

EVANSVILLE VANDERBURGH AIRPORT AUTHORITY DISTRICT
FINANCIAL SUMMARY
 Eleven months Ending November 30

Balance Sheet Summary

<u>CURRENT ASSETS</u>	<u>11/30/2009</u>	<u>11/30/2008</u>	<u>\$ Amt Change</u>	<u>% of Change</u>
Total Current Assets	\$ 300,176	\$ 596,051	\$ (295,876)	-49.64%
Total Restricted Assets	5,294,272	4,514,704	779,568	17.27%
Total Capital Assets	45,957,273	47,035,802	(1,078,530)	-2.29%
Other Assets	11,487	12,700	(1,213)	-9.55%
Total Assets	<u>51,563,208</u>	<u>52,159,258</u>	<u>(596,050)</u>	-1.14%
 <u>LIABILITIES</u>				
Total Current Liabilities	1,074,931	373,395	701,537	187.88%
Total Noncurrent liabilities	<u>2,690,814</u>	<u>3,115,788</u>	<u>(424,974)</u>	-13.64%
 <u>NET ASSETS</u>				
Total Net Assets	<u>47,797,462</u>	<u>48,670,075</u>	<u>(872,612)</u>	-1.79%

Revenue and Expense Summary

Eleven Months Ending

	<u>11/30/2009</u>	<u>11/30/2008</u>		
<u>REVENUE</u>				
General Fund	\$ 3,915,995	\$ 4,300,325	\$ (384,330)	-8.94%
PFC's Collected	506,040	681,167	(175,127)	-25.71%
<u>EXPENSES</u>				
General Fund (excluding Depreciation)	4,357,406	4,493,090	(135,684)	-3.02%

Key Operating Statistics

PASSENGERS ENPLANED

	<u>11/30/2009</u>	<u>11/30/2008</u>		
Passengers enplaned for the period - Jan to Nov	143,160	179,168	(36,008)	25.15%

CAR RENTAL REVENUE

Car Revenues Reported for the period *	\$ 4,302,665	\$ 5,383,325	\$ (1,080,661)	-20.07%
Cars Rented at the airport *	131,956	166,679	(34,723)	-20.83%

* Note: Car data as of the end of October 2009

Evansville-Vanderburgh Airport Authority
STATEMENT OF NET ASSETS
For the Eleven Months Ending November 30, 2009

	<u>11/30/09</u>	<u>11/30/08</u>	<u>\$ Amt Change</u>
Assets			
Current assets:			
Cash and cash equivalents	\$44,473.77	\$389,366.42	(\$344,892.65)
Investments		38,105.01	(38,105.01)
Interest receivable		166,765.82	8,325.37
Accounts receivable (net of allowance)	175,091.19	1,813.95	19,663.94
Prepaid items	21,477.89		59,132.68
Inventory	59,132.68		
Total current assets	<u>300,175.53</u>	<u>596,051.20</u>	<u>(295,875.67)</u>
Noncurrent assets:			
Restricted cash, cash equivalents and investments:			
Cash and cash equivalents	321,449.24	(4,829.75)	326,278.99
Investments	4,058,663.03	3,620,483.40	438,179.63
Loan receivable	854,940.24	861,684.52	(6,744.28)
Interest receivable	59,220.43	37,366.11	21,854.32
Total restricted assets	<u>5,294,272.94</u>	<u>4,514,704.28</u>	<u>779,568.66</u>
Capital assets:			
Land, improvements to land and construction in proce	12,521,384.09	19,494,897.40	(6,973,513.31)
Other capital assets (net of accumulated depreciation)	33,435,888.54	27,540,904.95	5,894,983.59
Total capital assets	<u>45,957,272.63</u>	<u>47,035,802.35</u>	<u>(1,078,529.72)</u>
Other Assets Loan Costs	<u>11,487.23</u>	<u>12,700.14</u>	<u>(1,212.91)</u>
Total noncurrent assets	<u>51,263,032.80</u>	<u>51,563,206.77</u>	<u>(300,173.97)</u>
Total assets	<u>\$51,563,208.33</u>	<u>\$52,159,257.97</u>	<u>(\$596,049.64)</u>
Liabilities			
Current liabilities			
Accounts payable	\$48,167.74	\$77,285.36	(\$29,117.62)
Accrued payroll and withholdings payable	54,995.60	45,355.02	9,640.58
Accrued Interest	6,305.92		6,305.92
Taxes payable		(19,120.82)	19,120.82
Compensated absences	258,826.82	256,595.22	2,231.60
Current liabilities payable from restricted assets:			
Retainage payable	618,106.25		618,106.25
Intrastate vouchers payable	6,080.00	13,280.00	(7,200.00)
Loan payable	82,449.15		82,449.15
Total current liabilities	<u>1,074,931.48</u>	<u>373,394.78</u>	<u>701,536.70</u>
Noncurrent liabilities:			
Loan payable	2,477,556.83	2,911,156.70	(433,599.87)
Compensated absences	213,257.14	204,631.54	8,625.60
Total noncurrent liabilities	<u>2,690,813.97</u>	<u>3,115,788.24</u>	<u>(424,974.27)</u>
Total liabilities	<u>3,765,745.45</u>	<u>3,489,183.02</u>	<u>276,562.43</u>
Net Assets			
Invested in capital assets, net of related debt	43,479,715.80	44,124,645.65	(644,929.85)
Restricted for other purposes	5,305,760.17	4,527,404.42	778,355.75
Unrestricted	(988,013.09)	18,024.88	(1,006,037.97)
Total net assets	<u>\$47,797,462.88</u>	<u>\$48,670,074.95</u>	<u>(\$872,612.07)</u>

Evansville-Vanderburgh Airport Authority

For the Eleven Months Ending November 30, 2009

	November_2009	November_2008	YTD 2009	YTD 2008	\$ Amt Change	% of Change
Operating revenues:						
Airline Income	\$150,639.45	\$157,256.54	\$1,714,762.28	\$1,688,504.90	\$26,277.38	1.56%
Parking lot	79,988.75	91,499.33	935,682.47	1,111,876.57	(176,194.10)	-15.85%
Car rental agency	59,602.75	48,381.63	636,392.69	735,344.16	(98,951.47)	-13.46%
Rent - other	33,506.25	43,840.64	484,942.72	541,919.52	(56,976.80)	-10.51%
Fuel flowage fees	32,376.02	21,243.11	46,517.80	69,057.64	(22,539.84)	-32.64%
Golf Course	2,329.23	2,187.50	616,181.75	603,150.45	13,031.30	2.16%
Miscellaneous			44,028.56	84,873.83	(40,845.27)	-48.12%
Total operating revenues	358,442.45	369,392.18	4,478,528.27	4,834,727.07	(356,198.80)	-7.37%
Operating expenses:						
Personal services	183,946.63	185,675.65	2,167,273.23	2,212,753.66	(45,480.43)	-2.06%
Salaries and wages	32,744.43	31,414.20	367,428.79	364,536.07	2,890.72	0.79%
Employee pensions and benefits						
Contractual services	16,923.88	7,204.63	164,940.98	213,758.31	(48,817.33)	-22.84%
Communications and transportation	31,360.29	34,619.79	379,674.16	367,586.33	12,075.83	3.29%
Utilities	325.00	1,339.40	4,817.75	11,872.40	(7,054.65)	-59.42%
Instruction		149.58	69.82	3,106.15	(3,036.33)	-97.75%
Printing and advertising	1,456.73	9,584.35	9,584.35	26,626.79	(17,044.44)	-64.01%
Repairs	29,325.41	32,603.08	274,609.34	347,926.14	(73,316.80)	-21.07%
Other contractual services						
Supplies	3,249.91	6,589.12	52,606.63	24,478.46	28,128.17	114.91%
Garage and motor	1,476.99	1,064.16	16,827.77	19,680.96	(2,853.19)	-14.50%
Institutional and medical						
Safety supplies		2,175.02	1,505.77	3,357.61	(1,851.84)	-55.15%
Office supplies	2,299.77	659.58	9,007.52	11,526.08	(2,518.56)	-21.85%
Other		9,580.35	41,300.28	85,203.00	(43,902.72)	-51.53%
Materials	767.51	2,959.81	14,937.19	26,684.67	(11,747.48)	-44.02%
Repair parts	1,223.48	89.05	6,281.44	136.43	6,145.01	4504.15%
Other						
Current charges	71,839.01	44,211.77	718,334.31	683,442.96	34,891.35	5.11%
Insurance	56.00	75.00	56.00	225.00	(169.00)	-75.11%
Refunds and awards	3,990.82	3,775.82	13,106.82	9,837.82	3,269.00	33.23%
Subscriptions and dues	46,941.89	30,405.22	625,525.89	632,156.82	(6,630.93)	-1.05%
Golf Course	306,144.00	262,294.74	3,367,603.98	2,908,734.40	458,869.58	15.78%
Depreciation						
Total operating expenses	735,069.50	656,885.97	8,235,492.02	7,953,646.06	281,845.96	3.54%
Operating loss	(376,627.05)	(287,493.79)	(3,756,963.75)	(3,118,918.99)	(638,044.76)	20.46%
Nonoperating revenues (expenses):						
Passenger facility charge revenue	43,768.83	41,764.90	506,039.76	681,166.95	(175,127.19)	-25.71%
Interest and investment revenue	5,121.73	14,325.83	123,185.08	211,810.74	(88,625.66)	-41.84%
Interest expense	(22,461.62)	(17,067.81)	(115,044.13)	(80,335.00)	(34,709.13)	43.21%
Total nonoperating revenues	26,428.94	39,022.92	514,180.71	812,642.69	(298,461.98)	-36.73%
Net Loss	(350,198.11)	(248,470.87)	(3,242,783.04)	(2,306,276.30)	(936,506.74)	40.61%

Evansville-Vanderburgh Airport Authority

For the Eleven Months Ending November 30, 2009

	November 2009	November 2008	YTD 2009	YTD 2008	\$ Amt Change	% of Change
REVENUE DETAIL						
Operating Revenues	\$28,181.83	\$36,869.32	\$360,604.20	\$401,083.45	(\$40,479.25)	-10.09%
Landing Fees	122,457.62	120,389.22	1,354,178.08	1,287,421.45	66,756.63	5.19%
Airline Rental Income	150,639.45	157,259.54	1,714,782.28	1,688,504.90	26,277.38	1.56%
Total Airline Revenue	79,755.75	91,439.33	929,779.97	1,106,605.07	(176,825.10)	-15.98%
Parking Lot Fees - General	233.00	60.00	2,520.00	2,460.00	60.00	2.44%
Parking Lot Fees - Tenants			3,382.50	2,811.50	571.00	20.31%
Parking Lot Fees - Employees						
Total Parking Lot Revenues	79,988.75	91,499.33	935,682.47	1,111,376.57	(176,194.10)	-15.85%
Car Rental Fees	43,063.00	31,851.88	440,315.44	544,211.15	(103,895.71)	-19.08%
Car Rental Agency Rent	16,539.75	16,539.75	196,077.25	191,133.01	4,944.24	2.59%
Total Car Rental Revenues	59,602.75	48,391.63	636,392.69	735,344.16	(98,951.47)	-13.46%
FBO Rent	3,888.28	3,888.28	42,771.08	45,591.58	(2,810.50)	-6.17%
Land Rent	19,727.71	28,243.61	297,159.41	310,842.95	(13,683.54)	-4.40%
Home Rent				4,644.36	(4,644.36)	-100.00%
FTZ Warehouse Rent				16,835.90	(15,778.68)	-93.72%
Terminal Rent	9,890.26	9,167.40	1,057.22	102,115.95	52.61	0.06%
Restaurant		2,539.25	21,854.44	39,410.69	(17,556.25)	-44.55%
Pay Phone Revenue			261.21	791.98	(530.75)	-67.02%
Game Room Income		2.00	732.49	2,263.32	(1,530.83)	-67.64%
Vending Machine Income			61.75	60.00	1.75	2.92%
Advertising Display Revenue			18,866.56	19,372.81	(506.25)	-2.61%
Total Rental Income	33,506.25	43,840.64	484,942.72	541,919.52	(56,976.80)	-10.51%
Flowage Fee Revenue		4,971.43	46,517.80	69,057.64	(22,539.84)	-32.64%
Golf Course	32,376.02	21,243.11	616,181.75	603,150.45	13,031.30	2.16%
Miscellaneous Income	2,329.23	2,187.50	44,028.56	62,767.83	(18,739.27)	-29.85%
Miscellaneous Billable Labor				22,100.00	(22,100.00)	-100.00%
Miscellaneous Office Services				6.00	(6.00)	-100.00%
Total Miscellaneous Income	2,329.23	2,187.50	44,028.56	84,873.83	(40,845.27)	-48.12%
Total Operating Revenues	356,442.45	369,392.18	4,478,528.27	4,834,727.07	(356,198.80)	-7.37%
Nonoperating Revenues	0.70	5,622.72	53,648.63	68,748.47	(15,099.84)	-21.96%
Interest Income - General Fund	5,112.84	6,822.99	59,015.69	129,039.28	(70,023.59)	-54.27%
Interest Income - Cumulative Building Fund	43,768.83	41,764.90	506,039.76	681,166.95	(175,127.19)	-25.71%
PFC Income	8.13	1,876.97	10,518.86	13,979.51	(3,460.65)	-24.76%
Total Non Operating Revenue	48,890.50	56,087.58	629,222.94	882,954.21	(263,711.27)	-29.53%

Evansville-Vanderburgh Airport Authority

For the Eleven Months Ending November 30, 2009

EXPENSE DETAIL	NOV 2009	NOV 2008	YTD 2009	YTD 2008	\$ Amt Change	% of Change
Operating Expenses						
Salaries and Wages	183,946.63	185,675.65	2,167,273.23	2,212,753.66	(45,480.43)	-2.06%
Payroll Taxes	13,744.43	13,914.20	162,057.07	166,042.91	(3,985.84)	-2.40%
Public Employees Retirement	19,000.00	17,500.00	205,371.72	198,495.16	6,876.56	3.46%
Total Personal Services	216,691.06	217,089.85	2,534,702.02	2,577,291.73	(42,589.71)	-1.65%
Service Contracts	14,754.69	9,345.80	198,113.39	180,645.87	17,467.52	9.67%
Other Contractual Services	9,510.88	20,587.28	43,222.56	92,798.79	(49,576.23)	-53.42%
Legal Services	5,059.84	2,670.00	33,273.39	74,481.48	(41,208.09)	-55.33%
Total Contractual Services	29,325.41	32,603.08	274,609.34	347,926.14	(73,316.80)	-21.07%
Gasoline and Diesel Fuel	2,513.28	4,402.79	35,719.47	9,888.79	25,830.68	261.21%
Oil and Grease	368.40	1,213.35	8,245.96	2,401.10	210.40	8.76%
Tires	368.23	443.88	6,029.70	6,463.08	1,782.88	27.59%
Other Garage Maintenance Sup	1,476.99	1,064.16	16,827.77	19,680.96	304.21	5.31%
Institutional and Medical	997.75	2,175.02	1,505.77	3,357.61	(2,853.19)	-14.50%
Safety Supplies	2,299.77	659.58	9,007.52	11,526.08	(1,851.84)	-55.16%
Office Supplies	767.51	9,580.35	41,300.28	85,203.00	(2,518.56)	-21.85%
General Supplies	1,223.48	2,959.81	14,937.19	26,684.67	(11,747.48)	-44.02%
Materials - Repair Parts	10,015.41	23,117.09	142,466.60	171,067.21	(28,600.61)	-16.72%
Materials - General	1,482.66	2,811.55	17,682.55	23,347.29	(5,664.74)	-24.22%
Total Materials and Supplies	25,724.61	25,802.10	302,857.53	278,446.04	24,411.49	8.77%
Telephone	3,644.37	7,357.27	60,857.59	78,427.47	(17,569.88)	-22.40%
Electric	1,991.31	1,460.42	15,959.04	10,724.82	5,234.22	48.80%
Natural Gas	32,842.95	37,431.34	397,366.71	390,945.62	6,421.09	1.64%
Water and Sewage	13,750.87	2,933.16	131,953.61	160,459.39	(28,505.78)	-17.77%
Total Utilities	13,750.87	2,933.16	131,953.61	160,459.39	(28,505.78)	-17.77%
Promotional Expense	13,750.87	2,933.16	131,953.61	160,459.39	(28,505.78)	-17.77%
Total Advertising	20,558.84	1,814.00	226,322.24	238,635.00	(12,312.76)	-5.16%
Property, Auto and Liability Ins	50,871.91	41,974.77	487,455.50	440,135.28	47,320.22	10.75%
Health Insurance	407.26	423.00	4,556.57	4,672.68	(116.11)	-2.48%
Life and Disability Insurance	71,839.01	44,211.77	718,334.31	683,442.96	34,891.35	5.11%
Total Insurance	110.00	3,890.77	16,549.98	16,549.98	(12,659.21)	-76.49%
Repairs - Buildings and Structu	1,346.73	5,693.58	10,078.81	10,078.81	(4,385.23)	-43.51%
Repairs - Equipment	1,456.73	9,584.35	28,628.79	28,628.79	(17,044.44)	-64.01%
Total Repairs	250.00	343.58	1,450.00	2,300.00	(850.00)	-36.96%
Postage	1,440.35	1,116.36	155.60	670.19	(514.59)	-76.78%
Freight and Express	325.00	1,339.40	13,689.22	26,981.44	(13,292.22)	-49.26%
Travel Expenses	56.00	75.00	325.00	81.00	244.00	301.23%
Security and CFR Instruction	3,990.82	3,775.82	4,492.75	11,791.40	(7,298.65)	-61.90%
Instruction Other	8,062.17	6,650.14	56.00	225.00	(169.00)	-75.11%
Refunds, Awards, and Indermi	46,941.89	30,405.22	13,106.82	9,837.82	3,269.00	33.23%
Subscriptions and Dues	306,144.00	262,294.74	33,275.39	51,886.85	(18,611.46)	-35.87%
Total Other Expenses	735,068.50	656,736.39	8,235,422.20	7,950,539.91	284,882.29	3.58%
Golf Course Expenses	22,461.62	17,067.81	115,044.13	80,335.00	34,709.13	43.21%
Depreciation Expense						
Total Operating Expenses						
Nonoperating Expenses						
Interest Expense						

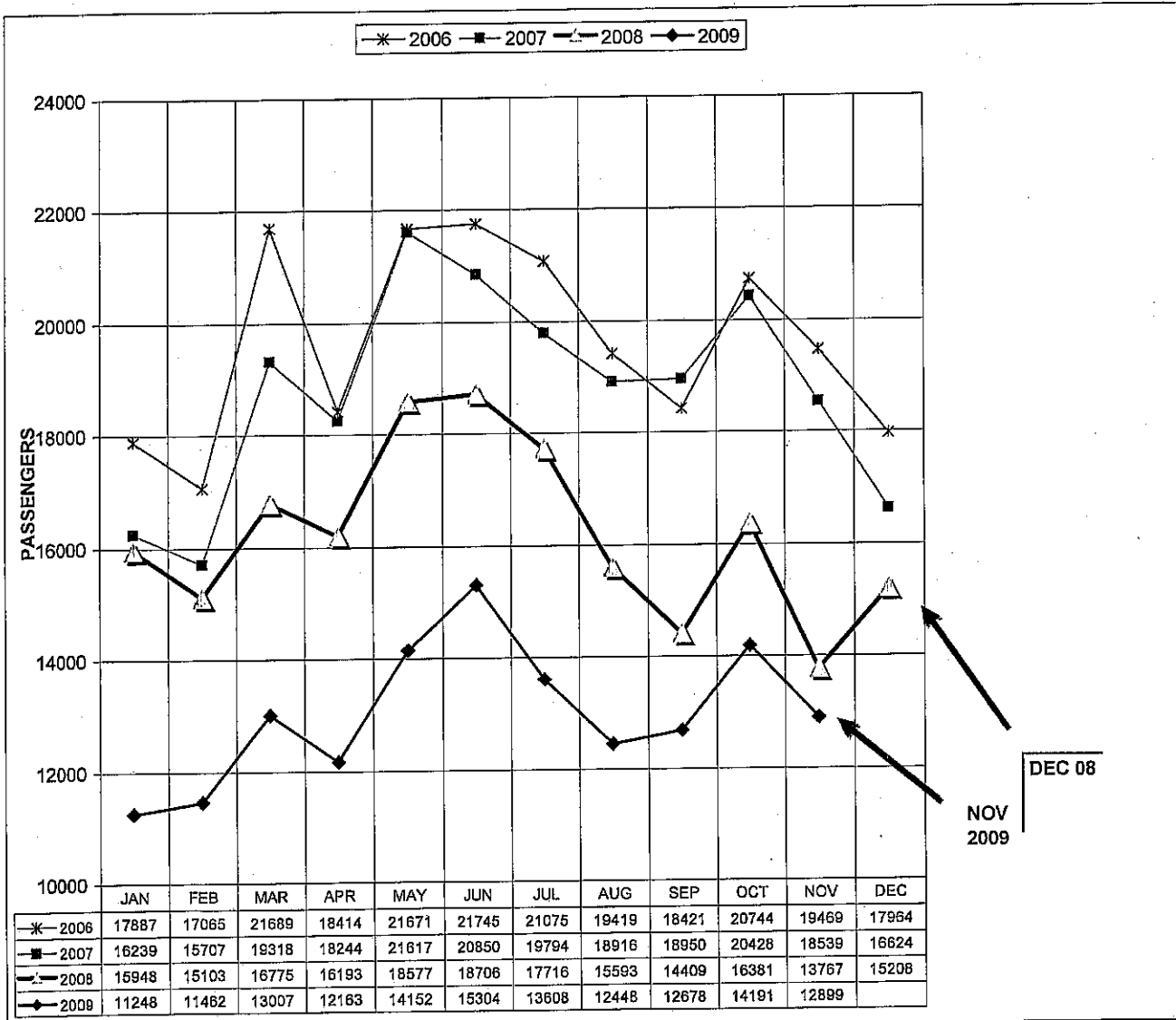
**EVANSVILLE-VANDEBURGH AIRPORT AUTHORITY DISTRICT
SCHEDULE OF INVESTMENTS ON HAND**

11/30/2009

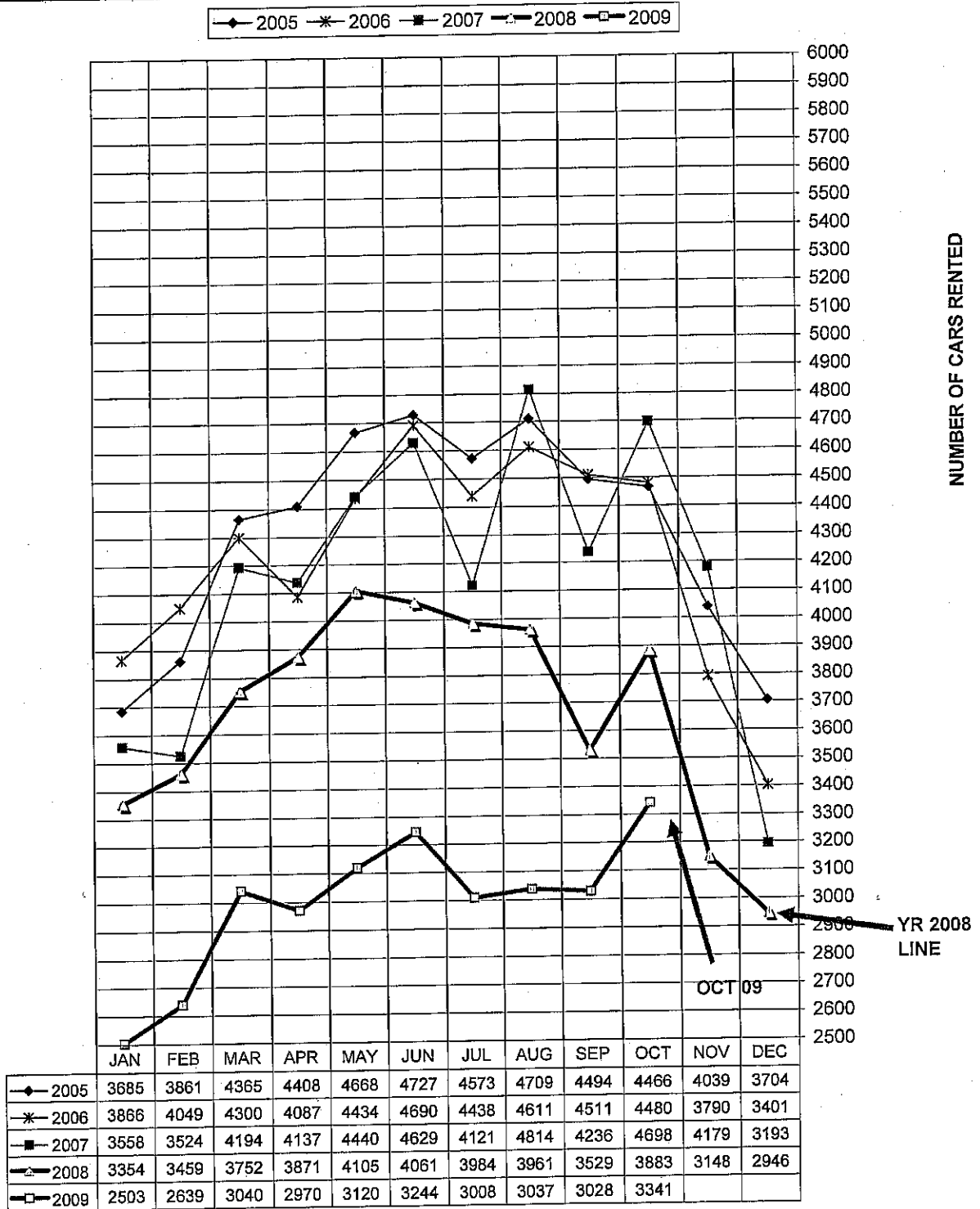
<u>PURCH DATE</u>	<u>MATURITY DATE</u>	<u>ID NUMBER</u>	<u>BANK NAME</u>	<u>TYPE</u>	<u>INTEREST RATE</u>	<u>PRINCIPAL</u>
1/21/2009	3/21/2010	96087478	OLD NATIONAL BANK	CD	2.97%	358,663.03
3/2/2009	5/2/2010	96084047	OLD NATIONAL BANK	CD	2.23%	2,250,000.00
4/1/2009	4/1/2010	96087052	OLD NATIONAL BANK	CD	0.90%	<u>150,000.00</u>
7/2/2009	4/2/2010	96084352	OLD NATIONAL BANK	CD	0.75%	<u>700,000.00</u>
7/31/2009	4/30/2010	96084376	OLD NATIONAL BANK	CD	0.75%	<u>600,000.00</u>
TOTAL CUMULATIVE BUILDING						<u>4,058,663.03</u>
TOTAL ALL INVESTMENTS ON HAND 11/30/2009						<u>\$ 4,058,663.03</u>

EVANSVILLE REGIONAL AIRPORT

ENPLANED PASSENGERS PER MONTH



**EVANSVILLE REGIONAL AIRPORT
CARS RENTED PER MONTH
BASED ON DATA REPORTED AS OF DEC 17, 2009**



**EVANSVILLE REGIONAL AIRPORT CAR RENTAL STATISTICS
COMPARISON OF CAR RENTAL GROSS INCOME
JAN - OCT 2009 & JAN - OCT 2008**

NOTE: DATA RECEIVED AS OF 12/17/09

COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAID PASSENGERS	COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAID PASSENGERS
AVIS	January-2009	84,928.65	629		AVIS	January-2008	88,105.41	713	
BUDGET / OFF AIRPORT	January-2009	2,976.18			BUDGET / OFF AIRPORT	January-2008	5,434.15		
ENTERPRISE	January-2009	73,955.55	533		ENTERPRISE	January-2008	78,117.56	611	
ENTERPRISE / OFF AIRPORT	January-2009				ENTERPRISE / OFF AIRPORT	January-2008	4,722.24		
HERTZ	January-2009	137,109.86	832		HERTZ	January-2008	188,251.56	1,310	
NATIONAL	January-2009	43,383.21	341		NATIONAL	January-2008	61,211.56	525	
ALAMO	January-2009	20,139.35	168		ALAMO	January-2008	19,827.16	195	
		352,532.80	2,503	11,106			445,669.64	3,354	15,506
% INCREASE/(DECREASE)		-18.6544%	-25.3727%	-28.3761%					
AVIS	February-2009	85,514.70	651		AVIS	February-2008	101,883.81	750	
BUDGET / OFF AIRPORT	February-2009	1,967.84			BUDGET / OFF AIRPORT	February-2008	4,502.14		
ENTERPRISE	February-2009	60,284.45	479		ENTERPRISE	February-2008	58,183.09	449	
ENTERPRISE / OFF AIRPORT	February-2009				ENTERPRISE / OFF AIRPORT	February-2008	6,337.70		
HERTZ	February-2009	161,180.92	928		HERTZ	February-2008	194,370.18	1,262	
NATIONAL	February-2009	48,650.69	390		NATIONAL	February-2008	68,510.76	559	
ALAMO	February-2009	21,254.93	191		ALAMO	February-2008	25,872.93	271	
		378,853.53	2,639	11,462			459,660.61	3,291	15,060
% INCREASE/(DECREASE)		-17.5797%	-19.8116%	-23.8911%					
AVIS	March-2009	99,523.86	685		AVIS	March-2008	96,598.45	750	
BUDGET / OFF AIRPORT	March-2009	970.20			BUDGET / OFF AIRPORT	March-2008	2,660.21		
ENTERPRISE	March-2009	66,775.23	545		ENTERPRISE	March-2008	81,502.29	581	
ENTERPRISE / OFF AIRPORT	March-2009				ENTERPRISE / OFF AIRPORT	March-2008	3,970.67		
HERTZ	March-2009	179,267.21	1123		HERTZ	March-2008	230,588.76	1,532	
NATIONAL	March-2009	57,882.93	481		NATIONAL	March-2008	80,799.01	608	
ALAMO	March-2009	22,625.36	206		ALAMO	March-2008	27,681.07	281	
		427,044.79	3,040	14,042			523,800.46	3,752	16,853
% INCREASE/(DECREASE)		-18.4719%	-18.9765%	-16.6795%					

**EVANSVILLE REGIONAL AIRPORT CAR RENTAL STATISTICS
COMPARISON OF CAR RENTAL GROSS INCOME**

JAN - OCT 2009 & JAN - OCT 2008

NOTE: DATA RECEIVED AS OF 12/17/09

COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAINED		MONTH	GROSS AMT	CONTRACTS	DEPLAINED PASSENGERS
				CONTRACTS	PASSENGERS				
AVIS	April-2009	92,929.49	701	701		April-2008	120,118.15	894	
BUDGET / OFF AIRPORT ENTERPRISE	April-2009	1,568.10	554	554		April-2008	3,694.58	684	
ENTERPRISE / OFF AIRPORT	April-2009	75,952.46				April-2008	78,265.61		
HERTZ	April-2009	188,064.33	986	986		April-2008	5,654.95	1,412	
NATIONAL	April-2009	63,971.43	504	504		April-2008	187,090.94	626	
ALAMO	April-2009	24,164.58	225	225		April-2008	78,851.29	255	
% INCREASE/(DECREASE)		426,650.39	2,970	12,209			499,733.67	3,871	16,963
		-14.6244%	-23.2756%	-28.0257%					
AVIS	May-2009	92,169.23	618	618		May-2008	114,844.62	868	
BUDGET / OFF AIRPORT ENTERPRISE	May-2009	3,505.74	738	738		May-2008	5,889.63	631	
ENTERPRISE / OFF AIRPORT	May-2009	93,224.38				May-2008	80,467.43		
HERTZ	May-2009	186,771.12	1126	1126		May-2008	5,889.63	1,684	
NATIONAL	May-2009	41,969.64	382	382		May-2008	259,013.82	633	
ALAMO	May-2009	29,043.27	256	256		May-2008	92,139.07	289	
% INCREASE/(DECREASE)		446,683.38	3,120	13,665			590,290.06	4,105	17,639
		-24.33%	-24.00%	-22.53%					
AVIS	June-2009	81,933.75	625	625		June-2008	116,939.24	853	
BUDGET / OFF AIRPORT ENTERPRISE	June-2009	2,525.22	660	660		June-2008	6,321.62	589	
ENTERPRISE / OFF AIRPORT	June-2009	90,732.07				June-2008	79,294.37		
HERTZ	June-2009	200,702.77	1278	1278		June-2008	9,211.39	1,741	
NATIONAL	June-2009	57,694.87	484	484		June-2008	284,725.34	589	
ALAMO	June-2009	27,011.58	197	197		June-2008	79,294.37	289	
% INCREASE/(DECREASE)		460,600.28	3,244	15,342			592,782.41	4,061	18,918
		-22.30%	-20.12%	-18.90%					

**EVANSVILLE REGIONAL AIRPORT CAR RENTAL STATISTICS
COMPARISON OF CAR RENTAL GROSS INCOME**

JAN - OCT 2009 & JAN - OCT 2008

NOTE: DATA RECEIVED AS OF 12/17/09

COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAINED PASSENGERS	COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAINED PASSENGERS
AVIS	July-2009	86,758.12	641		AVIS	July-2008	116,993.25	783	
BUDGET / OFF AIRPORT	July-2009	3,243.91			BUDGET / OFF AIRPORT	July-2008	7,455.14		
ENTERPRISE	July-2009	95,752.29	662		ENTERPRISE	July-2008	102,776.59	649	
ENTERPRISE / OFF AIRPORT	July-2009				ENTERPRISE / OFF AIRPORT	July-2008	4,704.40		
HERTZ	July-2009	203,928.56	1100		HERTZ	July-2008	253,631.43	1,613	
NATIONAL	July-2009	56,317.16	425		NATIONAL	July-2008	80,334.54	605	
ALAMO	July-2009	26,215.28	180		ALAMO	July-2008	50,434.56	334	
% INCREASE/(DECREASE)		472,215.32	3,008	13,697			616,329.91	3,984	18,349
		-23.38%	-24.50%	-25.35%					
AVIS	August-2009	84,522.62	641		AVIS	August-2008	120,927.13	816	
BUDGET / OFF AIRPORT	August-2009	2,816.39			BUDGET / OFF AIRPORT	August-2008	9,283.43		
ENTERPRISE	August-2009	85,581.28	683		ENTERPRISE	August-2008	107,847.02	809	
ENTERPRISE / OFF AIRPORT	August-2009				ENTERPRISE / OFF AIRPORT	August-2008			
HERTZ	August-2009	187,966.52	1108		HERTZ	August-2008	250,351.26	1,382	
NATIONAL	August-2009	50,555.86	425		NATIONAL	August-2008	75,416.73	578	
ALAMO	August-2009	26,003.17	180		ALAMO	August-2008	42,231.69	376	
% INCREASE/(DECREASE)		437,445.84	3,037	13,488			606,057.26	3,961	16,805
		-27.82%	-23.33%	-18.77%					
AVIS	September-2009	85,813.28	689		AVIS	September-2008	107,140.17	727	
BUDGET / OFF AIRPORT	September-2009	3,074.75			BUDGET / OFF AIRPORT	September-2008	2,424.57		
ENTERPRISE	September-2009	81,585.93	605		ENTERPRISE	September-2008	77,300.25	642	
ENTERPRISE / OFF AIRPORT	September-2009				ENTERPRISE / OFF AIRPORT	September-2008			
HERTZ	September-2009	165,251.04	1134		HERTZ	September-2008	204,593.93	1,353	
NATIONAL	September-2009	40,320.64	373		NATIONAL	September-2008	67,155.15	550	
ALAMO	September-2009	20,806.32	227		ALAMO	September-2008	30,538.44	257	
% INCREASE/(DECREASE)		396,851.96	3,028	12,591			489,152.51	3,529	14,393
		-18.87%	-14.20%	-12.52%					

**EVANSVILLE REGIONAL AIRPORT CAR RENTAL STATISTICS
COMPARISON OF CAR RENTAL GROSS INCOME**

JAN - OCT 2009 & JAN - OCT 2008

NOTE: DATA RECEIVED AS OF 12/17/09

COMPANY	MONTH	GROSS AMT	CONTRACTS	DEPLAINED		MONTH	GROSS AMT	CONTRACTS	DEPLAINED PASSENGERS
				CONTRACTS	PASSENGERS				
AVIS	October-2009	100,435.53	764			October-2008	126,074.87	909	
BUDGET / OFF AIRPORT	October-2009	3,556.62				October-2008	3,620.60		
ENTERPRISE	October-2009	90,416.56	637			October-2008	83,966.02	673	
ENTERPRISE / OFF AIRPORT	October-2009	-	0			October-2008	233,845.18	1,408	
HERTZ	October-2009	220,028.00	1312			October-2008	76,533.29	627	
NATIONAL	October-2009	62,103.71	492			October-2008	35,808.81	266	
ALAMO	October-2009	17,245.81	136			October-2008	559,848.77	3,883	16,393
% INCREASE/(DECREASE)		493,786.23	3,341	14,354	-12.44%				
		-11.80%	-13.96%						

TOTAL -- TEN MONTHS	\$ 4,302,664.50	29,330	137,956	\$ 5,363,325.30	37,791	166,679
% INCREASE/(DECREASE)	-20.0742%	-20.8012%	-20.8323%			

GROSS REV DOWN TEN MONTHS BY: \$ 1,080,660.80

CARS RENTED BY CAR AGENCY DOWN BY: 7,861

DEPLAINED PASSENGERS DOWN BY: 34,723