

MEMORANDUM

Finance and Administration

DATE: September 29, 2014
TO: AAAC
FROM: Steve Busch, Vice President - Finance & Administration (612-726-8148)
SUBJECT: AIRLINE MEETING AGENDA – OCTOBER 7, 2014

Enclosed for your review is a draft copy of the 2014 Operating Budget, Overview of Commission Budget Targets, Rates and Charges Summary, 2014 Capital Equipment and 2014-2020 Capital Improvement Plan. The AAAC meeting has been scheduled as follows:

***11:00 a.m. – 12:00 p.m. – Airline Carriers Only Meeting
Tuesday, October 7, 2014
Commission Chambers (Room 3048A – Conference Center)
(Located on the Mezzanine Level above Chili's Restaurant)
Terminal 1 – (Lindbergh)***

Following the AAAC meeting, MAC Staff will present information and answer questions regarding the following:

12:00 p.m. – Presentation by MAC

1. Term Extension/Concourse G in 2016/ZK,US,NK Moves
2. 2015 Draft Operating Budget
3. 2015 - 2021 Draft Capital Improvement Plan

Please RSVP to Lynn Sorensen **by Thursday, October 2** for lunch planning purposes indicating the number of representatives from your organization who will be attending:

**Lynn Sorensen - Lynn.Sorensen@mspmacc.org
612-726-8186**

A conference call in number is available if you are unable to attend the meeting. The information is as follows:

Conference Call-in Phone Number - 800-430-1833 - Participant Code - 7268121#

If you cannot attend or have questions prior to the meeting, please feel free to contact me at 612-726-8148 or Steve.Busch@mspmacc.org.

cc: Jeff Hamiel
Denny Probst
Tom Anderson
Roy Fuhrmann
Patrick Hogan
Jim Laurent
Bob Schauer
Bob Vorpahl
Gary Warren
Eric Johnson
Chad Leque
Scott Skramstad
Vinh Ngo
Ed Podnieks
Karen Schaefer
Brian Peters
Dan Foster
Phil Burke
Mitch Kilian
Bridget Rief

LSorensen: Airlines/Airline Meeting Agenda