.

I hereby undertake to report to you regularly at Board Meetings as to the continued operation of the said payroll system and payments status in this format and, further, to immediately report irregularities in advance of the Board report.

2. Payments have been made as they fall due by the Corporation for amounts owed or accrued during the financial period related to obligations owed to or for the benefit of employees, the Government of Canada or the Governments of any of the Provinces for which Directors of the Corporation would or could otherwise be liable to make payment. These amounts include but are not limited to:
 - Employer and employee payments and deductions related to salary, wages and remuneration to employees and Directors such as income taxes, employment insurance, CPP payments and pension plan contributions;
 - Wages and other remuneration to employees including vacation pay;
 - Income, excise (including GST) and provincial sales taxes payable; and
 - Deductions in respect of payments to non-residents.
3. The premiums due on insurance policies carried by the Corporation, including Directors and Officers liability insurance, are fully paid up.

Dated **MAR 12 2010**


Vice President Finance and CFO
The Calgary Airport Authority

PART THREE

Statistical Report

Local E&D Passenger Statistics

Passenger Statistics by Sector

Airline Passenger Traffic Shares

Total E&D Passengers by Air Carrier

Aircraft Landings and Landing Fee Analysis

Air Carrier Landings

Monthly Air Carrier Landings

Total Aircraft Weight Landed

Total Aircraft Seats Landed

Small Aircraft & Fee Exempt Activity Summary

Springbank Aircraft Landings

Human Resources Report

Safety & Security Report

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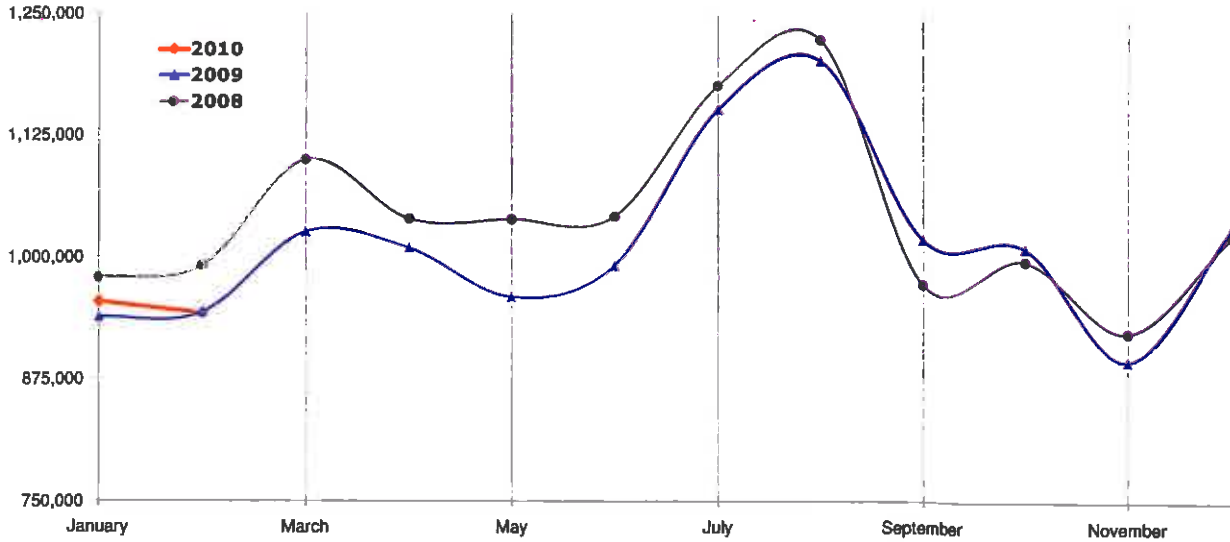
CALGARY INTERNATIONAL AIRPORT LOCAL E&D PASSENGER STATISTICS¹

	% Δ 2006	% Δ 2007	2008	% Δ	2009	% Δ	2010	% Δ
January	9.2%	11.7%	979,336	4.9%	938,304	-4.2%	954,122	1.7%
February	8.1%	11.7%	991,240	7.7%	943,455	-4.8%	942,420	-0.1%
March	9.4%	9.5%	1,100,004	8.1%	1,025,915	-6.7%	-	-
	8.9%	10.9%	3,070,580	6.9%	2,907,674	-5.3%	1,896,542	0.8%
April	19.6%	11.9%	1,039,274	3.6%	1,009,450	-2.9%	-	-
May	16.0%	8.0%	1,038,895	3.1%	959,446	-7.6%	-	-
June	9.5%	7.9%	1,041,855	2.4%	991,287	-4.9%	-	-
	14.8%	9.2%	3,120,024	3.0%	2,960,183	-5.1%	-	-
July	7.4%	6.0%	1,176,233	1.9%	1,151,529	-2.1%	-	-
August	10.2%	7.5%	1,223,220	1.2%	1,201,901	-1.7%	-	-
September	10.1%	8.3%	972,568	-5.7%	1,018,384	4.7%	-	-
	9.2%	7.2%	3,372,021	-0.7%	3,371,814	-0.0%	-	-
October	10.0%	10.0%	996,904	-3.2%	1,009,810	1.3%	-	-
November	14.3%	8.8%	923,965	-0.1%	894,609	-3.2%	-	-
December	12.0%	5.5%	1,023,313	0.8%	1,030,921	0.7%	-	-
	12.0%	8.0%	2,944,182	-0.9%	2,935,340	-0.3%	-	-
Total (YTD)	11.1%	8.7%	12,506,807	2.0%	12,175,011	-2.7%	1,896,542	0.8%

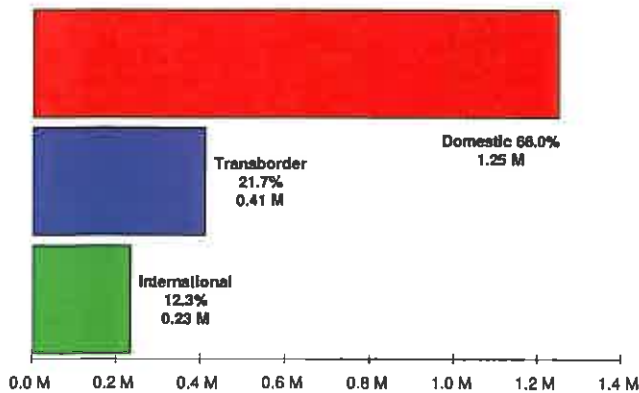
¹ E&D (enplaned & deplaned) statistics include non-revenue passengers. Figures are subject to change and may contain estimates (45.44% of the February 2010 results have been estimated).

12 Months Ended Feb '10 » 12,189,794 -1.8%

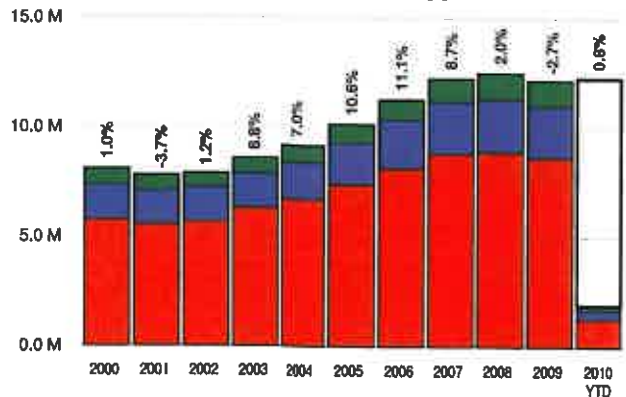
LOCAL E&D PASSENGERS BY MONTH



LOCAL E&D PASSENGERS BY SECTOR Year to Date February 2010



HISTORICAL E&D PASSENGERS With 2010 Forecast



THE CALGARY AIRPORT AUTHORITY PASSENGER STATISTICS BY SECTOR

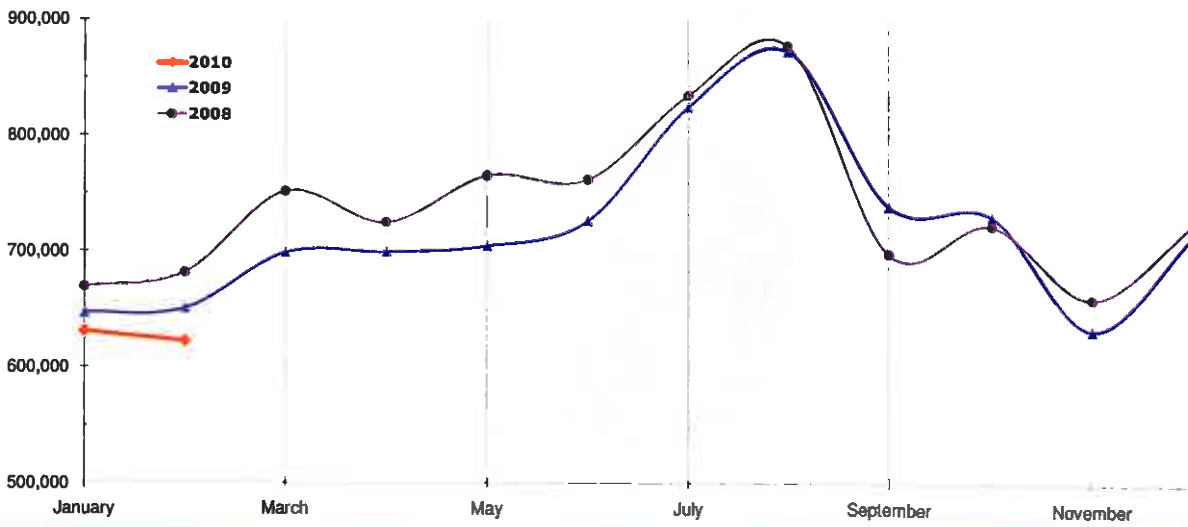
	% Δ 2006	% Δ 2007	2008	% Δ	2009	% Δ	2010	% Δ
A. Domestic Passengers								
January	8.3%	9.3%	669,221	6.3%	646,632	-3.4%	630,526	-2.5%
February	7.8%	10.3%	681,371	9.4%	650,241	-4.6%	621,817	-4.4%
March	7.2%	8.8%	751,471	8.7%	698,749	-7.0%	-	-
	7.8%	9.4%	2,102,063	8.1%	1,995,622	-5.1%	1,252,343	-3.4%
April	17.7%	11.8%	724,835	2.9%	699,402	-3.5%	-	-
May	16.5%	7.9%	765,180	1.0%	704,525	-7.9%	-	-
June	9.1%	7.5%	762,099	0.8%	726,410	-4.7%	-	-
	14.2%	9.0%	2,252,114	1.6%	2,130,337	-5.4%	-	-
July	9.5%	5.4%	835,075	0.5%	825,081	-1.2%	-	-
August	10.4%	8.0%	878,181	-1.3%	873,357	-0.5%	-	-
September	10.6%	7.3%	698,192	-7.6%	739,282	5.9%	-	-
	10.1%	6.9%	2,411,448	-2.6%	2,437,720	1.1%	-	-
October	8.4%	9.1%	722,837	-6.1%	730,814	1.1%	-	-
November	10.7%	8.8%	659,957	-2.4%	633,236	-4.0%	-	-
December	7.3%	7.9%	726,523	-0.4%	717,008	-1.3%	-	-
	8.7%	8.6%	2,109,317	-3.0%	2,081,058	-1.3%	-	-
Total (YTD)	10.22%	8.39%	8,874,942	0.70%	8,644,737	-2.59%	1,252,343	-3.40%
12 Months Ended Feb 2010							8,600,207	-2.5%

B. Transborder Passengers								
January	15.7%	15.8%	201,066	-0.4%	180,131	-10.4%	203,361	12.9%
February	12.2%	11.3%	208,063	3.8%	195,401	-6.1%	207,754	6.3%
March	19.0%	5.8%	229,178	3.8%	215,989	-5.8%	-	-
	15.7%	10.6%	638,307	2.5%	591,521	-7.3%	411,115	9.5%
April	30.1%	7.0%	201,066	-2.0%	209,741	4.3%	-	-
May	15.8%	8.4%	187,512	6.4%	176,490	-5.9%	-	-
June	12.9%	6.5%	181,051	2.6%	171,908	-5.0%	-	-
	19.7%	7.3%	569,629	2.1%	558,139	-2.0%	-	-
July	3.1%	4.2%	221,687	0.0%	216,989	-2.1%	-	-
August	8.9%	0.6%	230,519	7.4%	217,282	-5.7%	-	-
September	11.9%	4.0%	179,404	-2.7%	181,846	1.4%	-	-
	7.6%	2.9%	631,610	1.8%	616,117	-2.5%	-	-
October	21.1%	8.2%	202,982	6.6%	200,357	-1.3%	-	-
November	25.0%	4.5%	191,165	2.7%	184,459	-3.5%	-	-
December	26.5%	0.0%	201,456	-1.4%	207,528	3.0%	-	-
	24.3%	4.0%	595,603	2.6%	592,344	-0.5%	-	-
Total (YTD)	16.25%	6.13%	2,435,149	2.21%	2,358,121	-3.16%	411,115	9.50%
12 Months Ended Feb 2010							2,393,704	-0.3%

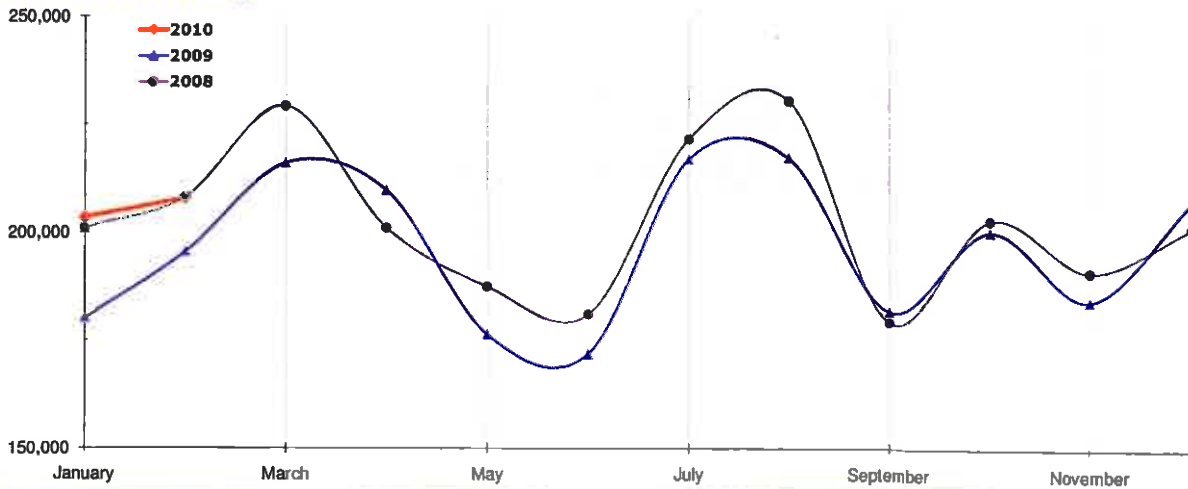
C. International Passengers								
January	3.3%	19.7%	109,049	7.0%	111,541	2.3%	120,235	7.8%
February	1.6%	22.8%	101,806	5.3%	97,813	-3.9%	112,849	15.4%
March	4.4%	23.5%	119,355	12.8%	111,177	-6.9%	-	-
	3.1%	22.0%	330,210	8.5%	320,531	-2.9%	233,084	11.3%
April	11.9%	25.2%	113,373	21.2%	100,307	-11.5%	-	-
May	11.0%	8.5%	86,203	16.0%	78,431	-9.0%	-	-
June	6.9%	14.1%	98,705	15.5%	92,969	-5.8%	-	-
	9.8%	16.1%	298,281	17.7%	271,707	-8.9%	-	-
July	0.6%	15.0%	119,471	17.3%	109,459	-8.4%	-	-
August	11.4%	18.8%	114,520	10.1%	111,262	-2.8%	-	-
September	1.4%	29.0%	94,972	3.6%	97,256	2.4%	-	-
	4.4%	20.4%	328,963	10.5%	317,977	-3.3%	-	-
October	-1.0%	28.1%	71,085	1.6%	78,639	10.6%	-	-
November	26.5%	23.0%	72,843	15.7%	76,914	5.6%	-	-
December	21.9%	-0.7%	95,334	16.2%	106,385	11.6%	-	-
	15.3%	14.1%	239,262	11.3%	261,938	9.5%	-	-
Total (YTD)	7.44%	18.49%	1,196,716	11.80%	1,172,153	-2.05%	233,084	11.30%
12 Months Ended Feb 2010							1,195,883	0.1%

THE CALGARY AIRPORT AUTHORITY PASSENGER STATISTICS BY SECTOR

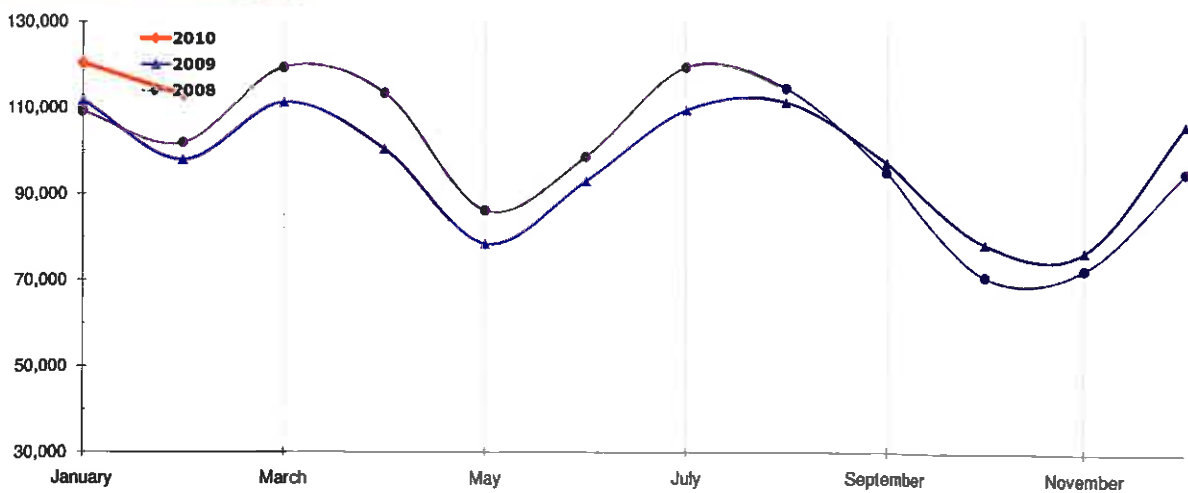
A. Domestic Passengers



B. Transborder Passengers



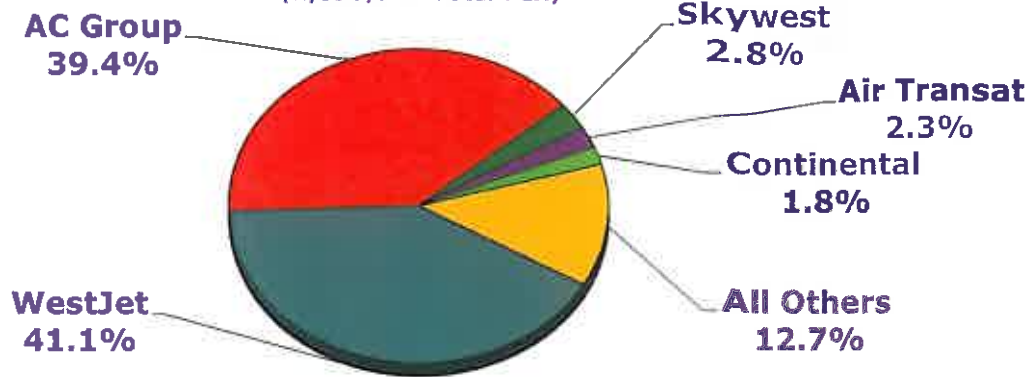
C. International Passengers



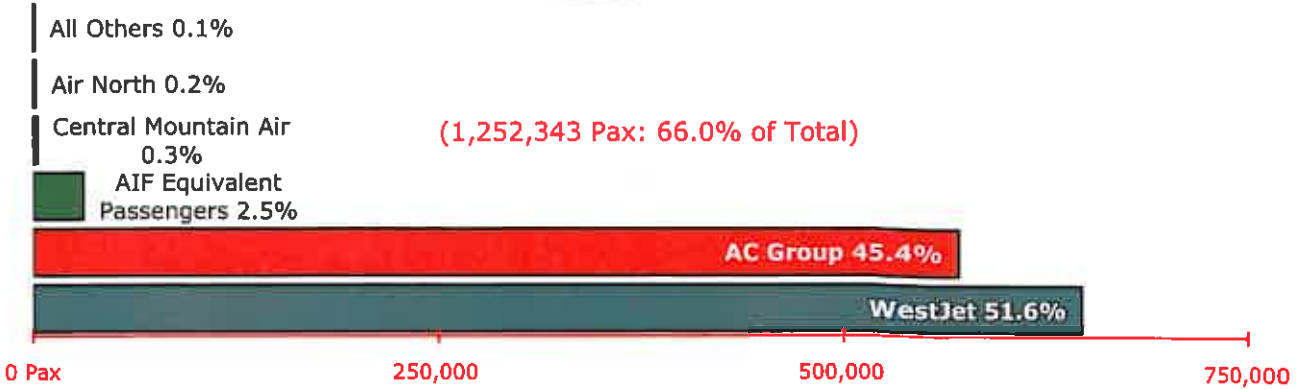
The Calgary Airport Authority Airline Passenger Traffic Shares Year to Date Ended February 2010

TOTAL E&D PASSENGERS

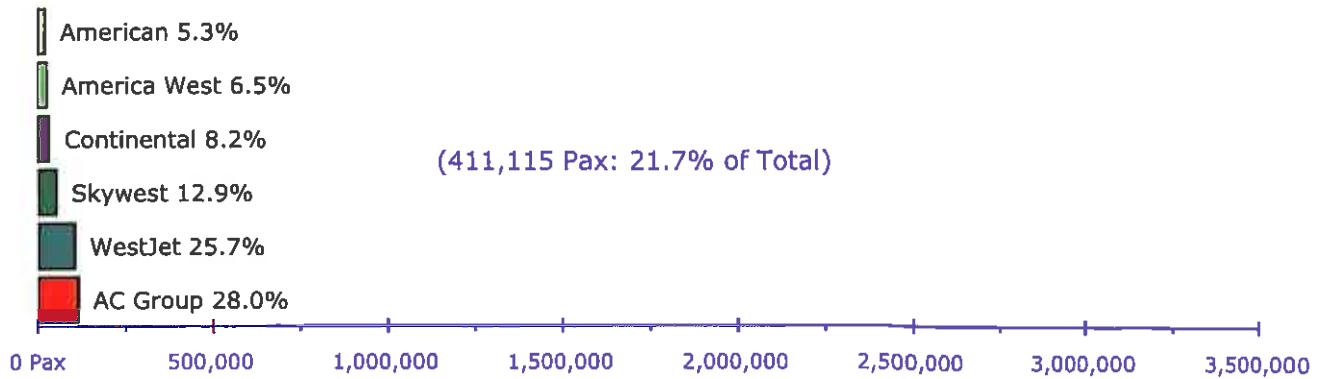
(1,896,542 Total Pax)



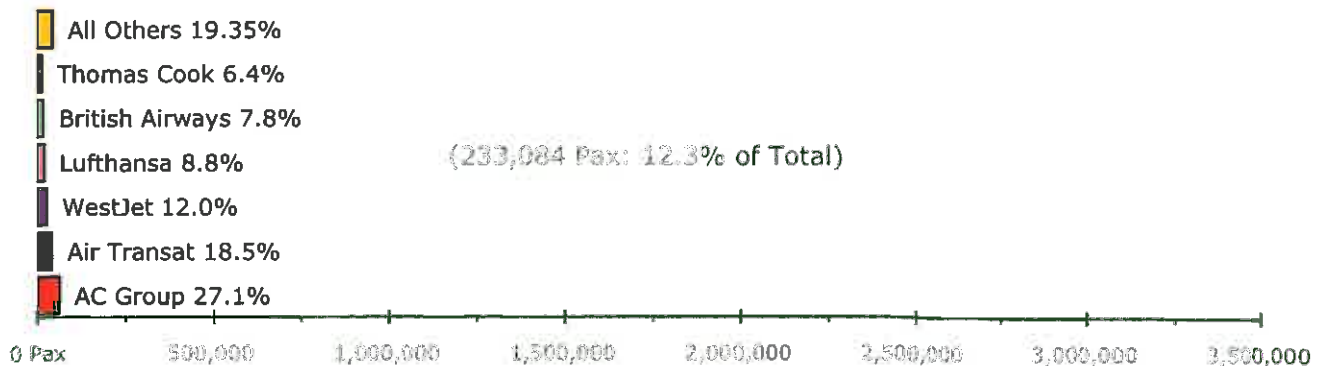
Domestic Passenger Share



Transborder Passenger Share



International Passenger Share



THE CALGARY AIRPORT AUTHORITY
TOTAL E&D PASSENGERS BY AIR CARRIER
For the Period Ended February 2010

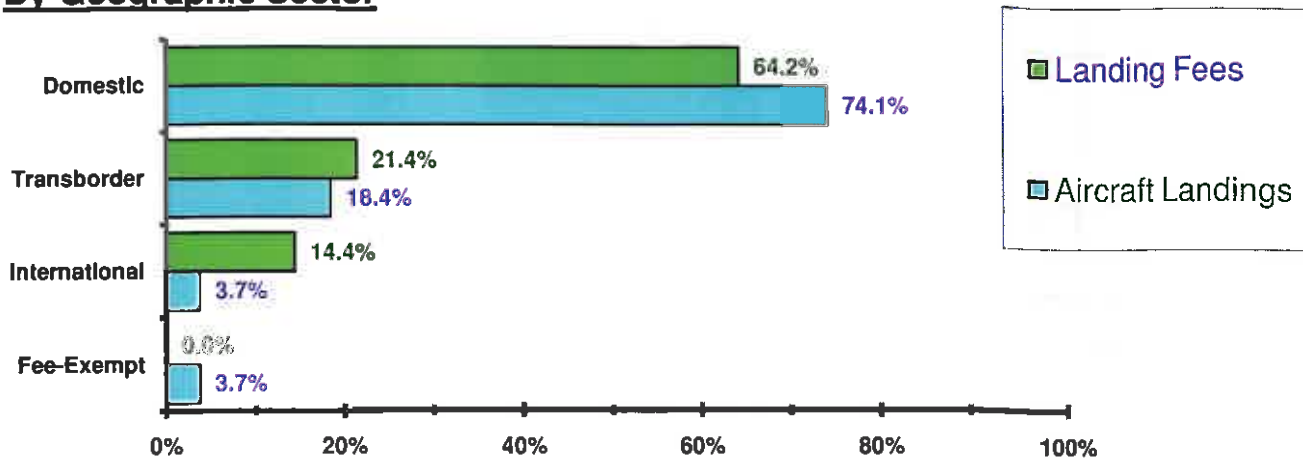
AIRLINE	Month of February			Year to Date - January to February					
	E & D Passengers			E & D Passengers			YTD Passenger Share		
	2009	2010	% Δ	2009	2010	% Δ	2009	2010	% Δ
AIR TERMINAL BUILDING									
Air Canada Group									
Air Canada	217,566	248,378	+14.2%	435,845	500,556	+14.8%	23.2%	26.4%	+ 3.2%
Air Canada Jazz	138,369	115,504	-16.5%	274,548	233,471	-15.0%	14.6%	12.3%	- 2.3%
Central Mountain Air (AC)	6,723	5,787	-13.9%	13,737	12,308	-10.4%	0.7%	0.6%	- 0.1%
Group Sub-Total	362,658	369,669	1.9%	724,130	746,335	+ 3.1%	38.5%	39.4%	+ 0.9%
WestJet Airlines									
WestJet	386,767	389,246	+0.6%	779,483	780,098	+0.1%	41.4%	41.1%	- 0.3%
Group Sub-Total	386,767	389,246	0.6%	779,483	780,098	+ 0.1%	41.4%	41.1%	- 0.3%
Other Canadian Carriers									
Air Transat	19,323	20,925	+8.3%	42,494	43,070	+1.4%	2.3%	2.3%	---
Sunwing	7,840	4,467	-43.0%	16,004	8,895	-44.4%	0.9%	0.5%	- 0.4%
Canjet Airlines	3,408	3,362	-1.3%	5,892	6,958	+18.1%	0.3%	0.4%	+ 0.1%
Central Mountain Air	1,705	1,611	-5.5%	3,438	3,136	-8.8%	0.2%	0.2%	---
Air North	854	1,130	+32.3%	1,634	2,290	+40.1%	0.1%	0.1%	---
Canadian North	2,084	664	-68.1%	3,532	664	-81.2%	0.2%	0.0%	- 0.2%
Canadian Armed Forces	14	---	-100.0%	14	---	-100.0%	0.0%	---	---
Pacific Coastal Airlines	---	---	---	100	---	-100.0%	0.0%	---	---
Skyservice Airlines	10,431	---	-100.0%	21,389	---	-100.0%	1.1%	---	- 1.1%
Group Sub-Total	45,659	32,159	-29.6%	94,497	65,013	- 31.2%	5.0%	3.4%	- 1.6%
U.S. Air Carriers									
Skywest	24,380	28,442	+16.7%	51,077	53,197	+4.2%	2.7%	2.8%	+ 0.1%
Continental	14,766	16,000	+8.4%	29,988	33,818	+12.6%	1.6%	1.8%	+ 0.2%
America West	19,832	13,536	-31.7%	36,310	26,722	-26.4%	1.9%	1.4%	- 0.5%
American	10,610	10,624	+0.1%	22,095	21,603	-2.2%	1.2%	1.1%	- 0.1%
Northwest Airlines	10,349	10,390	+0.4%	21,246	19,999	-5.9%	1.1%	1.1%	---
United Airlines	16,322	8,000	-51.0%	28,828	17,358	-39.8%	1.5%	0.9%	- 0.6%
Horizon Air	8,356	9,034	+8.1%	16,676	17,190	+3.1%	0.9%	0.9%	---
Paradigm Air	---	96	100.0%	---	96	100.0%	---	0.0%	---
Miami Air	160	---	-100.0%	448	88	-80.4%	0.0%	0.0%	---
All Others	80	---	-100.0%	80	82	+2.5%	0.0%	0.0%	---
Group Sub-Total	104,855	96,122	-8.3%	206,748	190,153	- 8.0%	11.0%	10.0%	- 1.0%
International Air Carriers									
Lufthansa	8,854	9,150	+3.3%	18,833	20,506	+8.9%	1.0%	1.1%	+ 0.1%
British Airways	8,721	9,187	+5.3%	18,719	18,084	-3.4%	1.0%	1.0%	---
Thomas Cook	3,832	6,878	+79.5%	6,460	15,018	+132.5%	0.3%	0.8%	+ 0.5%
Monarch	5,120	5,256	+2.7%	11,804	10,664	-9.7%	0.6%	0.6%	---
KLM	---	5,157	100.0%	---	10,662	100.0%	---	0.6%	+ 0.6%
Mexicana	2,276	3,688	+62.0%	4,744	7,122	+50.1%	0.3%	0.4%	+ 0.1%
Royal Air Force	86	410	+376.7%	420	804	+91.4%	0.0%	0.0%	---
AeroMexico	868	---	-100.0%	1,750	---	-100.0%	0.1%	---	- 0.1%
Group Sub-Total	29,757	39,726	33.5%	62,730	82,860	+ 32.1%	3.3%	4.4%	+ 1.0%
SUB-TOTAL ATB	929,696	926,922	-0.3%	1,867,588	1,864,459	- 0.2%	99.2%	98.3%	- 0.9%
SOUTHSIDE (NON-ATB)									
Southside Airlines									
AIF Equivalent Passengers	13,402	15,000	+11.9%	13,402	31,050	+131.7%	0.7%	1.6%	+ 0.9%
Swanberg Air	357	498	+39.5%	769	1,033	+34.3%	0.0%	0.1%	+ 0.1%
Group Sub-Total	13,759	15,498	12.6%	14,171	32,083	+ 126.4%	0.8%	1.7%	+ 0.9%
SUB-TOTAL SOUTHSIDE	13,759	15,498	12.6%	14,171	32,083	+ 126.4%	0.8%	1.7%	+ 0.9%
TOTALS	943,455	942,420	-0.1%	1,881,759	1,896,542	0.8%	100.0%	100.0%	---

Notes: Within each grouping Airlines are ordered by Current YTD Passengers.

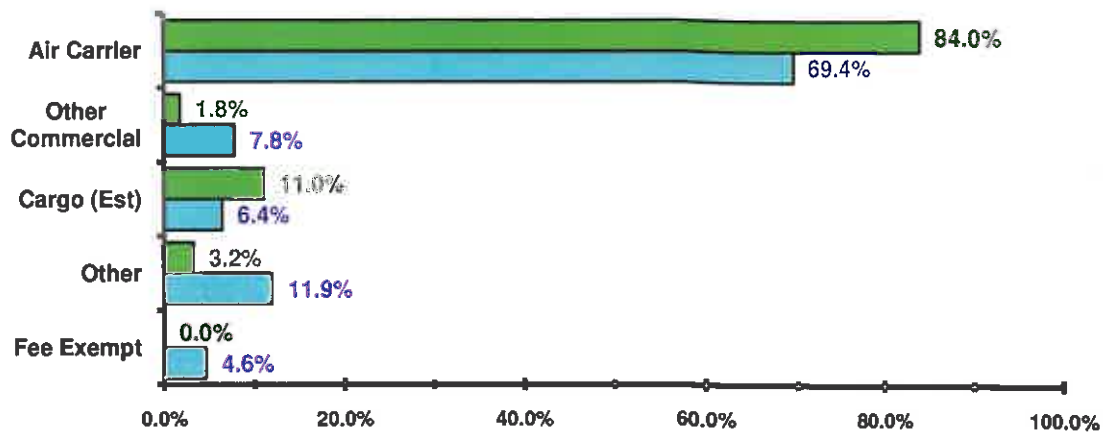
H:\FA-DEPT\Stats_Pax\PaxShare_AirCarriers2.rpt

Aircraft Landings and Landing Fee Analysis Year to Date Ended February 2010

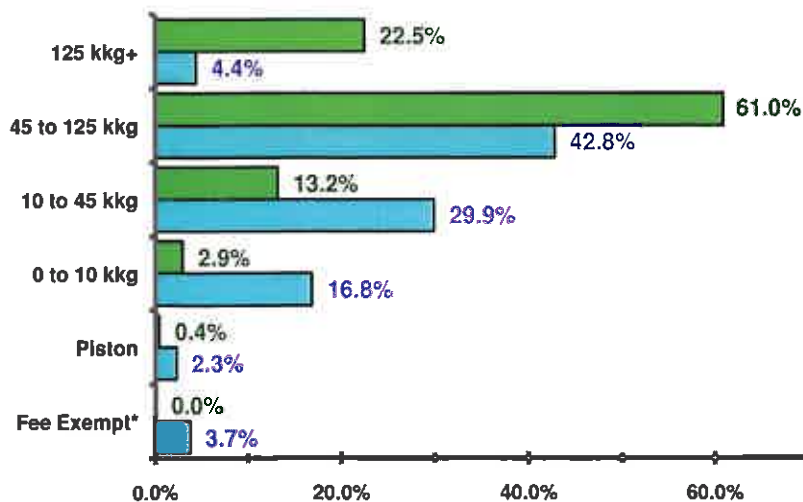
By Geographic Sector



By Owner Type



By Aircraft Class



→ **125 kkg+:** *Wide-Body, Long-Haul Aircraft* (e.g. A300, A330, B747, B767, B777)

→ **45 to 125 kkg:** *Mainline Narrow-Body Aircraft* (e.g. B737, A319-A321, E190, B727)

→ **10 to 45 kkg:** *Regional Aircraft*

(e.g. CRJ, Dash 8)

→ **0 to 10 kkg:** *Commuter Aircraft*

(e.g. B190, BE20, JS31, SW3)

→ **Piston Aircraft:** (e.g. Cessna 172, Piper Chieftain)

→ **Fee Exempt:** *Consists of Helicopters (e.g. HAWCS), Medical Emergencies and State Aircraft. These exempt flights cannot be specifically identified by Sector, Owner Type or Aircraft Class. However, they are typically small aircraft on Domestic flights.*

THE CALGARY AIRPORT AUTHORITY
AIR CARRIER LANDINGS
For the Period Ended February 2010

AIRLINE	Month of February			Year to Date - January to February						
	# of Landings			# of Landings			YTD Landing Share			
	2009	2010	% Δ	2009	2010	% Δ	2009	2010	Δ	
Air Canada Group										
Jazz Air	1,678	1,592	-5.1%	3,478	3,253	-6.5%	26.86%	24.95%	- 1.91%	
Air Canada	1,048	1,297	+23.8%	2,188	2,650	+21.1%	16.90%	20.32%	+ 3.42%	
Central Mountain Air (AC)	351	347	-1.1%	684	700	+2.3%	5.28%	5.37%	+ 0.09%	
Sub-Total	3,077	3,236	+ 5.2%	6,350	6,603	+ 4.0%	49.03%	50.64%	+ 1.60%	
WestJet Airlines										
WestJet	2,021	2,062	+2.0%	4,206	4,197	-0.2%	32.48%	32.19%	- 0.29%	
Sub-Total	2,021	2,062	+ 2.0%	4,206	4,197	- 0.2%	32.48%	32.19%	- 0.30%	
Other Canadian Carriers										
Air Transat	60	73	+21.7%	94	155	+64.9%	0.73%	1.19%	+ 0.46%	
Canadian North	50	60	+20.0%	99	105	+6.1%	0.76%	0.81%	+ 0.05%	
Sunwing	35	29	-17.1%	70	59	-15.7%	0.54%	0.45%	- 0.09%	
Canjet Airlines	29	25	-13.8%	59	55	-6.8%	0.46%	0.42%	- 0.04%	
Alberta CityLink (650584 A)	16	14	-12.5%	35	28	-20.0%	0.27%	0.21%	- 0.06%	
Air North	12	12	+0.0%	26	26	---	0.20%	0.20%	---	
Hawkair	6	7	+16.7%	13	15	+15.4%	0.10%	0.12%	+ 0.02%	
Northern Sky Aviation	---	---	---	---	1	100.0%	---	0.01%	+ 0.01%	
Pacific Coastal Airlines	---	---	---	3	1	-66.7%	0.02%	0.01%	- 0.01%	
Northwestern Air Lease	9	---	-100.0%	12	---	-100.0%	0.09%	---	- 0.09%	
Skyservice Airlines	47	---	-100.0%	85	---	-100.0%	0.66%	---	- 0.66%	
Sub-Total	264	220	- 16.7%	496	445	- 10.3%	3.83%	3.41%	- 0.40%	
U.S. Air Carriers										
Skywest	276	355	+28.6%	593	686	+15.7%	4.58%	5.26%	+ 0.68%	
Horizon Air	79	82	+3.8%	158	167	+5.7%	1.22%	1.28%	+ 0.06%	
Continental	76	79	+3.9%	157	161	+2.5%	1.21%	1.23%	+ 0.02%	
America West	89	56	-37.1%	182	114	-37.4%	1.41%	0.87%	- 0.54%	
American	56	53	-5.4%	118	112	-5.1%	0.91%	0.86%	- 0.05%	
United Airlines	109	38	-65.1%	206	95	-53.9%	1.59%	0.73%	- 0.86%	
Delta	---	56	+100.0%	---	56	100.0%	---	0.43%	+ 0.43%	
Northwest Airlines	57	---	-100.0%	115	54	-53.0%	0.89%	0.41%	- 0.48%	
Miami Air	3	---	-100.0%	8	4	-50.0%	0.06%	0.03%	- 0.03%	
Sky King	---	---	---	1	---	-100.0%	0.01%	---	- 0.01%	
Sub-Total	745	719	- 3.5%	1,538	1,449	- 5.8%	11.88%	11.11%	- 0.80%	
International Air Carriers										
British Airways	28	28	+0.0%	56	56	---	0.43%	0.43%	---	
Lufthansa	24	25	+4.2%	49	54	+10.2%	0.38%	0.41%	+ 0.03%	
Mexicana	16	17	+6.3%	34	36	+5.9%	0.26%	0.28%	+ 0.02%	
KLM	---	16	+100.0%	---	31	100.0%	---	0.24%	+ 0.24%	
Thomas Cook	11	11	+0.0%	18	27	+50.0%	0.14%	0.21%	+ 0.07%	
Monarch	6	9	+50.0%	15	18	+20.0%	0.12%	0.14%	+ 0.02%	
Japan Airlines	---	1	+100.0%	---	1	100.0%	---	0.01%	+ 0.01%	
AeroMexico	4	---	-100.0%	8	---	-100.0%	0.06%	---	- 0.06%	
Sub-Total	89	107	+ 20.2%	180	223	+ 23.9%	1.39%	1.71%	+ 0.30%	
Southside Airlines										
Swanberg Air	50	56	+12.0%	95	122	+28.4%	0.73%	0.94%	+ 0.21%	
Corporate Express	36	---	-100.0%	85	---	-100.0%	0.66%	---	- 0.66%	
Sub-Total	86	56	- 34.9%	180	122	- 32.2%	1.39%	0.94%	- 0.50%	
TOTALS	6,282	6,400	+1.9%	12,950	13,039	+0.7%	100.00%	100.00%	---	

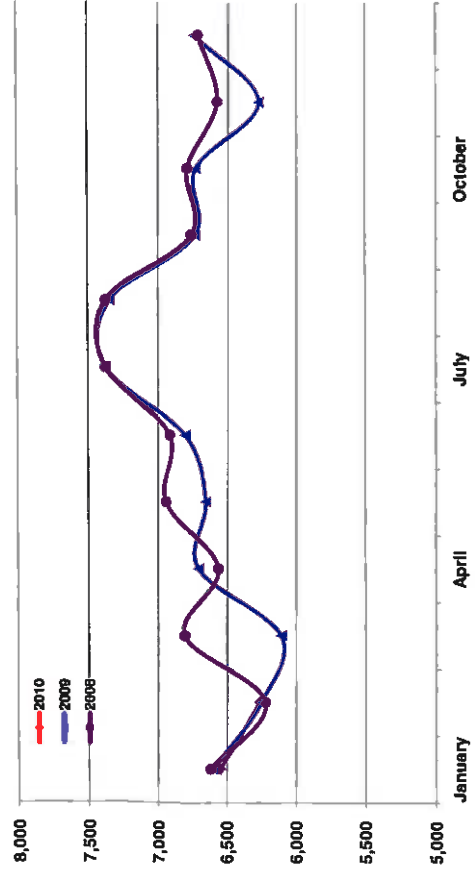
Notes: This report includes data from all Airlines whose Owner Type is identified as "Air Carrier" in CABS. Airlines are ordered by Current YTD Landings.

THE CALGARY AIRPORT AUTHORITY TOTAL ATB AIRCRAFT CONNECTIONS For the Month Ended February 2010

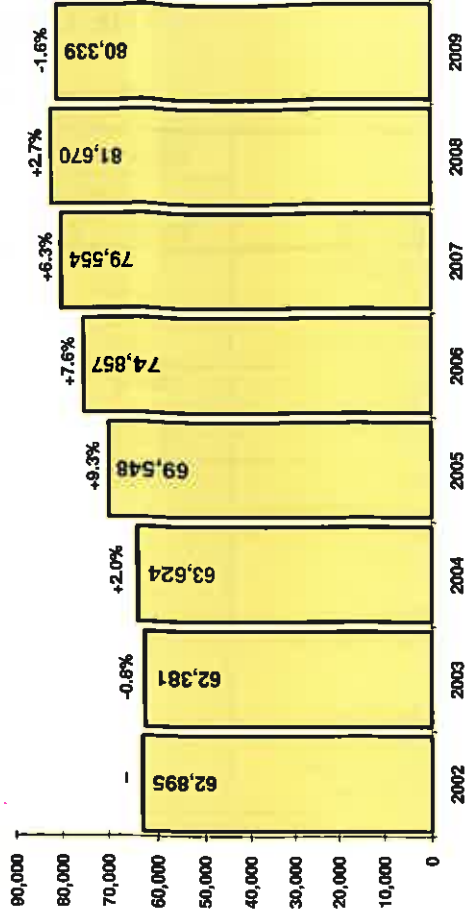
	2009 Air Carrier Connections				2010 Air Carrier Connections				Percentage Changes			
	Domestic	Trans-Border	Inter-national	Total	Domestic	Trans-Border	Inter-national	Total	Domestic	Trans-Border	Inter-national	Total
January	4,985	1,380	256	6,601	4,842	1,382	324	6,548	-2.5%	+0.1%	+26.6%	-0.8%
February	4,671	1,313	265	6,249	4,676	1,273	315	6,264	+0.1%	-3.0%	+18.9%	+0.2%
March	4,538	1,305	265	6,108	-	-	-	-	-	-	-	-
	14,174	3,998	786	18,958	9,518	2,655	639	12,812	-1.2%	-1.4%	+22.6%	-0.3%
April	4,996	1,453	259	6,708	-	-	-	-	-	-	-	-
May	5,063	1,368	227	6,658	-	-	-	-	-	-	-	-
June	5,209	1,365	230	6,804	-	-	-	-	-	-	-	-
	15,268	4,186	716	20,170	-	-	-	-	-	-	-	-
July	5,706	1,406	258	7,370	-	-	-	-	-	-	-	-
August	5,633	1,436	269	7,338	-	-	-	-	-	-	-	-
September	5,154	1,368	218	6,740	-	-	-	-	-	-	-	-
	16,493	4,210	745	21,448	-	-	-	-	-	-	-	-
October	5,087	1,448	201	6,736	-	-	-	-	-	-	-	-
November	4,733	1,308	238	6,279	-	-	-	-	-	-	-	-
December	5,104	1,341	303	6,748	-	-	-	-	-	-	-	-
	14,924	4,097	742	19,763	-	-	-	-	-	-	-	-
Totals	60,859	16,491	2,989	80,339	9,518	2,655	638	12,812	-1.2%	-1.4%	+22.6%	-0.3%
% Share	75.8%	20.5%	3.7%	100.0%	74.3%	20.7%	5.0%	100.0%				

Data Source: CABS (Calgary Aircraft Billing System)

Total ATB Aircraft Connections



Historical ATB Aircraft Connections

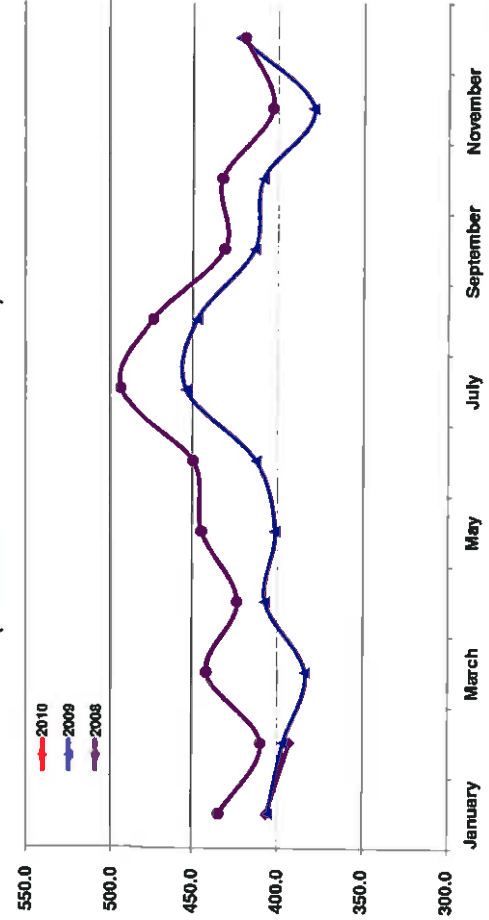


**THE CALGARY AIRPORT AUTHORITY
TOTAL AIRCRAFT WEIGHT LANDED
For the Month Ended February 2010**

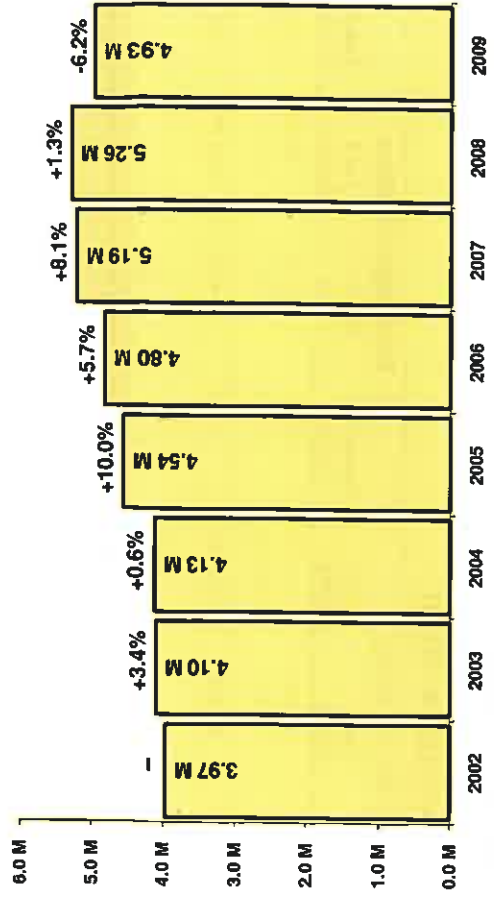
	2009 Weight Landed (Metric Tonnes)				2010 Weight Landed (Metric Tonnes)				Percentage Changes			
	Domestic	Trans-Border	Inter-national	Total Wgt Landed	Domestic	Trans-Border	Inter-national	Total Wgt Landed	Domestic	Trans-Border	Inter-national	Total Wgt Landed
January	275.0	90.7	39.9	405.6	261.7	91.7	53.1	406.5	-4.8%	+1.1%	+33.0%	+0.2%
February	269.2	88.4	39.0	396.5	258.9	82.6	51.4	393.0	-3.8%	-6.5%	+31.9%	-0.9%
March	256.7	85.9	41.2	383.8	--	--	--	--	--	--	--	--
April	800.9	265.0	120.1	1,186.0	520.6	174.3	104.5	799.5	-4.3%	-2.6%	+32.5%	-0.3%
May	270.5	93.3	43.5	407.3	--	--	--	--	--	--	--	--
June	271.9	84.0	45.4	401.4	--	--	--	--	--	--	--	--
July	281.7	83.3	47.8	412.8	--	--	--	--	--	--	--	--
August	824.1	260.7	136.7	1,221.5	--	--	--	--	--	--	--	--
September	316.5	84.9	52.1	453.5	--	--	--	--	--	--	--	--
October	309.4	84.2	53.7	447.3	--	--	--	--	--	--	--	--
November	285.8	81.2	46.7	413.7	--	--	--	--	--	--	--	--
December	911.6	250.3	152.5	1,314.5	--	--	--	--	--	--	--	--
Totals	3,355.2	1,035.7	541.2	4,932.1	520.6	174.3	104.5	799.5	-4.3%	-2.6%	+32.5%	-0.3%
% Share	68.0%	21.0%	11.0%	100.0%	65.1%	21.8%	13.1%	100.0%				

Data Source: CABS (Calgary Aircraft Billing System)

**Total Weight Landed
(Thousands of Metric Tonnes)**



Historical Weight Landed

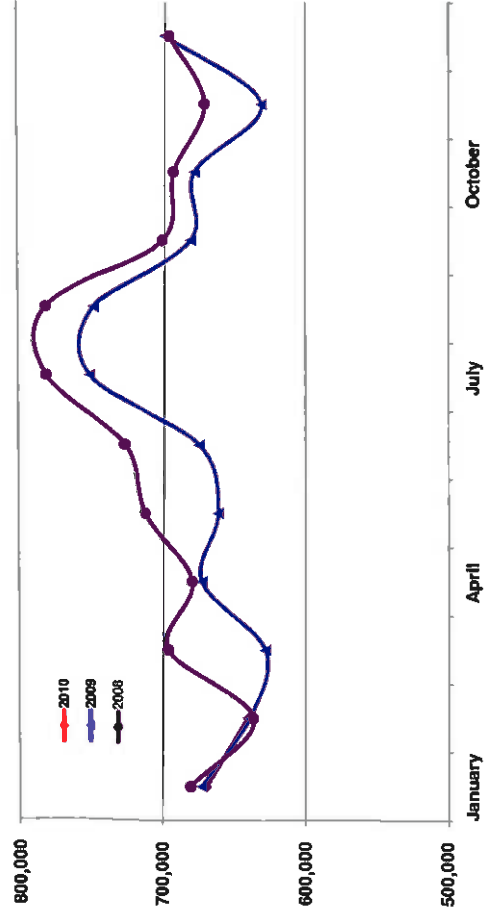


THE CALGARY AIRPORT AUTHORITY TOTAL AIRCRAFT SEATS LANDED For the Month Ended February 2010

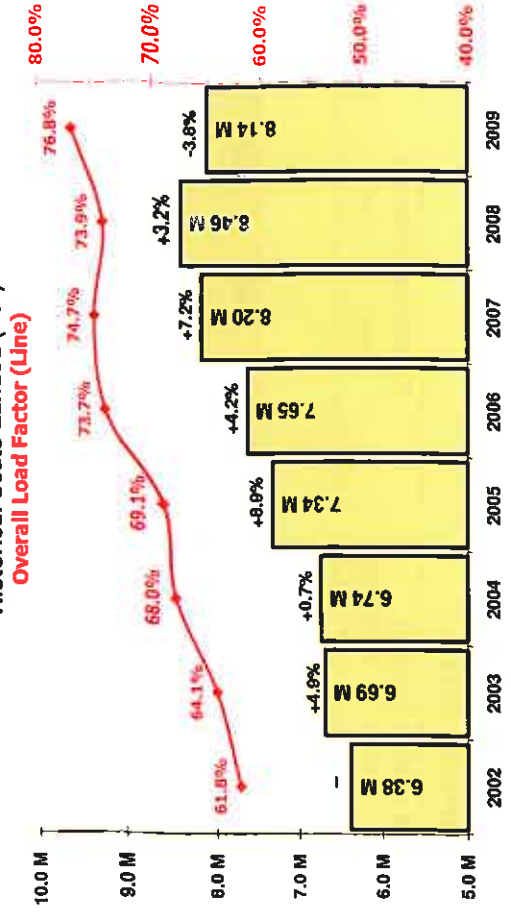
	2009 Air Carrier Aircraft Seats				2010 Air Carrier Aircraft Seats				Percentage Changes			
	Domestic Seats	Trans Seats	Int'l Seats	Total Seats	Domestic Seats	Trans Seats	Int'l Seats	Total Seats	Domestic Seats	Trans Seats	Int'l Seats	Total Seats
January	473,953	140,435	59,131	673,519	462,002	137,209	70,965	670,176	-2.5%	-2.3%	+20.0%	-0.5%
February	445,909	134,006	59,540	639,455	447,493	124,350	68,837	640,680	+0.4%	-7.2%	+15.6%	+0.2%
March	436,230	131,731	60,376	628,337	--	--	--	--	--	--	--	--
April	1,356,092	406,172	179,047	1,941,311	909,495	261,559	139,802	1,310,856	-1.1%	-4.7%	+17.8%	-0.2%
May	469,227	147,193	57,350	673,770	--	--	--	--	--	--	--	--
June	477,049	130,275	54,883	662,207	--	--	--	--	--	--	--	--
July	492,089	126,773	56,896	675,758	--	--	--	--	--	--	--	--
August	1,438,365	404,241	169,129	2,011,735	--	--	--	--	--	--	--	--
September	558,330	129,076	63,165	750,571	--	--	--	--	--	--	--	--
October	552,315	131,565	63,889	747,769	--	--	--	--	--	--	--	--
November	502,264	126,547	53,248	682,059	--	--	--	--	--	--	--	--
December	1,612,909	387,188	180,302	2,180,399	--	--	--	--	--	--	--	--
Totals	1,440,031	401,377	170,076	2,011,484	909,495	261,559	139,802	1,310,856	-1.1%	-4.7%	+17.8%	-0.2%
% Share	5,847,397	1,598,978	696,554	8,144,929	69.4%	20.0%	10.7%	100.0%				

Data Source: CABS (Calgary Aircraft Billing System)

Total Aircraft Seats Landed



Historical Seats Landed (Bar)



THE CALGARY AIRPORT AUTHORITY

Small Aircraft & Fee-Exempt Activity Summary

For the Month Ended February 2010

BILLED PISTON AIRCRAFT ¹							OTHER SMALL AIRCRAFT (0 - 10 kkg) ²							FEE-EXEMPT FLIGHTS ³		
	Number of Landings		% Δ	Billed Amount		% Δ	Number of Landings		% Δ	Billed Amount		% Δ	Number of Landings		% Δ	
	2009	2010		2009	2010		2009	2010		2009	2010		2009	2010		
January	228	188	-17.5%	\$9,000	\$8,460	-6.0%	1,624	1,478	(145)	-\$61,335	-\$65,796	-\$4,461	80	109	+36.3%	
February	280	215	-23.2%	12,330	10,550	-14.4%	1,969	1,521	(448)	-\$7,176	-\$75,143	-\$7,967	89	80	-10.2%	
March	321	-	-	14,445	-	-	1,648	-	-	89,042	-	-	90	-	-	
April	828	403	-50.7%	35,775	18,010	-49.9%	4,841	3,000	(1,841)	-\$197,553	-\$140,940	-\$56,613	269	189	-29.7%	
May	320	-	-	14,085	-	-	1,562	-	-	66,447	-	-	124	-	-	
June	388	-	-	16,280	-	-	1,522	-	-	64,422	-	-	125	-	-	
July	318	-	-	14,130	-	-	1,649	-	-	70,047	-	-	85	-	-	
August	1,006	-	-	44,505	-	-	4,733	-	-	200,915	-	-	334	-	-	
September	326	-	-	14,670	-	-	1,559	-	-	70,155	-	-	305	-	-	
October	271	-	-	12,060	-	-	1,485	-	-	62,450	-	-	83	-	-	
November	884	-	-	39,465	-	-	1,524	-	-	85,105	-	-	118	-	-	
December	241	-	-	10,530	-	-	4,568	-	-	197,710	-	-	408	-	-	
Annual Total	3,368	-	-	\$148,095	-	-	1,526	-	-	64,761	-	-	92	-	-	
Year to Date	508	403	-20.7%	\$21,330	\$18,010	-10.9%	3,193	3,000	(193)	-\$128,511	-\$140,940	-\$12,428	179	189	+5.6%	

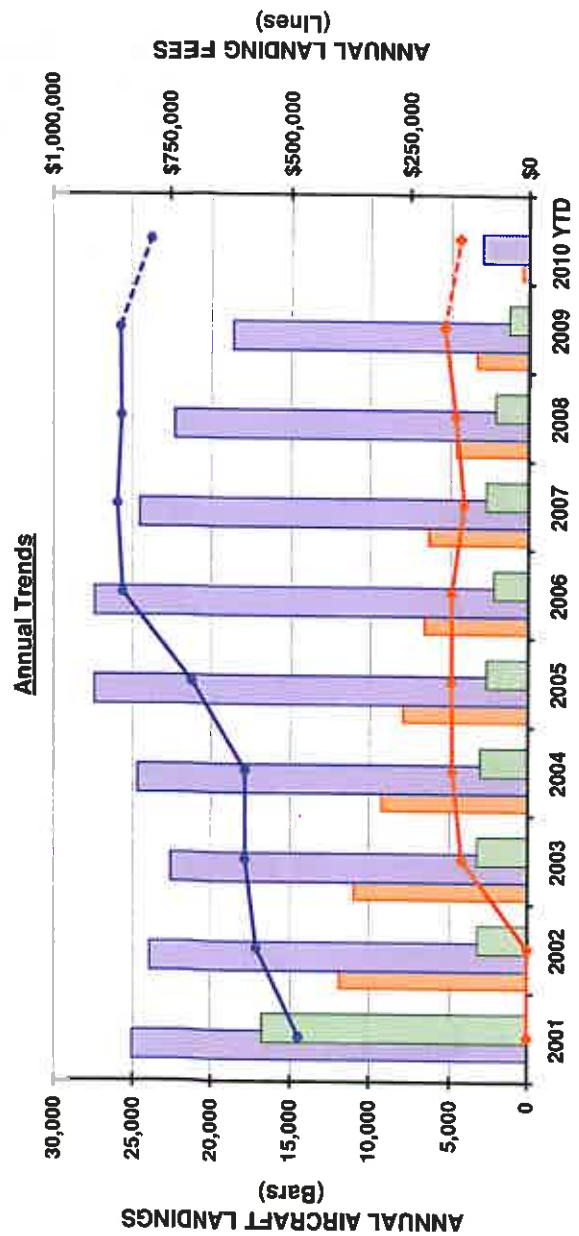
¹ Piston aircraft became billable February 2002. Piston rates listed below.

² Jet and Turboprop powered aircraft weighing less than 10,000 kg. Consists of corporate and commuter aircraft (e.g. B190, BE20, J531, SW3). The vast majority of these aircraft are now subject to the Minimum Landing Fee (\$45).

³ Fixed Wing Flights Only (No Helicopters). Vast majority are small aircraft. (Also 70.9% Turboprop, 13.8% Jet and 15.3% Piston).

Minimum and Piston Landing Fees

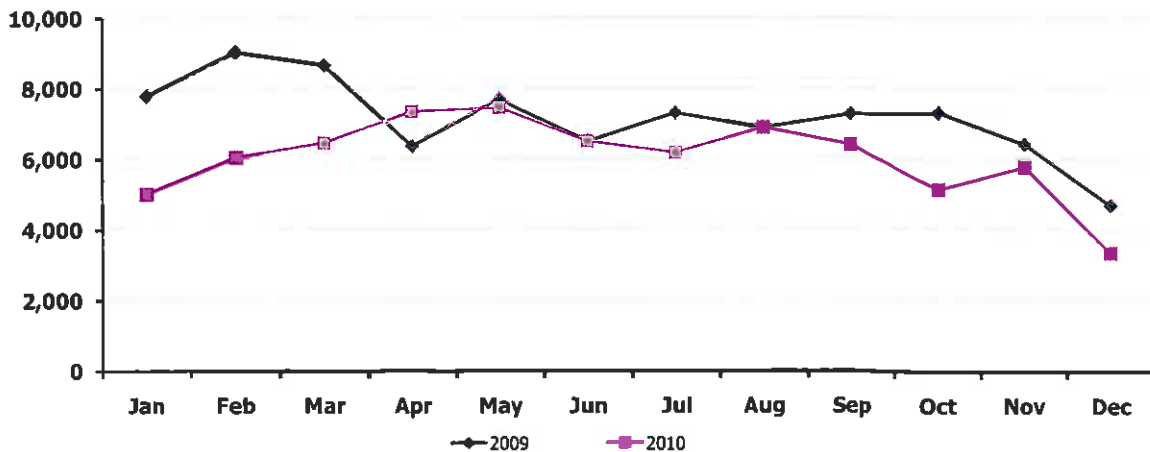
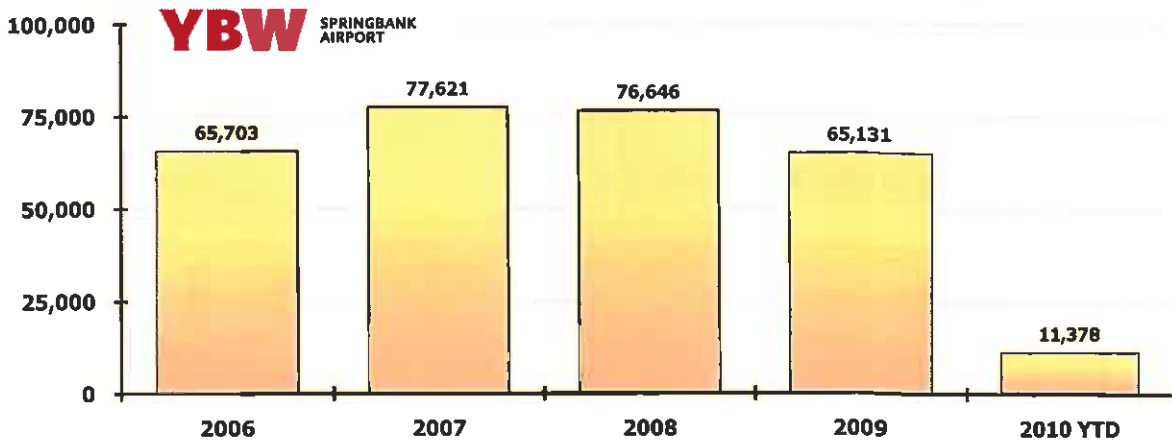
Effective Date	Minimum Fee	% Δ	Piston Aircraft	% Δ
Apr 1, 2000	\$12.00	35.1%	\$0.00	n/a
May 15, 2000	\$13.20	10.0%	\$0.00	n/a
Oct 1, 2000	\$14.13	7.0%	\$0.00	n/a
Feb 1, 2001	\$20.00	41.5%	\$0.00	n/a
Feb 1, 2002	\$25.00	25.0%	\$12.00	100.0%
Feb 1, 2003	\$25.00	0.0%	\$15.00	25.0%
Feb 1, 2004	\$27.50	10.0%	\$18.00	20.0%
Feb 1, 2005	\$30.00	9.1%	\$21.00	16.7%
Feb 1, 2007	\$35.00	16.7%	\$25.00	19.0%
Feb 1, 2008	\$40.00	14.3%	\$40.00	60.0%
Feb 1, 2009	\$45.00	12.5%	\$45.00	12.5%
Feb 1, 2010	\$50.00	11.1%	\$50.00	11.1%



THE CALGARY AIRPORT AUTHORITY Springbank Airport Aircraft Landings For the Month Ended February 2010

	2006		2007	% Δ	2008	% Δ	2009	% Δ	2010	% Δ
January	5,168	29.2%	6,246	20.9%	7,778	24.5%	4,985	-35.9%	5,446	9.2%
February	4,484	-15.0%	4,730	5.5%	9,024	90.8%	6,023	-33.3%	5,932	-1.5%
March	6,079	23.5%	8,510	40.0%	8,658	1.7%	6,429	-25.8%	--	--
April	15,730	10.8%	19,485	23.9%	25,460	30.7%	17,437	-31.5%	11,378	3.4%
May	6,988	-0.4%	6,384	-8.6%	6,354	-0.5%	7,307	15.0%	--	--
June	7,510	4.7%	8,343	11.1%	7,674	-8.0%	7,417	-3.3%	--	--
July	6,495	27.3%	7,890	21.5%	6,498	-17.6%	6,477	-0.3%	--	--
August	20,992	8.8%	22,617	7.7%	20,526	-9.2%	21,200	3.3%	--	--
September	7,366	3.4%	7,717	4.8%	7,295	-5.5%	6,149	-15.7%	--	--
October	6,687	26.6%	7,364	10.1%	6,875	-6.6%	6,849	-0.4%	--	--
November	5,869	23.7%	7,516	28.1%	7,264	-3.3%	6,372	-12.3%	--	--
December	19,921	16.2%	22,597	13.4%	21,434	-5.1%	19,369	-9.6%	--	--
YTD	65,703	11.4%	77,621	18.1%	76,646	-1.3%	65,131	-15.0%	11,378	3.4%

Source: Nav Canada Aircraft Movements ÷ 2



THE CALGARY AIRPORT AUTHORITY HUMAN RESOURCES REPORT For the Month of February 2010

STAFF ON STRENGTH:

Operating Staff:

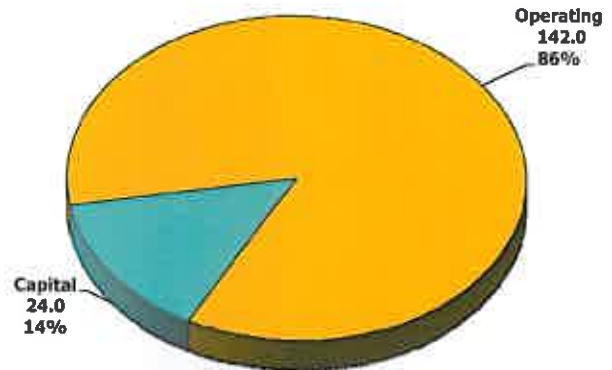
Regular - Full Time	124.00
Operating - Capital Split	2.00
Regular - Seasonal	5.00
Term - Seasonal	4.00
Term - Full Time	7.00
	142.00

Capital Staff:

Regular - Full Time	18.00
Capital - Operating Split	3.00
Term - Full Time	3.00
	24.00

TOTAL STAFF ON STRENGTH **166.00**

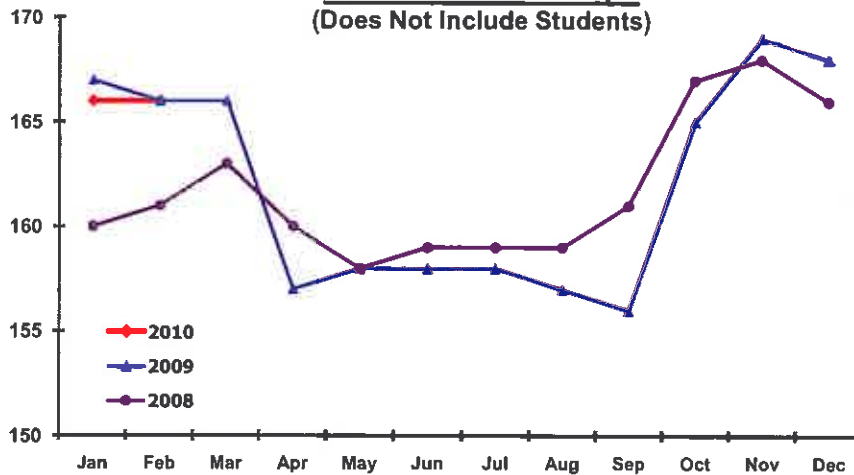
Staff Composition



The Data and Chart does not include:

- Staff on Long Term Disability (3.0)
- Staff on Maternity Leave (5.0)
- Staff on Seasonal Layoff (0.0)

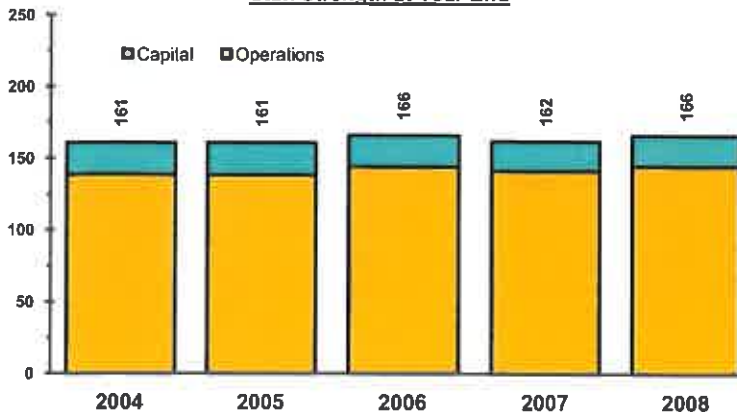
Total Staff on Strength (Does Not Include Students)



Monthly Student Count

	2008	2009	2010
Jan	5	3	4
Feb	5	3	4
Mar	5	3	-
Apr	5	3	-
May	43	41	-
Jun	40	42	-
Jul	40	43	-
Aug	35	43	-
Sep	3	4	-
Oct	3	4	-
Nov	3	4	-
Dec	3	4	-

Staff Strength at Year End



Employee Turnover

Year	Voluntary Count	Total Count	Voluntary Rate	Total Rate
2010 YTD	0	1	0.0%	0.6%
2009	1	2	0.6%	1.9%
2008	11	16	7.0%	10.2%
2007	17	18	11.4%	12.1%
2006	13	15	8.8%	10.1%

Voluntary = Resignations

Total = Resignations+Retirements+Dismissals +Death

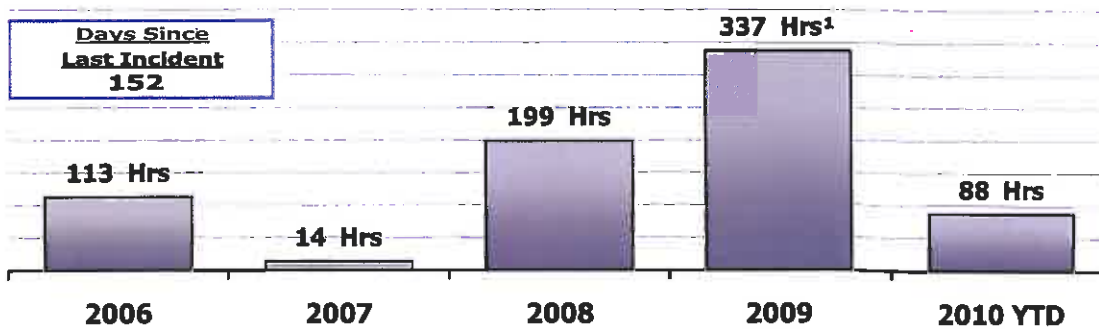
THE CALGARY AIRPORT AUTHORITY

Safety & Security Report

For the Month Ended February 2010

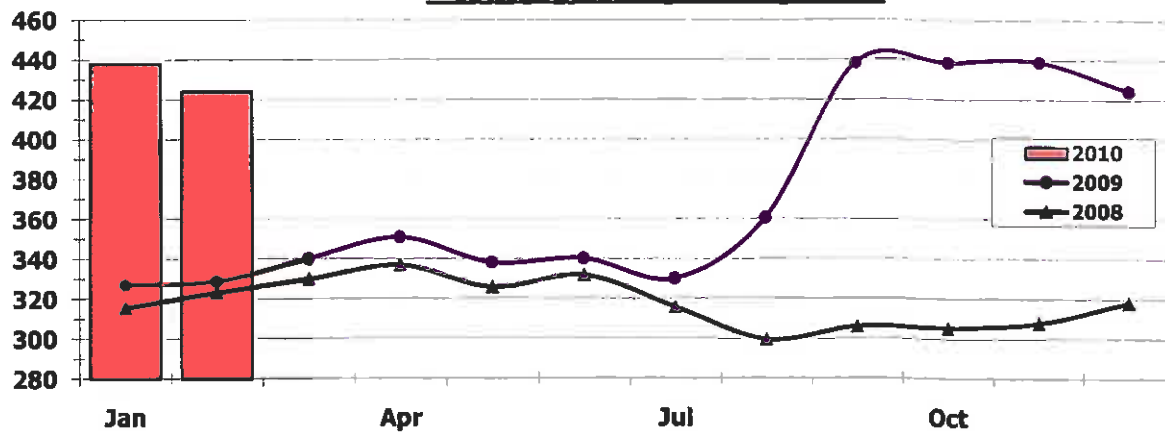
	<u>Injury Time Loss (Hrs)</u>					<u>Garda Active Staffing Levels</u>			
	2006	2007	2008	2009	2010	2008	2009	2010	% Δ
January	21.0	--	--	--	39.8	315	327	438	33.9%
February	20.0	--	--	--	48.5	323	329	424	29.0%
March	23.0	--	--	--	--	330	340		
April	18.0	--	170.8	--	--	337	351		
May	22.0	--	16.7	--	--	326	338		
June	9.0	13.5	11.5	--	--	332	340		
July	--	--	--	--	--	316	330		
August	--	--	--	--	--	300	360		
September	--	--	--	--	--	306	438		
October	--	--	--	168.3	--	306	438		
November	--	--	--	105.1	--	308	438		
December	--	--	--	64.0	--	318	424		
YTD	113	14	199	337	88				
AVERAGE						318	371	431	31.4%

Annual Lost Time Hours (LTH)



¹ All 337 Time Loss Hours for 2009 were related to one single incident

Security Screening Staffing Levels



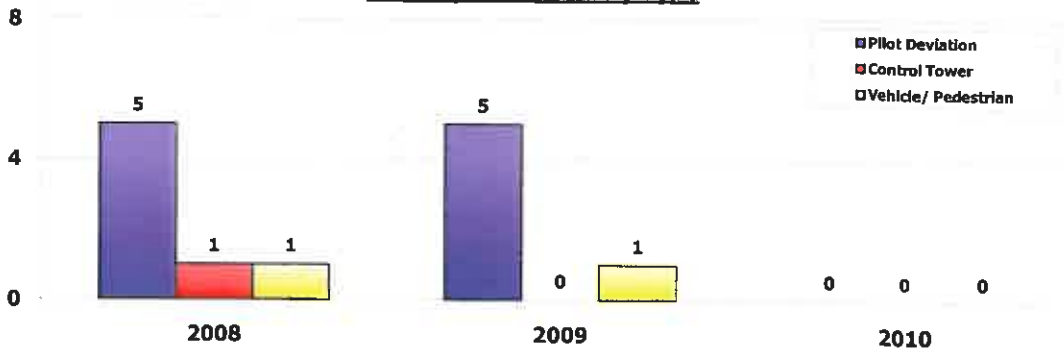
THE CALGARY AIRPORT AUTHORITY

Airside Safety Report

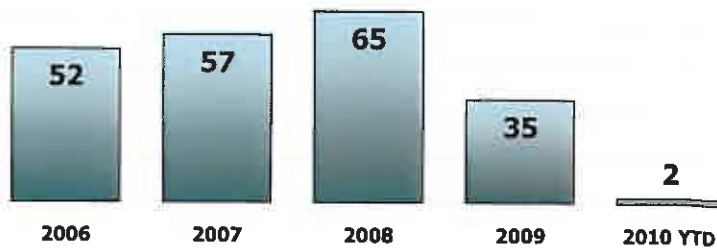
For the Month Ended February 2010

	<u>Runway Incursions</u>			<u>Bird Strikes</u>					<u>Aircraft Noise Concerns</u>			
	2008	2009	2010	2006	2007	2008	2009	2010	2008	2009	2010	% Δ
January	2	3	--	4	4	2	--	1	8	21	8	-61.9%
February	--	--	--	2	3	3	--	1	6	22	9	-59.1%
March	1	--		2	5	1	3		24	24		
April	--	--		5	6	7	3		10	13		
May	1	--		3	4	7	3		27	26		
June	2	--		4	5	10	8		47	34		
July	--	3		4	7	10	9		57	62		
August	--	--		11	8	15	7		24	43		
September	1	--		10	9	8	2		27	14		
October	--	--		--	--	1	--		12	13		
November	--	--		2	3	1	--		16	11		
December	--	--		5	3	--	--		9	9		
YTD	7	6	0	52	57	65	35	2	267	292	17	-60.5%

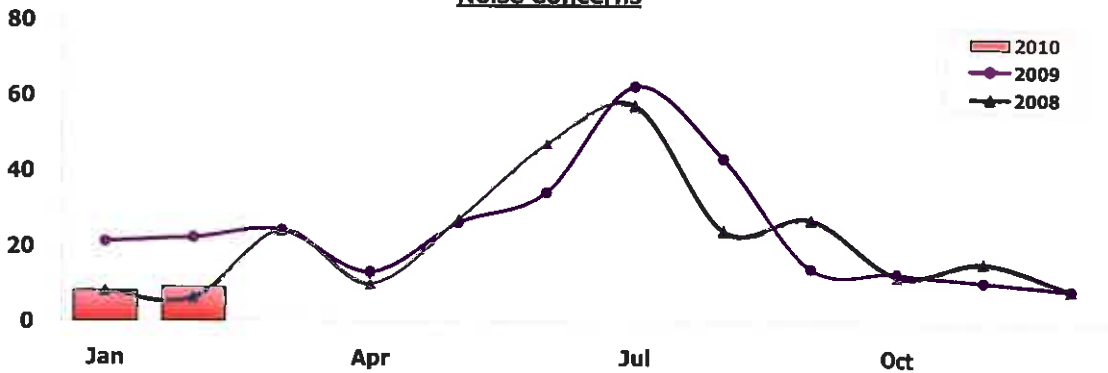
Runway Incursions by Type



Annual Bird Strikes



Noise Concerns



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