

## **CITY OF EL PASO FISCAL YEAR 2012 BUDGET RESOLUTION**

**WHEREAS**, on June 29, 2011, the City Manager of the City of El Paso filed the Fiscal Year 2012 Proposed Budget of the City of El Paso with the City Clerk; and

**WHEREAS**, the Proposed Budget was made available for the inspection by any person and was posted on the City's website in accordance with Section 102.005 of the Texas Local Government Code; and

**WHEREAS**, on August 2, 2011, the City Clerk published notice in the El Paso Times, a newspaper of general circulation in the county in which the City of El Paso is located, of a public hearing regarding the City of El Paso Fiscal Year 2012 Budget Resolution, in accordance with the Charter of the City of El Paso and Section 102.0065(a) of the Texas Local Government Code; and

**WHEREAS**, said public hearing was held on August 23, 2011, by the City Council regarding the City of El Paso's Proposed Budget at which all interested persons were given the right to be present and participate.

### **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the Proposed Budget, as amended, for the City of El Paso, filed by the City Manager with the City Clerk on June 29, 2011, is hereby approved and adopted by the City Council as the Annual Budget for the Fiscal Year 2012, which begins on September 1, 2011 and ends on August 31, 2012.
2. That any balance in the General Fund on August 31, 2011 shall first be allocated to restore the reserve for claims in an amount equal to One Million Dollars (\$1,000,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of City Attorney's appropriation for external legal counsel and claims.
3. That the budget for confiscated funds shall be provided by the Chief of Police and submitted to the City Manager or his/her designee by November 15, 2011, with a financial report showing all appropriations for Fiscal Year 2012 for all confiscated or condemned monies in a format approved by the City Manager or his/her designee.
4. That the City shall not enter into any agreement requiring the expenditure of monies if such agreement shall extend beyond the current Fiscal Year without the approval of the City Council or the City Manager. In such cases where the City Manager approves the expenditure, he/she is hereby authorized to obligate and/or

encumber City funding to pay the City's expenses, which shall also constitute the approval of City Council for the expenditure of monies extending beyond the current Fiscal Year, as may be required by Texas law.

5. That Department Heads are hereby authorized to request budget transfers through OMB not to exceed Twenty-Five Thousand Dollars (\$25,000.00); provided that each transfer is within the same department. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) that are within the same department may be approved by the City Manager or his/her designee. A budget transfer for personal services appropriations, capital acquisition appropriations or impacting revenue accounts requires the approval of the City Manager or his/her designee.
6. That the City Manager or his/her designee is hereby authorized to make budget transfers not exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments. Budget transfers exceeding Twenty-Five Thousand Dollars (\$25,000.00) between departments shall require City Council approval.
7. That a budget transfer must be approved prior to the occurrence of the expenditure, except for emergency expenditures when approved by the City Manager or his/her designee and ratified by the City Council.
8. That the City Manager or his/her designee is hereby authorized to establish the budget for any capital projects within a Capital Improvement Plan (CIP) approved by the City Council and make all necessary amendments, provided that the deletion of a project or a change greater than 25% in an individual project with an approved budget of more than One Million Dollars (\$1,000,000.00) requires additional Council approval.
9. That any budget transfer submitted to City Council shall be accompanied by an explanation from the department and a recommendation from the City Manager or his/her designee. The department's explanation must be sufficiently clear and provide adequate detail for the members of City Council to determine the need for the transfer.
10. That the City Manager or his/her designee is hereby authorized to establish budgets and staffing table changes for grants and similar awards when the applications for such grants and awards have been previously approved by the City Council or the City Manager. All grant applications requiring City Council approval shall be prepared in accordance with established procedures. The agenda item shall clearly state the type and amount of the required City match and the funding source of the grant match. The City Manager or his/her designee is hereby authorized to make such budget transfers and staffing table changes as are needed to close completed grants and capital projects.
11. That the City Manager or his/her designee is hereby authorized to appropriate funds associated with donations made to the City under the amount of Twenty-

five Thousand Dollars (\$25,000.00).

12. That a claims committee shall be created consisting of the City Attorney or his/her designee, a Deputy City Manager and the employee who is designated by the City Manager or Human Resources Director to perform the risk management functions, who shall have the authority to authorize the settlement of claims in accordance with the authority separately granted by the City Council. The settlement of all other claims shall require City Council approval.
13. That restricted fund(s) shall be expended only for those purposes for which each restricted fund was established.
14. That all monies in all funds, except for grant funds, budgeted for the City's contribution to the Employee's Health Benefit Program, Worker's Compensation, and Unemployment Funds be appropriately deposited into the respective fund by the City Chief Financial Officer before the closing of the Fiscal Year, and in accordance with procedures established by the City Manager or his/her designee.
15. That the City Manager shall add appropriate amendments to the City's health plan documents for non-uniform employees and those covered under that plan to add the following additional provisions which shall be in effect until such time as the Council should further amend, revise or change these provisions in the health plan:
  - a. To make changes to the smoking cessation treatments under the pharmacy benefit coverage to increase treatments up to six treatments/lifetime with no more than two treatments per year;
  - b. To clarify the date of coverage for new employees, elected officials and employees of affiliated service contractors to provide that such provisions state "the first day of the month following the date you complete 30 consecutive calendar days of employment with the City of El Paso," "the first day of the month following the date you complete 30 consecutive calendar days of service as an elected official of the City of El Paso," or "the first day of the month following the date you complete 30 consecutive calendar days of employment with the affiliated service contractor," as appropriate; and
  - c. To change the provision regarding an eligible class of a non-uniformed employee from "you are a regular full-time non-uniform employee, as defined by your employer" to "you are a regular non-uniform employee whose regular work schedule is for a minimum of 30 hours of work per week."
16. That the City Manager shall amend the City's health plan documents to add a consumer driven health plan, as outlined in **Schedule E**, which may be selected as an option for health benefit coverage by uniformed employees as may be agreed through collective bargaining and by all non-uniformed employees, elected officials, employees of affiliated service contractors and retirees under 65 years of age, until such time as the Council should take action further amending, revising or changing the health plan. All such persons enrolling in the consumer driven

health plan shall pay the employee or retiree contribution amounts established in the budget for such plan, or through the collective bargaining process. The City Manager is authorized to create a program effective January 1, 2012 that may provide minimum coverage under the consumer driven health plan for non-uniformed employees who do not participate in the basic or buy-up options under the City's health plan or have coverage through another health plan, and to make all necessary budget transfers and take all necessary actions that may be required under the Charter, applicable laws and health plan documents to effectuate such coverage.

17. That the City Manager is authorized to establish a wellness program as he/she or a designee designs to be included in the health benefit plan for all non-uniformed employees, elected officials and employees of affiliated service contractors participating in a City health plan in accordance with the amount of funding established for such a program in order to engage these persons to lead healthier lifestyles by providing and promoting a culture of health and wellness which leads to lifelong habits and more productive lives. Such program may be amended as deemed necessary by the City Manager.
18. The amounts of the annual competency increases for non-uniformed employees for Fiscal Year 2012 are set as follows: Employee's annual competency increase shall be in that amount that will place the employee in the rate within their pay grade that most closely approximates a two percent (2%) increase, provided however, that the City Manager may increase this amount by an amount not to exceed an additional one percent (1%) for any or all of the City's three major service classifications and the unclassified services based on the availability of funds and other management factors as determined by the City Manager.
19. That any competency increases for non-uniformed employees shall not be given until the fourth quarter of Fiscal Year 2012, and the City Manager shall establish the exact date or dates for giving any such increases based on the availability of funding for such purposes as of the start of the fourth quarter of Fiscal Year 2012. No competency increase shall be paid retroactively to an anniversary date or date of a performance evaluation. Any increases for certification pay established in Ordinance 8064, as amended, or by resolution pursuant to the Ordinance as may be appropriate, may be given by the City Manager in the manner provided for in or by the Ordinance.
20. That the City Manager shall take appropriate action to implement a \$0.25 per hour pay increase for temporary or seasonal employees who report to the Parks and Recreation Department, effective with the first pay period starting on or after May 1, 2012.
21. That for purposes of recognizing the longevity of an employee's service other than uniformed employees covered under collective bargaining agreements, an amount that most closely approximates a one and one half percent (1.5%) increase

will be added to the base pay of each employee on the anniversary date of five (5) years of service, two percent (2%) on the anniversary date of ten (10) years of service, two percent (2%) on the anniversary date of fifteen (15) years of service, and two and one half percent (2.5%) on the anniversary date of twenty (20) years of service and for any other five year incremental period on or beyond twenty-five (25) years of service accrued by an employee. Provided however, nothing in this section authorizes the payment of a base salary that exceeds the maximum of an employee's salary range, and in no event shall the longevity increase under this section, when paid in whole or in part if payment in whole would exceed the maximum, result in the payment of a base pay that exceeds the maximum of an employee's salary range.

22. That all competency increases, and increases based on five (5) year increments of service, are subject to the availability of funds, and shall be expended as determined or authorized by the City Manager or his/her designee, except for such increases that are otherwise determined and provided for in an employment contract.
23. That Attachment A, as required to be maintained by the Human Resources Director and approved by the Council by the Classification and Compensation Plan, Ordinance 8064, as amended, shall be as established as set forth in **Schedule D**, for such time until the Council, by resolution and as provided in Ordinance 8064, should amend or further revise.
24. That the City Manager is hereby authorized to annually adopt a Tuition Assistance Policy, which provides for tuition assistance to qualified employees in accordance with the amount of funding established for such a program. Such Policy may be amended as deemed necessary by the City Manager.
25. That the business days of the City shall be Monday through Friday, excluding city observed holidays, except during such time periods in which the City Council has established a 4-10 work week for more than 50% of the employees assigned to work at City Hall, the business days of the City shall be Monday, Tuesday, Wednesday and Thursday.
26. That the 4-10 work week schedule shall continue for the employees assigned to work at City Hall and at such other facilities in the City with administrative functions that are appropriate for a 4-10 work schedule, as designated by the City Manager. The City Manager is authorized to make temporary adjustments to the schedule to serve the operational needs of the City. Any action by the Council to change or revise the application of the 4-10 work week schedule during the fiscal year shall be made by simple resolution of the City Council.
27. That the services paid from the postage/copy center and fleet services sub funds shall be financed and accounted for utilizing an internal service fund basis with sufficient charges from departments to cover all appropriate costs.

28. That the hotel occupancy taxes collected by the City shall be used by the Greater El Paso Convention & Performing Arts Center and the Department of Museums and Cultural Affairs to fund their respective operations in accordance with El Paso City Code and State law. The functions of the Plaza Theater and McKelligon Canyon shall be included with the functions of the Greater El Paso Convention and Performing Arts Center. Expenditures from said fund shall be made in accordance with their respective adopted budgets.
29. That any travel expenditure for a City Council member that exceeds the FY 2012 City Council member's budget, including discretionary funds for the City Council Member's district, must be approved by the City Council and a funding source shall be identified by the City Council.
30. That City Council members must notify the City Manager or his/her designee of any expenditure from budgeted City Council Special Projects or Discretionary Accounts, so that City staff can maintain a current balance of the individual City Council Member's year-to-date expenditure for said accounts. Prior to the use of a P-Card for a proposed expenditure, City Council members should identify the municipal purpose of the expenditure and the proposed expenditure should be reviewed and authorized by the City Manager or his/her designee in writing, or authorized by the City council when required, prior to the expenditure. The City Manager or his/her designee shall implement similar appropriate processes when utilizing discretionary funds through any other procurement or a reimbursement process.
31. That the City Manager or his/her designee is hereby authorized to approve the installation of residential street lights and the expenditures for the power and maintenance related thereto, including street lights paid by the people requesting the installation or which are paid for by using district discretionary funds, pursuant to the resolution of the City Council dated September 20, 1994 or other resolution as may be adopted by the Council.
32. That all obligations for the payment of money by City departments and agencies, including grantees, shall be made in accordance with procedures established by the City Manager or his/her designee.
33. That no employee or elected official shall incur an obligation for capital, supplies, wages, or otherwise, unless an adequate appropriation has been made in the budget to meet the obligation and said obligation has been incurred in accordance with the accounting, legal, budgetary, purchasing, and Human Resources policies and procedures of the City.
34. That the Full-Time Equivalent (FTE) positions funded by the FY 2012 Budget, and those listed in the Authorized Staffing Table, shall constitute the authorized FTE positions for each department. Requests for changes and additions shall be



approved by the City Manager and his/her designee and shall show the impact on the FY 2012 Budget and the estimated impact on expenditures for Fiscal Year 2013.

35. That any non-vacant classified employee position which is identified for abolishment upon adoption of the FY 2012 Budget, shall be funded until the earlier of October 14, 2011 or sufficient time for the Human Resources Department to carry out the provisions of the City Charter related to lay-offs.
36. That the compensation of Municipal Judges and substitute Associate Municipal Judges shall continue at the current level.
37. That the City Manager is hereby authorized to transfer any amount in the Salary Reserve appropriation, personal services appropriations, contingency appropriations, or capital acquisition appropriations between departments within the General Fund, whether it is non-uniformed or uniformed salary expense, or capital expense, as necessary prior to closing the Fiscal Year 2012.
38. That based on the availability of funds the City Manager or his/her designee shall transfer on a monthly basis \$12,500 from the cash balance of the Bridge Operations Fund to the Bridge Maintenance Fund; and transfer on an annual basis revenues derived from ground lease franchises, not to exceed Sixty Eight Thousand Four Hundred Eighty Nine (\$68,489.00) from the Bridge Operations Fund to the Bridge Maintenance Fund. Any remaining balance shall be transferred to the General Fund, except for the Twenty Five Thousand Dollars (\$25,000.00) Unreserved Balance and any required cash which must be maintained pursuant to any bridge revenue bond covenants.
39. That all non-expended appropriations in the General Fund and Enterprise Funds shall lapse at the end of Fiscal Year 2012, unless reviewed and approved not to lapse by the City Manager or his/her designee.
40. That within forty-five (45) days after the end of each fiscal quarter, the City Manager or his/her designee shall provide a quarterly report to City Council regarding the status and year-end projection of the budget.
41. That the City shall charge the maximum allowable interest rate and impose the maximum allowable penalty pursuant to State or Federal laws, on any amounts past due to the City. Any amounts that are one hundred twenty (120) days past due will be reported to the Credit Bureau, in accordance with State and Federal law, and will be turned over to the City Attorney or a collection agency for collection or the proper disposition.
42. That the annual parking meter revenue in account number 404020 (Parking Meter Revenue) shall be allocated on a monthly basis to a restricted account called Plaza Theater Sinking Fund in the Debt Service Fund to satisfy debt requirements for

the fiscal year, that the City Manager or his/her designee be authorized to appropriate additional funding from this account for the replacement of parking meters upon approval of the City Manager of a meter replacement program based on availability of funds in this account, and that all funds exceeding the debt service requirement and meter replacement capital requirements for the fiscal year be deposited to the General Fund.

43. That monies that the City receives from licenses, fees, fines, and other charges for services shall be analyzed to determine if the City is recovering the cost of providing such services. Recommendations shall be made to the City Manager or his/her designee for any revisions to licenses, fees, fines, and other charges.
44. That any balance in the General Fund as of August 31, 2011 may be allocated to a reserve for lane markings in an amount not to exceed Five Hundred Thousand Dollars (\$500,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the Department of Transportation appropriation for lane markings.
45. That any balance in the General Fund as of August 31, 2011 may be allocated to a reserve for capital purchases, including vehicles, in an amount not to exceed Two Million, Five Hundred Thousand Dollars (\$2,500,000.00). The City Manager is hereby authorized to appropriate the reserve amount as part of the City Manager's budget or transfer some or all of these funds to another department as he/she deems appropriate.
46. That appropriation control for expenditures shall be at the Object Level.
47. That **Schedule A** amends revenues and appropriations to the City Manager's filed budget; **Schedule B** amends staffing tables to the City Manager's filed budget; **Schedule C** sets forth fees and formulas for calculating certain fees that are to be charged by the City for the goods and services it provides; and **Schedule D** contains Attachment A, as referenced by the Classification and Compensation Plan, Ordinance 8064, as amended. For any programs, activities, presentations, classes or services that have a fee range listed within Schedule C, the department head shall determine and charge a fee within the stated range for each particular activity, presentation, class or service in the amount that will recover the City's costs, as reviewed and approved by the City Manager or his/her designee. Any revisions or additions to the fees listed in Schedule C, or the process or formula used for setting fees, shall be approved by simple resolution of the City Council.
48. That the City Manager and his/her designee is authorized to determine when it is practicable for the City to accept payments by credit card of a fee, fine, court cost, or other charge in accordance with City Ordinance no. 15051. Service charges added to the payment shall be in conformity with state statutory requirements and will be in such amount(s) as listed in Schedule C, provided that in the event that bank charges imposed on the City relating to credit card acceptance increase



during the fiscal year, the City Manager is authorized to increase the service charge amount(s), so as to cover the City's increased costs.

49. That the Department of Aviation shall be authorized to collect fees to recover costs, as set forth in Schedule C, relating to its duties in connection with the conduct of criminal history background checks and the issuance of identification badges and replacement badges, and the Department shall collect the fees authorized in prior resolutions of the City Council for hangars, tie-downs, storage, and heavy aircraft parking, and for public parking at the Airport in the amounts as set forth in Schedule C attached hereto and that Schedule C shall be the controlling resolution for the establishment of the specific amounts of these fees.
50. That in addition to City created programs, activities, presentations, classes ("City programs") and City produced or supported publications that are offered to the public in conjunction with the missions of the various departments for which the fees are separately established in Schedule C, the Council authorizes City department directors to create and offer new City programs and publications, on a trial or temporary basis, as may be of benefit to the public and as the directors may deem appropriate and within his/her department's capacity for providing new City programs or publications. The fee for participation in each such new City program or the cost to obtain such a publication shall be established in an amount that will recover the City's costs to present each such City Program or provide the publication, as reviewed and approved by the City Manager or his/her designee. The City Manager or his/her designee shall maintain a list of all fees approved pursuant to this paragraph, which shall be made available to the public.
51. That the Council sets the level of City funding support to persons and organizations seeking such support for parades in accordance with Section 13.36.050 E of the City Code, in an amount not to exceed \$217,654.00, and that the City Manager is authorized to equitably allocate such funding among the qualified applicants and sign funding agreements with such applicants.
52. That the Council sets the maximum level of funding for the Parks and Recreation Department's needs assessment scholarship program, as may be established by ordinance, in the amount of \$100,000.00, with a maximum benefit per child of \$150.00, for Fiscal Year 2012.
53. That the Council authorizes the conduct of the Holiday Parade and Tree Lighting as a program event within the Parks and Recreation Department; authorizes funding for the event as established within the City's adopted budget; authorizes the City Manager to determine and approve participation in the event by other City departments and personnel; and authorizes the Parks and Recreation Department to charge the entry fee as set forth in Schedule C to non-City persons and organizations who submit entries in the parade.

54. That the City Manager or his/her designee be authorized to appropriate funds not to exceed \$854,096.00 from the restricted account called Red Light Camera Fund for the purpose of Public/Traffic Safety programming as permitted by state law, as deemed necessary by the City Manager and upon the availability of funds.
55. That the City Council will allow the Public Service Board and the El Paso Water Utilities to use the fire hydrants in conjunction with requiring developer dedications or payments for the costs of the fire hydrants and together with the value of the use of City right-of-way in conjunction with system operation and functions by the Public Service Board and the El Paso Water Utilities, they are in exchange for all charges and costs owed by the City for water used by the City for firefighting purposes, and this provision supersedes all prior resolutions of the City Council regarding this matter.
56. That by 2014, the City Attorney shall implement a system of salary and benefits for assistant city attorneys which shall follow as closely as possible the system of salary and benefits used by the Department of Justice for its attorneys.
57. That the City Manager or his/her designee shall immediately file, or cause to be filed a true copy of the FY 2012 Budget and a copy of this Resolution in the offices of the City Clerk and the County Clerk of El Paso, and post the same on the City's website.

PASSED AND APPROVED this 23<sup>rd</sup> day of August 2011.


CITY OF EL PASO

ATTEST:


\_\_\_\_\_  
John F. Cook, Mayor

\_\_\_\_\_  
Richarda Duffy Momsen  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Elaine S. Hengen  
Senior Assistant City Attorney

APPROVED AS TO CONTENT:

  
\_\_\_\_\_  
Lynly Leeper, Chief Budget Officer  
Office of Management and Budget  
Department of the City Manager

**SCHEDULE A**  
**REVENUES AND APPROPRIATIONS**  
**CHANGES TO THE PROPOSED BUDGET FY 2012**

BEGINNING PROPOSED ALL FUNDS REVENUES/APPROPRIATIONS

706,686,164

BEGINNING PROPOSED GENERAL FUND REVENUE				321,293,653
Department	Dept ID	Account	Account Description	Inc / (Decrease)
Non-Departmental	99010335	401000	REAL PROPERTY TAX COLLECTIONS	838,893
		406024	INTERLOCAL AGREEMENTS- HTH	36,134
TOTAL REVISIONS TO THE GENERAL FUND REVENUE				875,027
REVISED GENERAL FUND REVENUE				322,168,680

BEGINNING PROPOSED GENERAL FUND APPROPRIATIONS				321,293,653
Department	Dept ID	Account	Account Description	Inc / (Decrease)
Mayor & Council	01010001	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010002	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010003	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010004	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010005	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010006	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010007	504420	COUNCIL SPECIAL PROJECTS	7,500
	01010008	504420	COUNCIL SPECIAL PROJECTS	7,500
Police	21010050	501	VARIOUS SALARY ACCOUNTS	(99,988)
	21010063	501	VARIOUS SALARY ACCOUNTS	49,989
		502406	PARKING LOTS-LEASES	(37,803)
	21010071	501	VARIOUS SALARY ACCOUNTS	49,999
Fire	22010100	501	VARIOUS SALARY ACCOUNTS	(360,001)
	22010320	502410	FIRE HYDRANTS-LEASES	(466,804)
General Services	31010359	501	VARIOUS SALARY ACCOUNTS	200,000
		503113	LAND MAINTENANCE SUPPLIES	100,000
Department of Transportation	32010200	502227	PUBLIC ACCESSES MAINT CONTRACT	500,000
	32010048	501	VARIOUS SALARY ACCOUNTS	(76,956)
	32010287	503203	PUBLIC ACCESSES - MAINT & REP	76,956
Information Technology	39010349	501	VARIOUS SALARY ACCOUNTS	288,297
Public Health	41010146	501	VARIOUS SALARY ACCOUNTS	14,868
	41010162	501	VARIOUS SALARY ACCOUNTS	21,266
Library	53010201	501	VARIOUS SALARY ACCOUNTS	192,296
	53010202	501	VARIOUS SALARY ACCOUNTS	(76,884)
		503103	PUBLICATIONS & SUBS(SUPPLIES)	400,000
	53010204	501	VARIOUS SALARY ACCOUNTS	81,631
	53010206	501	VARIOUS SALARY ACCOUNTS	93,730
	53010207	501	VARIOUS SALARY ACCOUNTS	43,841
	53010208	501	VARIOUS SALARY ACCOUNTS	(27,503)
	53010209	501	VARIOUS SALARY ACCOUNTS	66,697
	53010210	501	VARIOUS SALARY ACCOUNTS	17,786
	53010211	501	VARIOUS SALARY ACCOUNTS	(30,826)
	53010212	501	VARIOUS SALARY ACCOUNTS	53,963
	53010213	501	VARIOUS SALARY ACCOUNTS	13,803
	53010214	501	VARIOUS SALARY ACCOUNTS	46,370
	53010329	501	VARIOUS SALARY ACCOUNTS	(387,031)
	53010361	501	VARIOUS SALARY ACCOUNTS	(87,875)
Planning & Economic Development	72010034	501	VARIOUS SALARY ACCOUNTS	(288,297)
		502215	OUTSIDE CONTRACTS - NOC	26,159
	72010268	501	VARIOUS SALARY ACCOUNTS	(26,159)
Non-Departmental	99010273	504405	OPERATING CONTINGENCY/RESERVE	(43,508)
		505200	COMMUNITY SERVICE PROJECTS	(12,989)
		507000	INTERFUND TRANSFERS (USES)	500,000
TOTAL REVISIONS TO THE GENERAL FUND APPROPRIATIONS				875,027
TOTAL REVISED GENERAL FUND APPROPRIATIONS				322,168,680

**SCHEDULE A**  
**REVENUES AND APPROPRIATIONS**  
**CHANGES TO THE PROPOSED BUDGET FY 2012**

**ALL FUNDS**

Fund		Dept ID	Project/Grant	Account	Account Description	Inc / (Decrease)	
06230	G410911	DSHS REGIONAL PLANNING	41150022	G411211	406001	STATE GRANT PROCEEDS	(12,835)
06340	G410925	OPHP BIO TERRORISM	41150023	G411225	406001	STATE GRANT PROCEEDS	(268,329)
07074	G531009	TANG FY10 TECHNICAL ASST	53150006	G531209	406001	STATE GRANT PROCEEDS	63,306
07193	SAFER		22150024	EMW2010FH-00553	406000	FEDERAL GRANT PROCEEDS	1,046,672
07414	TRZ NUMBER 2		99010335		401000	REAL PROPERTY TAX COLLECTIONS	(924,574)
					407000	INTERFUND TRANSFERS (SOURCES)	380,337
07415	TRZ 3		99010335		401000	REAL PROPERTY TAX COLLECTIONS	65,706
08927	HUD SOCIAL SERVICES		51150056	G7137SS0043	406000	FEDERAL GRANT PROCEEDS	(2,000)
15468	PS-RED LIGHT CAMERA VIOLATIONS		32010287		404067	Red Light Camera Violations	500,000
					407002	FUND BALANCE TRANSFERS (SOURCE)	(500,000)
15707	CONVENTION & PERF ARTS CENTER		57010270		404005	PARKING FEE REVENUE	750,000
					404306	SALES TO THE PUBLIC	2,741,000
					405020	FACILITY RENTALS REVENUE	859,000
20100	DEBT SERVICE		99200101		401000	REAL PROPERTY TAX COLLECTIONS	17,004
					407002	FUND BALANCE TRANSFERS (SOURCE)	1,727,263
27717	FLEET REPLACEMENT		37150068		407000	INTERFUND TRANSFERS (SOURCES)	500,000
27718	MINOR CAPITAL		11010011		407000	INTERFUND TRANSFERS (SOURCES)	39,500
			11010332		407000	INTERFUND TRANSFERS (SOURCES)	(39,500)
40101	AIRPORT COST CENTERS		62620005		403015	TERMINAL SPACE RENTAL-OTHER	(16,400)
40345	SUN METRO GENERAL OPERATIONS		60600001		401020	SALES TAX	71,094
40403	ENVIRONMENTAL SERVICES		34010289		403141	LANDFILL FEES	384,652
					407002	FUND BALANCE TRANSFERS (SOURCE)	(109,806)
45121	HEALTH BENEFITS		09100248		404461	POS CITY - EMPLOYER CONTRIB	(6,927)
					404469	GROUP LIFE INSURANCE CITY CONT	2,558
					407002	FUND BALANCE TRANSFERS (SOURCE)	162,444
					407003	CITY CONTR - RETIREE HEALTH	(158,075)
45122	WORKER'S COMPENSATION		99100255		404467	WORKERS' COMPENSATION CONTRIB.	269,270
					407002	FUND BALANCE TRANSFERS (SOURCE)	(269,270)
45123	UNEMPLOYMENT COMPENSATION		99100263		404468	UNEMPLOYMENT CONTRIBUTIONS	912
TOTAL REVISIONS TO THE ALL FUNDS REVENUE							7,273,002

**REVISED ALL FUNDS REVENUE**

**714,834,193**

Fund		Dept ID	Project/Grant	Account	Account Description	Inc / (Decrease)	
06230	G410911	DSHS REGIONAL PLANNING	41150022	G411211	501	VARIOUS SALARY ACCOUNTS	(36,729)
					502215	OUTSIDE CONTRACTS - NOC	(500)
					502302	PRINT SHOP ALLOC-INTERFUND SVC	523
					503120	UNIFORMS AND APPAREL SUPPLIES	5,585
					503302	DATA PROCESS EQP \$500-4,999.99	17,326
					504003	POSTAGE	(1,000)
					504201	TRAVEL EXPENSES - EMPLOYEES	3,000
					504412	SEMINARS CONTINUING EDUCATION	(1,040)
06340	G410925	OPHP BIO TERRORISM	41150023	G411225	501	VARIOUS SALARY ACCOUNTS	(258,152)
					502204	ENVIRONMENTAL CONTRACTS	(300)
					502206	MAINT SVCS CONTRACT-JANITORIAL	(1,000)
					502209	PRINTING SERVICES CONTRACTS	6,000
					502215	OUTSIDE CONTRACTS - NOC	(26,300)
					502302	PRINT SHOP ALLOC-INTERFUND SVC	(3,000)
					502304	MAIL ROOM CHARGES	3,500
					502404	OFFICE EQUIPMENT-LEASES	2,600
					503100	OFFICE SUPPLIES	(14,300)
					503105	DESKTOP SOFTWARE SUPPLIES	(4,402)
					503108	TRAINING MATERIALS	3,000
					503112	CLINICAL/MEDICAL SUPPLIES	(1,000)
					503120	UNIFORMS AND APPAREL SUPPLIES	2,000
					503302	DATA PROCESS EQP \$500-4,999.99	13
					503303	OTHER EQUIPMENT \$500-\$4,999.99	5,100
					503304	FURNITURE & EQUIP LESS \$500	1,360
					504000	PHONE	(9,780)
					504001	LONG DISTANCE	(4,500)
					504002	PAGING SERVICES	14,506

**SCHEDULE A**  
**REVENUES AND APPROPRIATIONS**  
**CHANGES TO THE PROPOSED BUDGET FY 2012**  
**ALL FUNDS - Continued**

Fund	Dept ID	Project/Grant	Account	Account Description	Inc / (Decrease)
			504003	POSTAGE	3,000
			504201	TRAVEL EXPENSES - EMPLOYEES	5,155
			504203	MILEAGE ALLOWANCES	(180)
			504412	SEMINARS CONTINUING EDUCATION	5,500
			504415	INDIRECT COST EXPENDITURES	2,851
07074	G531009 TANG FY10 TECHNICAL ASST	53150006	G531209	501 VARIOUS SALARY ACCOUNTS	63,306
07193	SAFER	22150024	EMW2010FH-00553	501 VARIOUS SALARY ACCOUNTS	1,046,672
07414	TRZ NUMBER 2	99010335	507000	INTERFUND TRANSFERS (USES)	(544,237)
07415	TRZ 3	99010335	507002	FUND BALANCE TRANSFERS (USES)	65,706
08927	HUD SOCIAL SERVICES	51150056	G7137SS0043	501 VARIOUS SALARY ACCOUNTS	56
			503115	FOOD AND BEVERAGES SUPPLIES	(350)
			503116	RECREATIONAL SUPPLIES	(841)
			504422	FIELD TRIPS	(865)
15707	CONVENTION & PERF ARTS CENTER	57010270	502115	MANAGEMENT CONSULTING SERVICES	4,350,000
20100	DEBT SERVICE	99550000	502105	BOND/FIN ADVISORY SERVICE	17,004
			505300	INTEREST EXPENSE	1,346,926
			507000	INTERFUND TRANSFERS (USES)	380,337
27717	FLEET REPLACEMENT	37150068	508054	CARS_PICKUPS_VANS	500,000
27718	MINOR CAPITAL	11010011	503301	FURNITURE \$500 - \$4,999.99	32,000
			503303	OTHER EQUIPMENT \$500-\$4,999.99	7,500
		11010332	503301	FURNITURE \$500 - \$4,999.99	(32,000)
			503303	OTHER EQUIPMENT \$500-\$4,999.99	(7,500)
40101	AIRPORT COST CENTERS	62620001	501	VARIOUS SALARY ACCOUNTS	(20,748)
			507001	INTRAFUND TRANSFERS (USES)	13,020
		62620005	501	VARIOUS SALARY ACCOUNTS	26,312
		62620010	501	VARIOUS SALARY ACCOUNTS	(34,984)
40345	SUN METRO GENERAL OPERATIONS	60600001	508000	LAND	50,000
		60600006	502206	MAINT SVCS CONTRACT-JANITORIAL	21,094
40403	ENVIRONMENTAL SERVICES	34010281	502215	OUTSIDE CONTRACTS - NOC	32,000
			502221	GROUNDKEEPING HORTI CONTRACTS	200,000
		34010289	507002	FUND BALANCE TRANSFERS (USES)	142,846
		34010291	502116	PROMOTIONAL SERVICES	27,500
			503001	GASOLINE - UNLEADED	(100,000)
			503302	DATA PROCESS EQP \$500-4,999.99	(27,500)
45123	UNEMPLOYMENT COMPENSATION	99100263	507002	FUND BALANCE TRANSFERS (USES)	912
<b>TOTAL REVISIONS TO ALL FUNDS APPROPRIATIONS</b>					<u>7,273,002</u>
<b>TOTAL REVISED ALL FUNDS APPROPRIATIONS</b>					<b>714,834,193</b>

**SCHEDULE B  
STAFFING TABLE  
CHANGES TO THE PROPOSED BUDGET FY 2012**

<b>CHARTFIELD CODE</b>	<b>JOB CODE</b>	<b>TITLE</b>		
<b><u>General Fund</u></b>				
<b>Human Resources</b>				
09010342-01101-09000	10550	Human Resources Specialist	Delete	(1.00)
14400500-27051-14000G2012	10430	Human Resources Manager	Add	1.00
<b>Financial Services</b>				
10010705-01101-10000	030099	(Con) Financial & Benefit System Administrator	Delete	(0.50)
<b>Fire</b>				
22010100-01101-22001	73320	Firefighter	Delete	(20.00)
<b>General Services</b>				
31010359-01101-31000	18570	General Service Worker	Add	1.00
<b>Department of Transportation</b>				
32010048-01101-32000	13610	Traffic Engineer	Delete	(1.00)
<b>Information Technology</b>				
39010349-01101-39000	030099	(Con) GIS Specialist	Add	1.00
	030099	(Con) Geographic Information Specialist	Add	1.00
	030099	(Con) Database Analyst	Add	1.00
	030099	(Con) GIS Specialist	Add	0.77
	060099	(Con) Field Data Collector	Add	1.00
	060099	(Con) GIS Technician	Add	1.00
<b>Public Health</b>				
41010146-01101-41000	13228	Microbiology Supervisor	Add	0.17
41010162-01101-41000	12230	Accountant	Add	0.35
<b>Library</b>				
53010201-01101-53000	010099	(Con) Co-Op Education Student	Add	0.50
	11120	Senior Secretary	Add	1.00
	12230	Accountant	Delete	(1.00)
	12260	Accounting/Payroll Clerk	Add	1.00
	15510	Public Services Senior Librarian	Delete	(1.00)
	15510	Public Services Senior Librarian	Add	1.00
	15520	Public Services Librarian	Add	1.00
	15530	Library Children Services Coordinator	Add	1.00
	15550	Library Services Supervisor	Add	1.00
	15560	Library Information Senior Specialist	Delete	(1.00)
	15580	Library Assistant	Add	0.73
53010202-01101-53000	15570	Library Information Specialist	Delete	(2.00)
53010204-01101-53000	15550	Library Services Supervisor	Add	1.00
	15560	Library Information Senior Specialist	Delete	(1.00)
	15570	Library Information Specialist	Add	1.00
	15580	Library Assistant	Add	1.27
53010206-01101-53001	15550	Library Services Supervisor	Add	1.00
	15560	Library Information Senior Specialist	Add	1.00
	15580	Library Assistant	Add	1.00
	15580	Library Assistant	Delete	(0.73)
53010207-01101-53007	15550	Library Services Supervisor	Delete	(1.00)
	15560	Library Information Senior Specialist	Add	3.00
	15570	Library Information Specialist	Delete	(1.00)
	15580	Library Assistant	Delete	(1.73)
	15580	Library Assistant	Add	1.00
53010208-01101-53002	15560	Library Information Senior Specialist	Add	0.73
	15570	Library Information Specialist	Delete	(1.00)
	15580	Library Assistant	Add	2.00
	15580	Library Assistant	Delete	(2.73)
53010209-01101-53003	15520	Public Services Librarian	Add	1.00
	15560	Library Information Senior Specialist	Add	1.00



**SCHEDULE B  
STAFFING TABLE  
CHANGES TO THE PROPOSED BUDGET FY 2012**

CHARTFIELD CODE	JOB CODE	TITLE		
53010210-01101-53004	15570	Library Information Specialist	Add	1.00
	15570	Library Information Specialist	Delete	(1.00)
	15580	Library Assistant	Delete	(1.00)
	15560	Library Information Senior Specialist	Add	1.00
	15560	Library Information Senior Specialist	Delete	(1.73)
	15570	Library Information Specialist	Add	1.00
53010211-01101-53005	15580	Library Assistant	Delete	(0.73)
	15580	Library Assistant	Add	1.00
	15510	Public Services Senior Librarian	Delete	(1.00)
	15520	Public Services Librarian	Add	1.00
	15550	Library Services Supervisor	Delete	(1.00)
	15570	Library Information Specialist	Add	1.00
53010212-01101-53008	15570	Library Information Specialist	Delete	(1.00)
	15580	Library Assistant	Delete	(1.00)
	15580	Library Assistant	Add	0.73
	15560	Library Information Senior Specialist	Add	1.00
	15570	Library Information Specialist	Add	1.00
	15570	Library Information Specialist	Delete	(1.00)
53010213-01101-53010	15580	Library Assistant	Add	1.00
	15580	Library Assistant	Delete	(0.73)
	15550	Library Services Supervisor	Add	1.00
	15560	Library Information Senior Specialist	Delete	(1.00)
	15580	Library Assistant	Add	1.00
	15580	Library Assistant	Delete	(0.73)
53010214-01101-53012	15550	Library Services Supervisor	Delete	(1.00)
	15570	Library Information Specialist	Add	1.00
	15580	Library Assistant	Add	0.27
	15580	Library Assistant	Add	2.00
	15580	Library Assistant	Delete	(0.73)
53010329-01101-53000	010099	(Con) Co-Op Education Student	Delete	(0.50)
	11120	Senior Secretary	Delete	(1.00)
	15420	Deputy Director of Library Ser	Delete	(1.00)
	15510	Public Services Senior Librarian	Add	1.00
	15510	Public Services Senior Librarian	Delete	(1.00)
	15520	Public Services Librarian	Delete	(2.00)
	15530	Library Children Services Coordinator	Delete	(1.00)
	15550	Library Services Supervisor	Delete	(1.00)
	15550	Library Services Supervisor	Add	1.00
	15560	Library Information Senior Specialist	Delete	(4.73)
	15560	Library Information Senior Specialist	Add	1.73
	15570	Library Information Specialist	Delete	(2.00)
	15570	Library Information Specialist	Add	3.00
	15580	Library Assistant	Delete	(2.00)
	15580	Library Assistant	Add	3.65
	15580	Library Assistant	Delete	(0.73)
53010361-01101-53011	15550	Library Services Supervisor	Delete	(1.00)
	15560	Library Information Senior Specialist	Add	1.00
	15560	Library Information Senior Specialist	Delete	(1.00)
	15580	Library Assistant	Add	1.73
	15580	Library Assistant	Delete	(3.46)
	15580	Library Assistant		
<b>Planning &amp; Economic Development</b>				
72010034-01101-72000	030099	(Con) GIS Specialist	Delete	(1.00)
	030099	(Con) Geographic Information Specialist	Delete	(1.00)
	030099	(Con) Database Analyst	Delete	(1.00)
	030099	(Con) GIS Specialist	Delete	(0.77)
	060099	(Con) Field Data Collector	Delete	(1.00)
	060099	(Con) GIS Technician	Delete	(1.00)
72010268-01101-72000	030099	(Con) Economic Development Specialist	Delete	(0.50)

**SCHEDULE B  
STAFFING TABLE  
CHANGES TO THE PROPOSED BUDGET FY 2012**

CHARTFIELD CODE	JOB CODE	TITLE		
<b><u>All Funds</u></b>				
<b>Human Resources</b>				
09100249-45121-09000	10420	Deputy Director of Human Resources	Add	1.00
	12030	Risk Manager	Delete	(1.00)
<b>Fire</b>				
62620010-40101-62040	11250	Office Assistant	Delete	(1.00)
22150024-07193-22000-EMW2010FH-0055B	73320	Firefighter	Add	20.00
<b>Department of Transportation</b>				
32010155-40403-34000	17630	Operations Supervisor	Add	1.00
	17730	Solid Waste Superintendent	Delete	(1.00)
<b>Public Health</b>				
41150022-06230-41000-G411211	12230	Accountant	Delete	(0.35)
	13228	Microbiology Supervisor	Delete	(0.17)
41150023-06340-4100-G411225	012099	(Con) Admin Support Specialist	Delete	(1.00)
	012099	(Con) Accting/Payroll Specialist	Delete	(1.00)
	012099	(Con) Undergraduate Intern	Delete	(1.00)
	030099	(Con) Health Preparedness Educator	Delete	(0.42)
	030099	(Con) Health Services Training Coordinator	Add	0.35
	030099	(Con) Public Health Com. Liaison	Delete	(1.00)
	030099	(Con) Programming & Projects Coordinator	Delete	(1.00)
	040099	(Con) Health Preparedness Educator Specialist	Delete	(2.00)
<b>Library</b>				
53150006-07074-53000-G531209	040099	(Con) PCLan Specialist II	Add	1.00
<b>Mass Transit - Sun Metro</b>				
60600012-11714-60000-G600544	13610	Traffic Engineer	Add	1.00
	14210	Transit Planning & Program Coordinator	Delete	(1.00)
<b>Aviation</b>				
62620001-40101-62000	11070	Document Center Specialist	Delete	(1.00)
	12065	Business & Financial Manager	Delete	(1.00)
	14120	Airport Assistant Operations Officer	Add	1.00
62620005-40101-62010	18570	General Service Worker	Add	1.00
<b>Planning &amp; Economic Development</b>				
62620001-40101-62000	030099	(Con) Economic Development Specialist	Add	0.50
				(7.49)

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1	All Departments	405063	Public Information Act	Paper Records-Standard size(50 or fewer pgs) +postage and shipping or fax charge	\$0.10
2	All Departments	405063	Public Information Act	Paper Records-Standard size(50+ pgs) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge	\$0.10
3	All Departments	405063	Public Information Act	Paper Records-non standard size	
4	All Departments	405063	Public Information Act	Blue prints	
5	All Departments	405063	Public Information Act	18" x 24"	\$1.60
6	All Departments	405063	Public Information Act	24" x 36"	\$1.80
7	All Departments	405063	Public Information Act	30" x 42"	\$2.00
8	All Departments	405063	Public Information Act	42" x 4"	\$2.00
9	All Departments	405063	Public Information Act	42" x 5"	\$2.20
10	All Departments	405063	Public Information Act	42" x 6"	\$2.40
11	All Departments	405063	Public Information Act	42" x 7"	\$2.60
12	All Departments	405063	Public Information Act	42" x 8"	\$2.80
13	All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
14	All Departments	405063	Public Information Act	Large Bond Copies	
15	All Departments	405063	Public Information Act	12" x 18"	\$1.10
16	All Departments	405063	Public Information Act	18" x 24"	\$1.10
17	All Departments	405063	Public Information Act	24" x 36"	\$1.70
18	All Departments	405063	Public Information Act	42" x 30"	\$1.70
19	All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
20	All Departments	405063	Public Information Act	Vellum copies	
21	All Departments	405063	Public Information Act	24" x 36"	\$2.45
22	All Departments	405063	Public Information Act	+ postage, shipping, and misc supplies	
23	All Departments	405063	Public Information Act	Other non standard size copies (per page)	\$0.50
24	All Departments	405063	Public Information Act	+ personnel charge, overhead charge, postage, shipping, and misc supplies	
25	All Departments	405063	Public Information Act	Photographs (Police Department)	
26	All Departments	405063	Public Information Act	4" x 5" color print	\$2.15
27	All Departments	405063	Public Information Act	each additional print	\$0.95
28	All Departments	405063	Public Information Act	5" x 7" color print	\$2.20
29	All Departments	405063	Public Information Act	each additional print	\$1.00
30	All Departments	405063	Public Information Act	8" x 10" color print	\$2.40
31	All Departments	405063	Public Information Act	each additional print	\$1.20
32	All Departments	405063	Public Information Act	Polaroid color print	\$2.75
33	All Departments	405063	Public Information Act	each additional print	\$1.55
34	All Departments	405063	Public Information Act	4" x 5" black & white print	\$3.00
35	All Departments	405063	Public Information Act	each additional print	\$1.80
36	All Departments	405063	Public Information Act	5" x 7" black & white print	\$3.25
37	All Departments	405063	Public Information Act	each additional print	\$2.05
38	All Departments	405063	Public Information Act	8" x 10" black & white print	\$3.50
39	All Departments	405063	Public Information Act	each additional print	\$2.30
40	All Departments	405063	Public Information Act	4" x 5" black & white mug	\$3.20
41	All Departments	405063	Public Information Act	each additional print	\$2.00
42	All Departments	405063	Public Information Act	Polaroid black & white	\$2.35
43	All Departments	405063	Public Information Act	each additional print	\$1.15
44	All Departments	405063	Public Information Act	+postage, shipping, misc supplies	
45	All Departments	405063	Public Information Act	Computer and electronic document imaging printouts	
46	All Departments	405063	Public Information Act	Standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.10
47	All Departments	405063	Public Information Act	Non-standard size + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	\$0.50
48	All Departments	405063	Public Information Act	Plotter media documents: + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
49	All Departments	405063	Public Information Act	8 1/2" x 11" prints	\$0.24
50	All Departments	405063	Public Information Act	11" x 17" prints	\$0.24
51	All Departments	405063	Public Information Act	18" x 24" prints	\$0.48
52	All Departments	405063	Public Information Act	24" x 36" prints	\$0.72
53	All Departments	405063	Public Information Act	36" x 42" prints	\$0.96
54	All Departments	405063	Public Information Act	Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc supplies, postage and handling	
55	All Departments	405063	Public Information Act	Standard	\$0.10
56	All Departments	405063	Public Information Act	Non-standard	\$0.50
57	All Departments	405063	Public Information Act	Media charge+ personnel, overhead charge, computer resources, computer programming, misc supplies, postage and handling	
58	All Departments	405063	Public Information Act	Diskette	\$1.00
59	All Departments	405063	Public Information Act	Computer magnetic tape	
60	All Departments	405063	Public Information Act	4mm	\$13.50
61	All Departments	405063	Public Information Act	8mm	\$12.00
62	All Departments	405063	Public Information Act	9-track	\$11.00
63	All Departments	405063	Public Information Act	Data cartridge	
64	All Departments	405063	Public Information Act	2000 series	\$17.50
65	All Departments	405063	Public Information Act	3000 series	\$20.00
66	All Departments	405063	Public Information Act	6000 series	\$25.00
67	All Departments	405063	Public Information Act	9000 series	\$35.00
68	All Departments	405063	Public Information Act	600A	\$20.00
69	All Departments	405063	Public Information Act	Tape Cartridge	
70	All Departments	405063	Public Information Act	250 MB	\$38.00
71	All Departments	405063	Public Information Act	525 MB	\$45.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
72	All Departments	405063	Public Information Act	VHS video cassette	\$2.50
73	All Departments	405063	Public Information Act	audio cassette	\$1.00
74	All Departments	405063	Public Information Act	Mylar	
75	All Departments	405063	Public Information Act	3 mil / per linear feet	\$0.85
76	All Departments	405063	Public Information Act	4 mil / per linear feet	\$1.10
77	All Departments	405063	Public Information Act	5 mil / per linear feet	\$1.35
78	All Departments	405063	Public Information Act	Street code book	\$29.30
79	All Departments	405063	Computer programming charge		\$26.00/hour
80	All Departments	405063	Type of system	Mainframe	\$10.00/minute; \$.17/second
81	All Departments	405063	Type of system	Midrange	\$ 1.50/minute; \$.03/second
82	All Departments	405063	Type of system	Client/Server	\$ 2.20/hour; \$.04/minute
83	All Departments	405063	Type of system	PC or LAN	\$ 1.00/hour; \$.02/minute
84	All Departments	405063	Fax charge	Local transmission	\$.10 per page
85	All Departments	405063	Fax charge	Long distance within 915 area code	\$.50 per page
86	All Departments	405063	Fax charge	Long distance outside 915 area code	\$1.00 per page
87	All Departments	405063	Overhead charge	Includes the cost of depreciation	\$3.00/hour; \$.05/minute
88	All Departments	405063	Personnel charge	See ordinance for guidance in how to assess this charge.	15.00/hour; \$.25/minute
89	All Departments	405063	Notary fees	Administering an oath or affirmation with certificate and seal	\$6.00
90	All Departments	405063	Notary fees	A certificate under seal not otherwise provided for	\$6.00
91	All Departments	405063	Notary fees	A copy of a record or paper in the notary public's office	\$ .50 for each page
92	All Departments	405063	Notary fees	Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition	\$6.00
93	All Departments	505402	Credit Card Fee	City-wide credit card fee	1.95%
94	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP A	
95	Municipal Clerk	404056	Parking Forfeits / Fines	521 Expired Meter*Effective November 1, 2008 and forward.	\$20.00
96	Municipal Clerk	404056	Parking Forfeits / Fines	503 Overtime Limit	\$20.00
97	Municipal Clerk	404056	Parking Forfeits / Fines	524 Hotel Zone-Parking	\$20.00
98	Municipal Clerk	404056	Parking Forfeits / Fines	526 Buffer Zone	\$20.00
99	Municipal Clerk	404056	Parking Forfeits / Fines	501 Slugs in Parking Meter	\$20.00
100	Municipal Clerk	404056	Parking Forfeits / Fines	Boot Fee	\$50.00
101	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP B	
102	Municipal Clerk	404056	Parking Forfeits / Fines	504 Park on bus or taxi stand	\$28.00
103	Municipal Clerk	404056	Parking Forfeits / Fines	525 Other overtime	\$28.00
104	Municipal Clerk	404056	Parking Forfeits / Fines	530 Passenger Loading Zone	\$28.00
105	Municipal Clerk	404056	Parking Forfeits / Fines	532 Loading Zone: General over 30 minutes	\$28.00
106	Municipal Clerk	404056	Parking Forfeits / Fines	533 Loading Zone: Commercial over 30 minutes	\$28.00
107	Municipal Clerk	404056	Parking Forfeits / Fines	534 More than one meter space	\$28.00
108	Municipal Clerk	404056	Parking Forfeits / Fines	535 Over 18" from curb	\$28.00
109	Municipal Clerk	404056	Parking Forfeits / Fines	536 Loading Zone: Not commercial vehicle	\$28.00
110	Municipal Clerk	404056	Parking Forfeits / Fines	556 Within 30' of stop sign/ stop light	\$28.00
111	Municipal Clerk	404056	Parking Forfeits / Fines	564 Park-Funeral Zone	\$28.00
112	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP C	
113	Municipal Clerk	404056	Parking Forfeits / Fines	551 Double Parking	\$55.00
114	Municipal Clerk	404056	Parking Forfeits / Fines	552 Wrong Side of street	\$55.00
115	Municipal Clerk	404056	Parking Forfeits / Fines	553 No Parking Zone	\$55.00
116	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP D	
117	Municipal Clerk	404056	Parking Forfeits / Fines	555 Fire Lane	\$127.00
118	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP E	
119	Municipal Clerk	404056	Parking Forfeits / Fines	549 Handicapped Zone/No Permit/Blocking	\$275.00
120	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP F	
121	Municipal Clerk	404056	Parking Forfeits / Fines	502 Parking Prohibited / Oversize	\$222.00
122	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP G	
123	Municipal Clerk	404056	Parking Forfeits / Fines	508 Parking within 20' of Fire Station	\$52.00
124	Municipal Clerk	404056	Parking Forfeits / Fines	509 Parking within 50' of Railroad Crossing	\$52.00
125	Municipal Clerk	404056	Parking Forfeits / Fines	548 Parking on easement	\$52.00
126	Municipal Clerk	404056	Parking Forfeits / Fines	559 Parking on sidewalk	\$52.00
127	Municipal Clerk	404056	Parking Forfeits / Fines	560 Parking on crosswalk/w 20' crosswalk	\$52.00
128	Municipal Clerk	404056	Parking Forfeits / Fines	561 Park within 15' of fire hydrant	\$52.00
129	Municipal Clerk	404056	Parking Forfeits / Fines	562 Obstruct by improper parking (alley)	\$52.00
130	Municipal Clerk	404056	Parking Forfeits / Fines	563 Blocking Driveway	\$52.00
131	Municipal Clerk	404056	Parking Forfeits / Fines	565 Parking on Median	\$52.00
132	Municipal Clerk	404056	Parking Forfeits / Fines	568 Parking on Bridge	\$52.00
133	Municipal Clerk	404056	Parking Forfeits / Fines	GROUP H	
134	Municipal Clerk	404056	Parking Forfeits / Fines	510 Parking on City Property	\$85.00
135	Police	405067	Taxi Cab Operator Permits	Hearing Reimbursement - per day	\$210.00
136	Police	403022	Taxi Cab Operator Permits	Airport Sticker	\$250.00
137	Police	404128	Taxi Cab Operator Permits	Operating Permit	\$165.00
138	Police	404128	Taxi Cab Operator Permits	Operating Permit -Expansion of Fleet	\$165.00
139	Police	404128	Taxi Cab Operator Permits	Taxi Cab Zone Permit	\$250.00
140	Police	404128	Taxi Cab Operator Permits	Issue/replace permit taxi cab permit	\$23.00
141	Police	404204	Taxi Cab Operator Permits	Taxi Cab Inspections	\$31.00
142	Police	404204	Taxi Cab Operator Permits	Other Vehicle Inspections	\$28.00
143	Police	404128	Taxi Cab Operator Permits	International taxicab	\$38.00
144	Police	404135	Chauffeur Licenses	Chauffeur Lic Application	\$15.00
145	Police	404135	Chauffeur Licenses	Duplicate Chauffeur license	\$10.00
146	Police	404147	Limousines	Limousine permit	\$150.00
147	Police	404147	Limousines	Limousine application	\$23.00
148	Police	404147	Chartered Tour Limo Fee	Sightseeing & Charter	\$38.00
149	Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 1-10 seats	\$38.00
150	Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 11-20 seats	\$75.00
151	Police	404147	Chartered Tour Limo Fee	Vehicle with rated seating capacity of 21+ seats	\$150.00
152	Police	404148	Driverless rental fee	Rent a car	\$150.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
153	Police	404129	Alarms Licenses		\$23.00
154	Police	404206	False alarm penalty	4-5 Occurrences	\$50.00
155	Police	404206	False alarm penalty	6-7 Occurrences	\$75.00
156	Police	404206	False alarm penalty	Occurrence 8 & above	\$100.00
157	Police	405065	Abandoned Auto	Towing	\$49.50
158	Police	405065	Abandoned Auto	Registered Letter of Notification	\$32.00
159	Police	405065	Abandoned Auto	Storage	\$15.50/day, including day of pick up
160	Police	405065	Abandoned Auto	Storage, Large Vehicles	\$35.00/day, including day of pick up
161	Police	404203	Towing Services Facilitation Fee		\$20.00
162	Police	404311	Non-motorized vehicle for hire	License fee	\$110.00
163	Fire	403120	Ambulance Service Revenue	Base charge	\$775.00
164	Fire	403120	Ambulance Service Revenue	Additional fee above the base charges	\$33.00
165	Fire	403120	Ambulance Service Revenue	Specialty Care Transports (SCT)	\$750.00
166	Fire	403120	Ambulance Service Revenue	Hazmat scene, per hour per unit	\$775.00 per unit assigned
167	Fire	403120	Ambulance Service Revenue	Comsar rescue/search, per hour per unit	\$165 per hour per unit
168	Fire	403120	Ambulance Service Revenue	Mileage	\$15.00 per mile
169	Fire	403120	Ambulance Service Revenue	Response fee	\$143.00
170	Fire	403120	Ambulance Service Revenue	Scene care	\$143.00
171	Fire	403120	Ambulance Service Revenue	Standby	\$775 per hour contracted, without contract
172	Fire	404201	Fire Licenses	Aerosol products	\$71.00
173	Fire	404201	Fire Licenses	Aviation facilities	\$71.00
174	Fire	404201	Fire Licenses	Battery systems	\$71.00
175	Fire	404201	Fire Licenses	Blasting operations	\$103.00
176	Fire	404201	Fire Licenses	Blaster's license	\$257.00
177	Fire	404201	Fire Licenses	Blaster's license renewal	\$71.00
178	Fire	404201	Fire Licenses	Combustible dust-producing operations	\$71.00
179	Fire	404201	Fire Licenses	Combustible fibers	\$71.00
180	Fire	404201	Fire Licenses	Compressed gases	\$71.00
181	Fire	404201	Fire Licenses	Covered mall buildings	\$71.00
182	Fire	404201	Fire Licenses	Cryogenic fluids	\$71.00
183	Fire	404201	Fire Licenses	Explosives	\$103.00
184	Fire	404201	Fire Licenses	Flammable and combustible liquids	\$71.00
185	Fire	404201	Fire Licenses	Floor finishing	\$71.00
186	Fire	404201	Fire Licenses	For Use Permit	\$71.00
187	Fire	404201	Fire Licenses	Fruit and crop ripening	\$71.00
188	Fire	404201	Fire Licenses	Fumigation and thermal insecticidal fogging	\$71.00
189	Fire	404201	Fire Licenses	Hazardous materials	\$205.00
190	Fire	404201	Fire Licenses	HPM facilities	\$205.00
191	Fire	404201	Fire Licenses	High piled storage 0-500 square feet	0-500 sq.ft - No fee
192	Fire	404201	Fire Licenses	High piled storage 501-2500	501-2,500 sq.ft - \$71.00
193	Fire	404202	Fire Licenses	High piled storage 2,501-12,000	2,501-12,000 sq. ft. - \$142.00
194	Fire	404201	Fire Licenses	High piled storage (over 12,000 sq. ft.)	>12,000 sq.ft. - \$213.00
195	Fire	404201	Fire Licenses	Industrial ovens	\$71.00
196	Fire	404201	Fire Licenses	Lumber yards and woodworking plants	\$71.00
197	Fire	404201	Fire Licenses	Liquid or gas-fueled vehicles or equipment in assembly buildings	\$71.00
198	Fire	404201	Fire Licenses	LP gas	\$71.00
199	Fire	404201	Fire Licenses	Magnesium	\$71.00
200	Fire	404201	Fire Licenses	Open Burning	\$71.00
201	Fire	404201	Fire Licenses	Organic coatings	\$71.00
202	Fire	404201	Fire Licenses	Places of assembly	\$71.00
203	Fire	404201	Fire Licenses	Private fire hydrants	\$108.00
204	Fire	404201	Fire Licenses	Pyroxylin plastics	\$71.00
205	Fire	404201	Fire Licenses	Refrigeration equipment	\$71.00
206	Fire	404201	Fire Licenses	Repairs garages and service stations	\$71.00
207	Fire	404201	Fire Licenses	Rooftop heliports	\$71.00
208	Fire	404201	Fire Licenses	Spraying or dipping	\$71.00
209	Fire	404201	Fire Licenses	Storage of scrap tires and tire byproducts	\$71.00
210	Fire	404201	Fire Licenses	Temporary membrane, structures, tents and canopies	\$71.00
211	Fire	404201	Fire Licenses	Tire-rebuilding plants	\$71.00
212	Fire	404201	Fire Licenses	Waste handling	\$71.00
213	Fire	404201	Fire Licenses	Wood products	\$71.00
214	Fire	404201	Fire Licenses	Commercial Day Care Facilities-Children	\$71.00
215	Fire	404143	Fire Service Fee	Re-Inspection Fee	\$71.00 flat rate
216	Fire	405067	Fire Service Fee	Investigation/Inspection Fees-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector
217	Fire	404200	Fire Service Fee	Investigation/Inspection Fees-during regular duty hours	\$71.00/hr.
218	Fire	405067	Fire Service Fee	Fire Watch/Standby-other than regular duty hours (Re-imbursed Overtime)	\$92.00/hr.(2hr. Min) per ea. Fire personnel
219	Fire	404200	Fire Service Fee	Fire Watch/Standby-during regular duty hours	\$71.00/hr.
220	Fire	404200	Fire Service Fee	Site Assessment (consultation)	\$75.00 flat rate
221	Fire	404200	Fire Service Fee	Non-Regulatory Inspections	\$71.00/hr.
222	Fire	404200	Fire Service Fee	Commercial Safety Training	\$71.00 flat rate
223	Fire	404109	Fire Service Fee	Fire Plan Review by Appointment	\$146.00/hr.
224	Fire	404109	Fire Service Fee	Fire Systems/Plan Review	\$71.00/hr.
225	Fire	404200	Fire Service Fee	Fire Systems Initial Acceptance Test	\$71.00/hr.
226	Fire	404200	Fire Service Fee	Building Permit Fire Final (BLD) Fee	\$71.00/hr.
227	Fire	404200	Fire Service Fee	Expedited Services Fees-Site Inspections	\$142.00 initial (2hr. Min.); \$71.00/hr. thereafter
228	International Bridges	404020	Parking Meters	All Meters - Construction Rental	\$8.25 per day

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
229	International Bridges	404020	Parking Meters	Administrative Fee Per Construction Rental	\$30.00 per rental
230	International Bridges	402050	Toll for International Bridges	Tolls Charge Pedestrian, three years or older	\$0.50
231	International Bridges	402050	Toll for International Bridges	Tolls Charge, Bicycle	\$0.50
232	International Bridges	402050	Toll for International Bridges	Toll Charge, Motorcycle	\$2.50
233	International Bridges	402050	Toll for International Bridges	Tolls Charge Automobiles, pick up trucks, (up to one-ton carrying capacity), panel trucks, vans, recreational trailers	\$2.50
234	International Bridges	402050	Toll for International Bridges	Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers.	\$3.50 per axle
235	International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks with a carrying capacity exceeding one-ton.	\$3.50 per axle
236	International Bridges	402050	Toll for International Bridges	Toll Charge, Pick Up Trucks using the Zaragoza Commercial Bridge.	\$3.50 per axle
237	International Bridges	402050	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles	\$5.00
238	International Bridges	402050	Toll for International Bridges	Tolls Charge, Empty Tractor, without Trailer, 2 or 3 axles, Between 3:00 PM and 8:00 PM	\$4.00
239	International Bridges	402050	Toll for International Bridges	Tolls Charge, Empty 2-axle Commercial Truck	\$5.00
240	International Bridges	402050	Toll for International Bridges	Tolls Charge, Empty Tractor with Empty Trailer, 3 axles or more	\$7.50
241	International Bridges	402050	Toll for International Bridges	Tolls Charge, Empty Commercial Truck, 3 axles or more	\$7.50
242					
243	Department of Transportation	404051	Special Privilege	Application Fee	\$350.00
244	Department of Transportation	404051	Special Privilege	Application Fee - Downtown improvement area	\$200.00
245	Department of Transportation	405021	Special Privilege - Annual fee	Awning, canopy, marquee, sign (legally existing)	\$200.00
246	Department of Transportation	405021	Special Privilege - Annual fee	Awning, canopy, marquee, sign (new)	\$500.00
247	Department of Transportation	405021	Special Privilege - Annual fee	Security roll-up door	\$200.00
248	Department of Transportation	405021	Special Privilege - Annual fee	Taxi stand	\$2,000.00
249	Department of Transportation	405021	Special Privilege - Annual fee	Underground storage vault or structure in CBD	\$500.00
250	Department of Transportation	405021	Special Privilege - Annual fee	Designated food vending concessions in the downtown area	\$2,000.00
251	Department of Transportation	405021	Special Privilege - Annual fee	Pipelines, whether overhead, surface or subsurface	\$3,500.00 flat rate plus \$220 per pipeline
252	Department of Transportation	405021	Special Privilege - Annual fee	Accessibility ramps required by code	\$10.00
253	Department of Transportation	405021	Special Privilege - Annual fee	Cables - surface	\$3,500 for up to 2000 linear foot + \$2.00 per linear foot thereafter
254	Department of Transportation	405021	Special Privilege - Annual fee	Cables - subsurface	\$3,500 for up to 2000 linear foot + \$2.00 per linear foot thereafter
255	Department of Transportation	405021	Special Privilege - Annual fee	Cables - aerial	\$3,500 for up to 2000 linear foot + \$2.00 per linear foot thereafter
256	Department of Transportation	404051	Special Privilege - Annual fee	Outdoor pay telephones	\$1,000.00
257	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced canopy or awning	\$20.00
258	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced wall sign	\$20.00
259	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New, relocated, repaired or replaced marquee, kiosk, or other sign	\$50.00
260	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	Street furniture	\$20.00
261	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	Outdoor cafe, restaurant, or market place	\$300.00
262	Department of Transportation	404051	Special Privilege - Annual fee - Downtown Improvement Area	New security roll-up door	\$20.00
263	Department of Transportation	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure exceeding 24 hours	\$100.00 per day
264	Department of Transportation	404051	Special Privilege - Temporary Use Fee - Downtown Improvement Area	Street closure, 24 hours or less	\$100.00 per day
265	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Temporary street display	\$10.00 plus the city's costs of installation, inspection and removal, and a bracket rental fee of \$30.00 for single hung and \$50.00 for double hung brackets.
266	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Banner Program	\$10.00
267	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Temporary banner	\$11 per day, plus costs of installation and inspection fees
268	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a residential/apartment zone, exceeding 24 hours	\$100.00 per day
269	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, exceeding 24 hours	\$200.00 per day
270	Department of Transportation	404051	Special Privilege - Temporary Use Fee	Street closure in a commercial/manufacturing zone, 24 hours or less	\$200.00 per day
271	Department of Transportation	404051	Special Privilege - Annual Fee	Aerial encroachments other than those listed	Area in square feet x market value per square foot x ten percent x seventy-five percent; minimum fee of \$1,000.00
272	Department of Transportation	404051	Special Privilege - Annual Fee	Surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent; minimum fee of \$1,000.00



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
273	Department of Transportation	404051	Special Privilege - Annual Fee	Sub-surface encroachments other than those listed	Area in square feet x market value per square foot x ten percent x fifty percent; minimum fee of \$1,000.00
274	Department of Transportation	404123	Parade Permit Application	Application at least 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
275	Department of Transportation	404123	Parade Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
276	Department of Transportation	404131	Temporary Event Permit Application	Application submitted at least 30 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
277	Department of Transportation	404131	Temporary Event Permit Application-late fee	Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.	\$60.00
278	Department of Transportation	404051	Temporary Traffic Control	Traffic Control Permit-duration of less than Three Days	\$17.00
279	Department of Transportation	404051	Temporary Traffic Control	Traffic Control Permit-duration of three to 15 days	\$50.00
280	Department of Transportation	404051	Temporary Traffic Control	Traffic Control Permit-duration of 16 to 30 days	\$160.00
281	Department of Transportation	404051	Temporary Traffic Control	Traffic Control Permit-fee for each month after first 30 days	\$90.00
282	Department of Transportation	404051	Temporary Traffic Control	City Placement of Traffic control devices	\$100.00
283	Department of Transportation	404051	Temporary Traffic Control	Noncompliance Correction	\$100.00
284	Department of Transportation	404051	Temporary Traffic Control	Lane/sidewalk rental (after expiration of permit)	\$100.00
285	Department of Transportation	404151	Film Permit	Use of City ROW or facility not to exceed 48 hours for filmmaking event	\$40.00
286	Department of Transportation	404119	Residential Parking	Application to impose parking restrictions within a district	\$25.00
287	Department of Transportation	404119	Residential Parking	Application to dissolve parking restrictions within a district	\$25.00
288	Department of Transportation	404119	Residential Parking	New resident permit	\$10.00
289	Department of Transportation	404119	Residential Parking	Annual resident parking permit	\$10.00
290	Department of Transportation	404119	Residential Parking	Annual Owner's parking permit	\$10.00
291	Department of Transportation	404119	Residential Parking	Annual Visitor Parking Permit	\$10.00
292	Department of Transportation	404119	Residential Parking	Annual Renewal Fee	\$10.00
293	Department of Transportation	404119	Residential Parking	Annual Renewal Fee (when paid via internet beginning in 2010)	\$5.00
294	Department of Transportation	404119	Residential Parking	Temporary one day parking permit	\$1.00
295	Department of Transportation	404119	Residential Parking	Permit replacement	\$10.00
296	Department of Transportation	404119	Parking Forfeits / Fines	Parking without permit in a residential parking district	\$28.00
297	Department of Transportation	404119	Parking Forfeits / Fines	Parking in a residential parking district with expired permit	\$28.00
298	Planning & Economic Development	404126	Planning Documents	Any Other Medium	Cost
299	Planning & Economic Development	404126	Planning Documents	Special Publications of City and Geographical Information	
300	Planning & Economic Development	404126	Planning Documents	Planning dept demo pack	\$16.40
301	Planning & Economic Development	404126	Planning Documents	Zoning Map Series	\$156.00
302	Planning & Economic Development	404126	Planning Documents	2025 Plan for El Paso Map Atlas	\$50.00
303	Planning & Economic Development	404126	Planning Documents	2025 Plan for El Paso Map (single 11 x 17)	\$5.00
304	Planning & Economic Development	404126	Planning Documents	2026 Plan for El Paso Map (single 24 x 36)	\$9.25
305	Planning & Economic Development	404126	Planning Documents	GIS Information	
306	Planning & Economic Development	404126	Planning Documents	Maps-size of longest side	
307	Planning & Economic Development	404126	Planning Documents	up to 12"	\$1.00
308	Planning & Economic Development	404126	Planning Documents	up to 24"	\$4.50
309	Planning & Economic Development	404126	Planning Documents	up to 36"	\$9.25
310	Planning & Economic Development	404126	Planning Documents	over 36"	\$13.50
311	Planning & Economic Development	404126	Planning Documents	Street Code Book	\$29.30
312	Planning & Economic Development	404126	Applications - Zoning	Zoning Condition or Amendment Release	\$200.00
313	Planning & Economic Development	404126	Applications - Zoning	Rezoning -up to 1acre	\$788.00
314	Planning & Economic Development	404126	Applications - Zoning	Rezoning - 1.1 to 10 acres	\$851.00
315	Planning & Economic Development	404126	Applications - Zoning	Rezoning - 10.1 to 30 acres	\$914.00
316	Planning & Economic Development	404126	Applications - Zoning	Rezoning - 30.1 to 50 acres	\$971.00
317	Planning & Economic Development	404126	Applications - Zoning	Rezoning - 50.1 to 75 acres	\$1,029.00
318	Planning & Economic Development	404126	Applications - Zoning	Rezoning - 75.1 or more acres	\$1,454.00
319	Planning & Economic Development	404126	Applications - Zoning	Special Permit - up to 1 acre	\$609.00
320	Planning & Economic Development	404126	Applications - Zoning	Special Permit - 1.1 to 3.0 acres	\$667.00
321	Planning & Economic Development	404126	Applications - Zoning	Special Permit - 3.1 to 5.0 acres	\$728.00
322	Planning & Economic Development	404126	Applications - Zoning	Special Permit - 5.1 to 10.0 acres	\$789.00
323	Planning & Economic Development	404126	Applications - Zoning	Special Permit - 10.1 or more acres	\$909.00
324	Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - up to 1 acre	\$303.00
325	Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 1.1 to 3.0 acres	\$357.00
326	Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 3.1 to 5.0 acres	\$425.00
327	Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 5.1 to 10.0 acres	\$483.00
328	Planning & Economic Development	404126	Applications - Zoning	Detailed Site Development Plan Review - 10.1 acres or more	\$609.00
329	Planning & Economic Development	404127	Applications - Zoning	ROW Metes and Bounds Dedication Application	\$305.00
330	Planning & Economic Development	404128	Applications - Zoning	Special Contract Amendment	\$200.00
331	Planning & Economic Development	404100	Applications - Subdivisions	Major Preliminary	\$1,901.00
332	Planning & Economic Development	404100	Applications - Subdivisions	Major Final	\$1,796.00
333	Planning & Economic Development	404100	Applications - Subdivisions	Major Combination	\$2,088.00
334	Planning & Economic Development	404100	Applications - Subdivisions	Minor	\$651.00
335	Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Preliminary	\$1,005.00
336	Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Final	\$932.00
337	Planning & Economic Development	404100	Applications - Subdivisions	Re-Subdivision Combination	\$1,083.00
338	Planning & Economic Development	404100	Applications - Subdivisions	Amending	\$631.00
339	Planning & Economic Development	404100	Applications - Subdivisions	Platting Determination Certificate	\$29.00
340	Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee	\$480.00 plus \$26.00 per acre or portion thereof.
341	Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Expedited Review	\$480.00 plus \$26.00 per acre or portion thereof plus \$79.00 per hour or portion of an hour.
342	Engineering & Construction Management	404100	Applications - Subdivisions	Subdivision Improvement Plan - Checking & Inspection Fee - Additional Inspection(s) Required due to Deficiencies in Construction Resulting from City Inspection	Additional fee of \$158.00 per hour or portion of an hour.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
343	Planning & Economic Development	404100	Applications - Land Study	0.0 to 300 acres	\$4,456.00
344	Planning & Economic Development	404100	Applications - Land Study	301 to 600 acres	\$6,570.00
345	Planning & Economic Development	404100	Applications - Land Study	601 to 900 acres	\$8,409.00
346	Planning & Economic Development	404100	Applications - Land Study	901+ acres	\$11,001.00
347	Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Recorded Subdivision	\$1,134.00
348	Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Public Easements	\$966.00
349	Planning & Economic Development	404100	Applications - Vacations & Dedications	Vacation of Public Rights-of-Way	\$966.00
350	Planning & Economic Development	404100	Applications - Vacations & Dedications	Dedication of Rights-of-Way by Metes & Bounds	\$562.00
351	Planning & Economic Development	404100	Applications - Vacations & Dedications	Dedication of Public Easements by Metes & Bounds	\$562.00
352	Planning & Economic Development	404100	Other Applications	Street Name Change	\$2,000.00
353	Planning & Economic Development	404100	Other Applications	Annexation	\$609.00
354	Planning & Economic Development	404100	Other Applications	Complete subdivision ordinance	\$15.00
355	Planning & Economic Development	404126	Other Applications	Zoning verification letter, basic/ no special contracts or permits	\$27.00
356	Planning & Economic Development	404127	Other Applications	Each additional parcel	\$6.00
357	Planning & Economic Development	404128	Other Applications	Zoning verification letter/ with special contracts or permits	\$56.00
358	Planning & Economic Development	404129	Other Applications	Each additional parcel	\$12.00
359	Planning & Economic Development	404130	Other Applications	Zoning verification letter/ with specific request for information	\$26 plus \$32 per 1/2 hour of staff research
360	Engineering & Construction Management	404119	Other Applications	Shared Parking	\$69.00
361	Engineering & Construction Management	404131	Other Applications	Special Investigation	\$72.00
362	Engineering & Construction Management	404132	Other Applications	additional requests for information for above	\$72.00
363	Engineering & Construction Management	404133	Other Applications	Processing fee for high screening walls	\$69.00
364	Engineering & Construction Management	404134	Other Applications	Rescind mandatory wall requirement	\$69.00
365	Planning & Economic Development	404135	Other Applications	Classification of use from zoning administrator	\$42.00
366	Planning & Economic Development	404116	Other Applications	Zoning Board of Adjustment - residential application	\$625.00
367	Planning & Economic Development	404116	Other Applications	Zoning Board of Adjustment - commercial application	\$625.00
368	Engineering & Construction Management	404126	Development	Subdivision Improvements Review	\$480.00 + \$26.00 / acre
369	Engineering & Construction Management	404106	Development	Flood Determination Letter	\$12.00
370	Engineering & Construction Management	404109	Plan Review - Plan Deposit	For repair/remodeling of a structure, the estimated value of which is fifteen thousand dollars or less.	\$48.00
371	Engineering & Construction Management	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or less.	\$184.00 - For new residential work of two thousand square feet or less.
372	Engineering & Construction Management	404109	Plan Review - Plan Deposit	For new residential work of two thousand square feet or greater.	\$242.00 - For new residential work with a gross square footage of two thousand square feet or greater.
373	Engineering & Construction Management	404110	Plan Review - Plan Deposit - all other work		Equal to 25% of building permit fee
374	Engineering & Construction Management	404110	Plan Review - Submission Fee		\$200.00
375	Engineering & Construction Management	404111	Plan Review - Plan Deposit - minimum		\$150.00
376	Engineering & Construction Management	404109	Plan Review- Customized Review		Six hundred and nine dollars (\$609.00) plus one hundred and forty-seven dollars (\$147.00) for each hour or portion of an hour of plan review time.
377	Engineering & Construction Management	404109	Plan Review - Review by Appointment		Two hundred and forty-two dollars (\$242.00) plus eighty nine dollars (\$89.00) for each hour or portion of an hour of plan review time.
378	Engineering & Construction Management	404109	Commercial Plan Review - Review Fee		Equal to 25% of building permit fee
379	Engineering & Construction Management	404100	Appeals Board Fees		\$540.00
380	Engineering & Construction Management	404100	Building and Standards Commission	Rehearing of commission orders	\$540.00 Application and Rehearing Fee
381	Engineering & Construction Management	404101	Building Permits	Starting without a permit	Triple the permit fee for working without a permit
382	Engineering & Construction Management	404102	Building Permits	Permit which required only one inspection	\$72.00
383	Engineering & Construction Management	404102	Building Permits	building/existing building C of O	\$72.00
384	Engineering & Construction Management	404102	Building Permits	building /fences	\$72.00
385	Engineering & Construction Management	404102	Building Permits	building/placement	\$72.00
386	Engineering & Construction Management	404102	Building Permits	building/plumbing/CHP	\$72.00
387	Engineering & Construction Management	404102	Building Permits	building/right of way	\$72.00
388	Engineering & Construction Management	404102	Building Permits	building/siding	\$72.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
389	Engineering & Construction Management	404102	Building Permits	building/weatherization	\$72.00
390	Engineering & Construction Management	404102	Building Permits	building/windows	\$72.00
391	Engineering & Construction Management	404102	Building Permits	Permit which required two inspections - will receive detail	\$109.00
392	Engineering & Construction Management	404102	Building Permits	building/demolition	\$109.00
393	Engineering & Construction Management	404102	Building Permits	building/residential/swimming pool, spa	\$109.00
394	Engineering & Construction Management	404102	Building Permits	building/retaining walls	\$109.00
395	Engineering & Construction Management	404102	Building Permits	Moving a building	\$109.00
396	Engineering & Construction Management	404102	Building Permits	Temporary structures-amusement devices	***
397	Engineering & Construction Management	404102	Building Permits	per ride-per month	\$9.00
398	Engineering & Construction Management	404102	Building Permits	minimum	\$48.00
399	Engineering & Construction Management	404119	Building Permits	Cellular Service	Based on the valuation of the tower. The same as a commercial building.
400	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	Permit Fee	\$37.00
401	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	Per Month	\$ .13 / Sq ft
402	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	minimum	\$48.00
403	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	If the street rental prevents use of :	***
404	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	15 minute meter	\$15.00/day
405	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	30 minute meter	\$8.00/day
406	Engineering & Construction Management	404114	Sidewalk, Street and Public ROW Rental	1, 2, 4 & 10 hour meters	\$8.00/day
407	Engineering & Construction Management	404102	Building Permits - Commercial		For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred forty-seven dollars (\$147.00).
408	Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred fifty-two dollars (\$152.00) for the first fifteen thousand dollars plus eight dollars (\$8.00) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars.
409	Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be seven hundred ninety dollars (\$790.00) for the first one hundred thousand dollars, plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
410	Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be two thousand eight hundred fifty-one dollars (\$2,851.00) for the first five hundred thousand dollars plus three dollars (\$3.00) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars.
411	Engineering & Construction Management	404102	Building Permits - Commercial		For a valuation over one million dollars, the fee shall be four thousand four hundred eighty-nine dollars (\$4,489.00) for the first one million dollars plus two dollars (\$2.00) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars.
412	Engineering & Construction Management	404102	Building Permits - Commercial	Completion Permit	50% of current permit fee
413	Engineering & Construction Management	404102	Building Permits - Commercial	Shell Permit	80% of value of ICC bldg type & occupancy
414	Engineering & Construction Management	404102	Building Permits - Commercial	Tenant Improvement Permit	Based on ICC bldg type & occupancy
415	Engineering & Construction Management	404112	Landscape Buyout Fee	Landscape Buyout Fee	Landscape fees in lieu of installation Calculation based on \$5,000 per plan unit.
416	Engineering & Construction Management	404104	Electrical Permits	SCHEDULE A	Ordinary minor repairs costing under \$1,000,000 requiring building permit fee shall be according to Schedule B.
417	Engineering & Construction Management	404104	Electrical Permits	\$1,000.00 to \$6,000.00	Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$72.00.
418	Engineering & Construction Management	404104	Electrical Permits	\$6,000.00 to \$15,000.00	Building permit valuation over \$6,000.00 shall be \$74.00 for the first \$6,000.00 plus \$1.00 for each additional thousand of fraction thereof up to and including \$15,000.00.
419	Engineering & Construction Management	404104	Electrical Permits	\$15,000.00 to \$100,000.00	Building permit valuation over \$15,000 fee shall be \$84.00 for the first \$15,000.00 plus \$1.00 for each additional thousand or fraction thereof up to and including \$100,000.00.
420	Engineering & Construction Management	404104	Electrical Permits	\$100,000.00 to \$500,000.00	Building permit valuation over \$100,000.00 shall be \$210.00 for the first \$100,000 plus \$1.00 for each additional thousand or fraction thereof up to and including \$500,000.00.
421	Engineering & Construction Management	404104	Electrical Permits	\$500,000.00 to \$1,000,000.00	Building permit valuation over \$500,000.00 shall be \$599.00 for the first \$500,000.00 plus \$1.00 for each additional thousand or fraction thereof up to and including \$1,000,000.00.
422	Engineering & Construction Management	404104	Electrical Permits	\$1,000,000.00 and over	Building permit valuation over \$1,000,000.00 shall be \$992.00 for the first \$1,000,000.00 plus \$1.00 for each additional thousand for fraction.
423	Engineering & Construction Management	404104	Electrical Permits	SCHEDULE B	Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
424	Engineering & Construction Management	404104	Electrical Permits	Base fee, ea (non-refundable)	\$72.00
425	Engineering & Construction Management	404104	Electrical Permits	Service entrance:	
426	Engineering & Construction Management	404104	Electrical Permits	Temporary, ea	\$44.00 based on quantity
427	Engineering & Construction Management	404104	Electrical Permits	New change or replace	***
428	Engineering & Construction Management	404104	Electrical Permits	Up to 100 ampere, ea	\$28.00 based on quantity
429	Engineering & Construction Management	404104	Electrical Permits	Over 100 ampere, Base fee	\$28.00 plus \$1.00 per ampere over 100 based on quantity
430	Engineering & Construction Management	404104	Electrical Permits	Outlets:	***
431	Engineering & Construction Management	404104	Electrical Permits	1 to 20 ea	\$1.10 Based on quantity
432	Engineering & Construction Management	404104	Electrical Permits	21 to 40 ea	\$.85 Based on quantity
433	Engineering & Construction Management	404104	Electrical Permits	Over 40 ea	\$.70 Based on quantity
434	Engineering & Construction Management	404104	Electrical Permits	Fixtures:	***
435	Engineering & Construction Management	404104	Electrical Permits	1 to 20 ea	\$1.10 based on quantity
436	Engineering & Construction Management	404104	Electrical Permits	21 to 40 ea	\$.85 based on quantity
437	Engineering & Construction Management	404104	Electrical Permits	Over 40 ea	\$.70 based on quantity
438	Engineering & Construction Management	404104	Electrical Permits	Range, ea	\$3.00 based on quantity
439	Engineering & Construction Management	404104	Electrical Permits	Dryer, ea	\$3.00 based on quantity
440	Engineering & Construction Management	404104	Electrical Permits	Water heater, ea	\$3.00 based on quantity
441	Engineering & Construction Management	404104	Electrical Permits	Furnace, ea	\$3.00 based on quantity
442	Engineering & Construction Management	404104	Electrical Permits	Dishwater, ea	\$3.00 based on quantity
443	Engineering & Construction Management	404104	Electrical Permits	Garbage disposal, ea	\$3.00 based on quantity
444	Engineering & Construction Management	404104	Electrical Permits	Trash compactor, ea	\$3.00 based on quantity
445	Engineering & Construction Management	404104	Electrical Permits	Bathroom heater, ea	\$3.00 based on quantity
446	Engineering & Construction Management	404104	Electrical Permits	Evaporative cooler, ea	\$3.00 based on quantity
447	Engineering & Construction Management	404104	Electrical Permits	Refrigerated air conditioner, per ton	\$1.00 based on quantity
448	Engineering & Construction Management	404104	Electrical Permits	Transformer type welder, ea	\$12.00 based on quantity
449	Engineering & Construction Management	404104	Electrical Permits	X-ray machine, ea	\$36.00 based on quantity
450	Engineering & Construction Management	404104	Electrical Permits	Fractional H.P. Motor, per H.P.:	***
451	Engineering & Construction Management	404104	Electrical Permits	1 to 10 H.P.	\$2.00 based on quantity
452	Engineering & Construction Management	404104	Electrical Permits	Over 10 H.P., ea	\$1.00 based on quantity
453	Engineering & Construction Management	404104	Electrical Permits	Motor, per H.P.	***
454	Engineering & Construction Management	404104	Electrical Permits	1 to 20 H.P., ea	\$2.00 based on quantity
455	Engineering & Construction Management	404104	Electrical Permits	Over 20 H.P., ea	\$1.00 based on quantity
456	Engineering & Construction Management	404104	Electrical Permits	Line work, per pole	\$4.00 based on quantity
457	Engineering & Construction Management	404104	Electrical Permits	Streamer lights, per circuit	\$8.00 based on quantity
458	Engineering & Construction Management	404104	Electrical Permits	Feed rail and bus way, per linear foot	\$0.70 based on quantity
459	Engineering & Construction Management	404104	Electrical Permits	Under floor duct or cellular raceway per linear foot	\$0.25 based on quantity
460	Engineering & Construction Management	404104	Electrical Permits	Power or lighting transformer per k.v.a.	\$1.00 based on quantity
461	Engineering & Construction Management	404104	Electrical Permits	Mobile home	\$13.00 based on quantity
462	Engineering & Construction Management	404104	Electrical Permits	T.V. Outlets-master systems only:	***
463	Engineering & Construction Management	404104	Electrical Permits	Base fee	\$23.00 based on quantity

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
464	Engineering & Construction Management	404104	Electrical Permits	Plus per outlet	\$2.00 based on quantity
465	Engineering & Construction Management	404104	Electrical Permits	Swimming pool; hot-tub; spa; jacuzzi; ea	\$43.00 based on quantity
466	Engineering & Construction Management	404104	Electrical Permits	Temporary installation such as carnivals, show windows, conventions, etc., ea	\$48.00 based on quantity
467	Engineering & Construction Management	404104	Electrical Permits	Generators	\$48.00 based on quantity
468	Engineering & Construction Management	404104	Electrical Permits	Others not covered	\$13.00
469	Engineering & Construction Management	404104	Electrical Permits	Re-inspection fee, ea	\$61.00
470	Engineering & Construction Management	404104	Mechanical	Base fee, ea (non-refundable)	\$72.00
471	Engineering & Construction Management	404107	Mechanical	Each evaporative cooler	\$23.00 Based on quantity
472	Engineering & Construction Management	404107	Mechanical	Each force air or gravity heater or furnace	\$23.00 Based on quantity
473	Engineering & Construction Management	404107	Mechanical	Non-ducted heating appliances; wall, space, unit infrared heaters, ea	\$21.00 Based on quantity
474	Engineering & Construction Management	404107	Mechanical	Combination heating-cooling unit or refrigeration unit, ea	\$44.00 plus \$6.00 per ton
475	Engineering & Construction Management	404107	Mechanical	Heat exchanger, ea	\$21.00 Based on quantity
476	Engineering & Construction Management	404107	Mechanical	Air handlers and mixing boxes, ea	\$21.00 Based on quantity
477	Engineering & Construction Management	404107	Mechanical	Perimeter convectors, per linear foot	\$3.00 based on quantity
478	Engineering & Construction Management	404107	Mechanical	Cooling tower	\$37.00
479	Engineering & Construction Management	404107	Mechanical	Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea	\$23.00 plus \$6.00 per ton, ventilation system and/or fans, ducts, (not a portion of any heating and cooling system), \$34.00 ea.
480	Engineering & Construction Management	404107	Mechanical	Condensate drains	\$9.00 based on quantity
481	Engineering & Construction Management	404107	Mechanical	Solar Systems (excluding duct work)	\$34.00
482	Engineering & Construction Management	404107	Mechanical	Collectors	\$19.00 Based on quantity
483	Engineering & Construction Management	404107	Mechanical	Hood and/or exhaust fan, duct: Residential	\$9.00 Based on quantity
484	Engineering & Construction Management	404107	Mechanical	Hood and/or exhaust fan, duct: Non-Residential	\$26.00 Based on quantity
485	Engineering & Construction Management	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Residential	\$6.00 Based on quantity
486	Engineering & Construction Management	404107	Mechanical	Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential	\$9.00 Based on quantity
487	Engineering & Construction Management	404107	Mechanical	Fire dampers, ea	\$3.00 Based on quantity
488	Engineering & Construction Management	404107	Mechanical	Humidifiers, ea	\$19.00 Based on quantity
489	Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 1-10 openings	\$21.00 Based on quantity
490	Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 11-20 openings	\$26.00 Based on quantity
491	Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab 21-30 openings	\$34.00 Based on quantity
492	Engineering & Construction Management	404107	Mechanical	Ducts: Heating, cooling and/or underslab over 30 openings	\$34.00 plus \$1.00 for each opening
493	Engineering & Construction Management	404104	Mechanical	Re-inspection fee, ea	\$61.00
494	Engineering & Construction Management	404112	Plumbing	Base fee, ea (non-refundable)	\$72.00
495	Engineering & Construction Management	404112	Plumbing	house to sewer curb cut	\$25.00
496	Engineering & Construction Management	404112	Plumbing	Sewer tap	\$10.00
497	Engineering & Construction Management	404112	Plumbing	Water closet 1-5	\$19.00
498	Engineering & Construction Management	404112	Plumbing	Water closet over 5	\$14.00
499	Engineering & Construction Management	404112	Plumbing	Water closet reset	\$14.00
500	Engineering & Construction Management	404112	Plumbing	Inspection outside City limit	\$72.00
501	Engineering & Construction Management	404112	Plumbing	re-inspection	\$61.00
502	Engineering & Construction Management	404112	Plumbing	surcharge on above fees	\$91.00



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
503	Engineering & Construction Management	404112	Plumbing	additional surcharge after water connected	\$91.00
504	Engineering & Construction Management	404112	Plumbing	Re-inspection of work made necessary by rejection on previous inspection	\$61.00
505	Engineering & Construction Management	404112	Plumbing	Boiler: 5 horsepower or less, ea	\$34.00 Based on quantity
506	Engineering & Construction Management	404112	Plumbing	Horsepower additional over 5, ea	\$6.00 Based on quantity
507	Engineering & Construction Management	404112	Plumbing	Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.	\$72.00
508	Engineering & Construction Management	404112	Plumbing	Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea	\$10.00 based on quantity
509	Engineering & Construction Management	404112	Plumbing	Commercial roof drain, ea	\$8.00 based on quantity
510	Engineering & Construction Management	404112	Plumbing	Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea	\$8.00 based on quantity
511	Engineering & Construction Management	404112	Plumbing	Vehicular dump station	\$16.00 Based on quantity
512	Engineering & Construction Management	404112	Plumbing Sewer ejectors	Single	\$15.00 Based on quantity
513	Engineering & Construction Management	404112	Plumbing Sewer ejectors	Dual	\$23.00 Based on quantity
514	Engineering & Construction Management	404112	Plumbing	Solar heating systems	\$23.00 Based on quantity
515	Engineering & Construction Management	404112	Plumbing	Solar panels, ea	\$13.00 Based on quantity
516	Engineering & Construction Management	404112	Plumbing	Back-up water heaters, gas	\$13.00 Based on quantity
517	Engineering & Construction Management	404112	Plumbing	Storage tank	\$11.00 Based on quantity
518	Engineering & Construction Management	404112	Plumbing Permits	Containment backflow preventer-commercial	\$24.00
519	Engineering & Construction Management	404112	Plumbing Permits	Appliances	\$72.00 permit fee plus \$16.00 per fixture.
520	Engineering & Construction Management	404112	Residential Irrigation System	Irrigation base fee for residential	\$69.00
521	Engineering & Construction Management	404112	Commercial Irrigation System	Add fixtures below to base commercial irrigation fee;	\$60.00 Based on Quantity of Fixtures.
522	Engineering & Construction Management	404112	Irrigation System	Fixture: Control valve (each section)	\$9.00 Based on quantity
523	Engineering & Construction Management	404112	Irrigation System	Fixture: Backflow preventive device	\$9.00 Based on quantity
524	Engineering & Construction Management	404112	Irrigation System	Fixture: Sprinkler head, ea	\$0.60 Based on quantity
525	Engineering & Construction Management	404112	Irrigation System	Fixture: Drips, ea	\$0.13 Based on quantity
526	Engineering & Construction Management	404112	Irrigation System	Fixture: Bubblers, ea	\$0.13 Based on quantity
527	Engineering & Construction Management	404112	Irrigation System	Subterranean irrigation systems per square yard irrigated	\$0.13 Based on quantity
528	Engineering & Construction Management	404112	Plumbing	Swimming pools	\$72.00
529	Engineering & Construction Management	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea	\$72.00
530	Engineering & Construction Management	404112	Plumbing	Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea additionally if included with swimming pool	\$13.00 Based on quantity
531	Engineering & Construction Management	404112	Plumbing	Gas water heater (pool, jacuzzi, etc.)	\$13.00 Based on quantity
532	Engineering & Construction Management	404112	Plumbing	Cartridge filters (pool, jacuzzi, etc.)	\$8.00 Based on quantity
533	Engineering & Construction Management	404112	Plumbing	Plumbing work no fixtures or sewer	\$72.00
534	Engineering & Construction Management	404112	Plumbing	Mobile home hook-ups	\$72.00
535	Engineering & Construction Management	404112	Gas	Base fee, ea (non-refundable)	\$72.00
536	Engineering & Construction Management	404112	Gas	Gas opening, appliance by others, ea	\$7.00 Based on quantity
537	Engineering & Construction Management	404112	Gas	Commercial cooking unit, (ovens, etc.), ea	\$13.00 Based on quantity
538	Engineering & Construction Management	404112	Gas	Domestic cooking unit	\$10.00 Based on quantity
539	Engineering & Construction Management	404112	Gas Water Heater	50 gal. or less	\$13.00 Based on quantity
540	Engineering & Construction Management	404112	Gas Water Heater	Over 50 gallons	\$15.00 Based on quantity
541	Engineering & Construction Management	404112	Gas	Commercial clothes dryer	\$13.00 Based on quantity

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
542	Engineering & Construction Management	404112	Gas	Residential clothes dryer	\$10.00 Based on quantity
543	Engineering & Construction Management	404112	Gas-Unducted heating appliances	Circulating wall, ceiling, space, unit-infra-red, ea	\$19.00 Based on quantity
544	Engineering & Construction Management	404112	Gas	Lighting unit, log lighter	\$10.00 Based on quantity
545	Engineering & Construction Management	404112	Gas	Floor furnace	\$15.00 Based on quantity
546	Engineering & Construction Management	404112	Gas	Service yard line	\$13.00 Based on quantity
547	Engineering & Construction Management	404112	Gas	Gas refrigerator	\$13.00 Based on quantity
548	Engineering & Construction Management	404112	Gas	Re-inspection	\$61.00
549	Engineering & Construction Management	404152	Building Permit - Residential	For a valuation up to and including twenty five thousand dollars.	\$290.00
550	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over twenty five thousand up to and including forty thousand dollars, the fee shall be three hundred five dollars (\$305.00) for the first twenty five thousand dollars, plus nine dollars (\$9.00) for each one thousand dollars or fraction thereof by which the valuation exceeds twenty five thousand dollars.
551	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over forty thousand dollars up to and including seventy thousand dollars, the fee shall be four hundred thirty-six dollars (\$436.00) for the first forty thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds forty thousand dollars.
552	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over seventy thousand dollars up to and including one hundred thousand dollars, the fee shall be six hundred eighty-nine dollars (\$689.00) for the first seventy thousand dollars plus eight dollars (\$8.00) for each one thousand dollars or fraction thereof by which the valuation exceeds seventy thousand dollars.
553	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred thousand dollars up to and including one hundred fifty thousand dollars, the fee shall be nine hundred fifteen dollars (\$915.00) for the first one hundred thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars.
554	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over one hundred fifty thousand dollars up to and including two hundred thousand dollars, the fee shall be one thousand three hundred thirty-four dollars (\$1,334.00) for the first one hundred fifty thousand dollars plus seven dollars (\$7.00) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred fifty thousand dollars.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
555	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred thousand dollars up to and including two hundred fifty thousand dollars, the fee shall be one thousand six hundred four dollars (\$1,604.00) for the first two hundred thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred thousand dollars.
556	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over two hundred fifty thousand dollars up to and including three hundred thousand dollars, the fee shall be one thousand nine hundred eight dollars (\$1,908.00) for the first two hundred fifty thousand dollars plus six dollars (\$6.00) for each one thousand dollars or fraction thereof by which the valuation exceeds two hundred fifty thousand dollars.
557	Engineering & Construction Management	404152	Building Permit - Residential	Residential Permit	For a valuation over three hundred thousand dollars, the fee shall be two thousand one hundred eighty-four dollars (\$2,184.00) for the first three hundred thousand dollars plus four dollars (\$4.00) for each one thousand dollars or fraction thereof by which the valuation exceeds three hundred thousand dollars.
558	Engineering & Construction Management	404124	Building Permit	Inspection fee-business hours	\$72.00
559	Engineering & Construction Management	404124	Building Permit	Inspection fee-non business hours	\$75.00 (2 hr min)
560	Engineering & Construction Management	404124	Building Permit	Investigative Inspection Permit	\$72.00
561	Engineering & Construction Management	404115	Sign Permits	Sign Permit	A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:
562	Engineering & Construction Management	404115	Sign Permits	Sign Height (Ft)	
563	Engineering & Construction Management	404115	Sign Permits	Non-illuminated	Single Face
564	Engineering & Construction Management	404115	Sign Permits	1 - 20 Ft in Height	\$13.00
565	Engineering & Construction Management	404115	Sign Permits	21 - 30 Ft in Height	\$15.00
566	Engineering & Construction Management	404115	Sign Permits	31 - 40 Ft in Height	\$16.00
567	Engineering & Construction Management	404115	Sign Permits	41 - 50 Ft in Height	\$17.00
568	Engineering & Construction Management	404115	Sign Permits	51 - 60 Ft in Height	\$19.00
569	Engineering & Construction Management	404115	Sign Permits	Over 60 Ft in Height	\$20.00
570	Engineering & Construction Management	404115	Sign Permits	Non-illuminated	Double Face
571	Engineering & Construction Management	404115	Sign Permits	1 - 20 Ft in Height	\$19.00
572	Engineering & Construction Management	404115	Sign Permits	21 - 30 Ft in Height	\$22.00
573	Engineering & Construction Management	404115	Sign Permits	31 - 40 Ft in Height	\$23.00
574	Engineering & Construction Management	404115	Sign Permits	41 - 50 Ft in Height	\$25.00
575	Engineering & Construction Management	404115	Sign Permits	51 - 60 Ft in Height	\$27.00
576	Engineering & Construction Management	404115	Sign Permits	Over 60 Ft in Height	\$28.00
577	Engineering & Construction Management	404115	Sign Permits	Sign Height (Ft)	
578	Engineering & Construction Management	404115	Sign Permits	illuminated	Single Face

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
579	Engineering & Construction Management	404115	Sign Permits	1 - 20 Ft in Height	\$24.00
580	Engineering & Construction Management	404115	Sign Permits	21 -30 Ft in Height	\$28.00
581	Engineering & Construction Management	404115	Sign Permits	31 - 40 Ft in Height	\$32.00
582	Engineering & Construction Management	404115	Sign Permits	41 - 50 Ft in Height	\$35.00
583	Engineering & Construction Management	404115	Sign Permits	51 - 60 Ft in Height	\$37.00
584	Engineering & Construction Management	404115	Sign Permits	Over 60 Ft in Height	\$39.00
585	Engineering & Construction Management	404115	Sign Permits	Illuminated Double Face	Double Face
586	Engineering & Construction Management	404115	Sign Permits	1 - 20 Ft in Height	\$37.00
587	Engineering & Construction Management	404115	Sign Permits	21 -30 Ft in Height	\$44.00
588	Engineering & Construction Management	404115	Sign Permits	31 - 40 Ft in Height	\$47.00
589	Engineering & Construction Management	404115	Sign Permits	41 - 50 Ft in Height	\$50.00
590	Engineering & Construction Management	404115	Sign Permits	51 - 60 Ft in Height	\$56.00
591	Engineering & Construction Management	404115	Sign Permits	Over 60 Ft in Height	\$59.00
592	Engineering & Construction Management	404115	Sign Permits	Off-Premise Sign Demolition	\$72.00
593	Engineering & Construction Management	404115	Sign Permits	For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs.	\$48.00
594	Engineering & Construction Management	404115	Sign Permits		For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be forty eight dollars (\$48.00) plus two dollars (\$2.00) for each one hundred or portion thereof over two hundred.
595	Engineering & Construction Management	404115	Sign Permits		For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty three dollars (\$63.00) plus eleven dollars (\$11.00) for each one thousand or portion thereof over one thousand.
596	Engineering & Construction Management	404115	Sign Permits		For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred sixty-one dollars (\$161.00) plus twenty three dollars (\$23.00) for each one thousand or portion thereof over ten thousand.
597	Engineering & Construction Management	404115	Sign Permits		For sign valuations over twenty-five thousand and one, sign permit fee shall be five hundred and forty-three dollars (\$543.00) plus (\$35.00) for each one thousand or portion thereof over twenty-five thousand.
598	Engineering & Construction Management	404115	Sign Permits	Replacement permit (Duplicate)	\$14.00
599	Engineering & Construction Management	404144	Fire Permits	Fire Sprinkler or Fire Extinguishing System	Minimum Fee \$72.00
600	Engineering & Construction Management	404144	Fire Permits	Number of Sprinkler heads	
601	Engineering & Construction Management	404144	Fire Permits	1 to 15	\$72.00
602	Engineering & Construction Management	404144	Fire Permits	16 to 75	\$110.00
603	Engineering & Construction Management	404144	Fire Permits	76 to 100	\$146.00
604	Engineering & Construction Management	404144	Fire Permits	101 to 200	\$218.00
605	Engineering & Construction Management	404144	Fire Permits	201 to 300	\$255.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
606	Engineering & Construction Management	404144	Fire Permits	Over 300	\$291.00
607	Engineering & Construction Management	404144	Fire Permits	Fire Suppression Systems for Cooking Operations	\$72.00
608	Engineering & Construction Management	404144	Fire Permits	Number of Devices	
609	Engineering & Construction Management	404144	Fire Permits	1 to 5	\$72.00
610	Engineering & Construction Management	404144	Fire Permits	6 to 20	\$110.00
611	Engineering & Construction Management	404144	Fire Permits	21 to 40	\$146.00
612	Engineering & Construction Management	404144	Fire Permits	41 to 60	\$182.00
613	Engineering & Construction Management	404144	Fire Permits	61 to 100	\$218.00
614	Engineering & Construction Management	404144	Fire Permits	over 100	\$255.00
615	Engineering & Construction Management	404144	Fire Permits	1 to 3 fire hydrants	\$72.00
616	Engineering & Construction Management	404144	Fire Permits	3 to 6 fire hydrants	\$110.00
617	Engineering & Construction Management	404144	Fire Permits	over 6 fire hydrants	\$146.00
618	Engineering & Construction Management	404113	Bldg Permit	Roofing Permit	\$110.00
619	Engineering & Construction Management	404114	Bldg Permit	Sidewalk Permit	\$72.00
620	Engineering & Construction Management	404115	Bldg Permit	Sidewalk Permit- Re-inspection	\$61.00
621	Engineering & Construction Management	404114	Bldg Permit	Driveway Permit	\$72.00
622	Engineering & Construction Management	404143	Bldg Permit	Driveway Permit- Re-inspection	\$61.00
623	Engineering & Construction Management	404102	Bldg Permit	Temporary Certificate of Occupancy	\$158.00
624	Engineering & Construction Management	404103	Bldg Permit	Demolition Permit	\$109.00
625	Engineering & Construction Management	404102	Bldg Permit	Temporary Structures (Tents, construction sheds, seat canopies, etc)	Minimum \$48.00 (\$0.10 per square foot for the total area per month or fraction thereof)
626	Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-Commercial less than 5000 square feet in area	\$150.00
627	Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-Commercial 5001 square feet to 20,000 square feet in area	\$300.00
628	Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Registration-commercial over 20,001 square feet in area	\$450.00
629	Engineering & Construction Management	404102	Bldg Permit	Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review	\$75.00
630	Engineering & Construction Management	404102	Bldg Permit	Vacant Building Annual Residential Registration Fee	\$150.00
631	Engineering & Construction Management	404108	Bldg Permit	Mobile Home Placement Permit	\$72.00
632	Engineering & Construction Management	404143	Bldg Permit	Overtime (Fast-tracking of Plans)	\$66.00/hr
633	Engineering & Construction Management	404102	Bldg Permit	Duplicate Cards or Licenses	\$14.00
634	Engineering & Construction Management	404119	Business Licenses	Vendor	\$85.00
635	Engineering & Construction Management	404119	Business Licenses	Itinerant Vendor	\$122.00
636	Engineering & Construction Management	404119	Business Licenses	Vendor (buy, sell, exchange, money for profit)	\$206.00
637	Engineering & Construction Management	404119	Business Licenses	All other vendors	\$48.00
638	Engineering & Construction Management	404119	Business Licenses	Tax Exempt Vendor	No fee
639	Engineering & Construction Management	404119	Business Licenses	Temporary Vendor	\$48.00
640	Engineering & Construction Management	404119	Business Licenses	Motel	\$230.00
641	Engineering & Construction Management	404119	Business Licenses	Hotel	\$230.00
642	Engineering & Construction Management	404119	Business Licenses	Lodging house	\$56.00
643	Engineering & Construction Management	404119	Business Licenses	Home occupation	\$72.00
644	Engineering & Construction Management	404119	Business Licenses	Home occupation-renewal	\$55.00
645	Engineering & Construction Management	404119	Business Licenses	Home Occupation Late Fee	20% of renewal fee

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
646	Engineering & Construction Management	404119	Business Licenses	2nd hand dealers	\$152.00
647	Engineering & Construction Management	404119	Business Licenses	2nd hand dealers @ additional location	\$80.00
648	Engineering & Construction Management	404119	Business Licenses	Flea Market Operator License	\$630.00
649	Engineering & Construction Management	404119	Business Licenses	Renewal Fee	\$505.00
650	Engineering & Construction Management	404121	Charitable Solicitations		\$48.00
651	Engineering & Construction Management	404123	Parades		\$60.00
652	Engineering & Construction Management	404131	Amplification Fee	4 or more days in advance of event	\$15.00
653	Engineering & Construction Management	404131	Amplification Fee	3 or less day in advance of event	\$30.00
654	Engineering & Construction Management	404131	Temporary Event		\$60.00
655	Engineering & Construction Management	404140	Contractors Registration Fee	Registration Fee and Insurance	\$100.00
656	Engineering & Construction Management	404141	Business License	Sign Painting Contractors	\$110.00
657	Engineering & Construction Management	404143	Business License	Sign Contractor Late Fee	\$12.00
658	Engineering & Construction Management	404141	Business License	Sign Installer	\$607.00
659	Engineering & Construction Management	404141	Business License	Temp. inflatable sign installer	\$1,213.00
660	Engineering & Construction Management	404141	Business License	Temp inflatable sign installed by property owner	\$607.00
661	Engineering & Construction Management	404119	Business License	Occupation Tax	\$15.00
662	Engineering & Construction Management	404119	Business License	Car Dealer	\$145 Pro-rated
663	Engineering & Construction Management	404143	Business License	Late fee	\$12.00- 1 month past due \$7.00 - each month thereafter
664	Engineering & Construction Management	404119	Licenses	Sexually Oriented Business License	
665	Engineering & Construction Management	404119	Licenses	Initial Fee	\$667.00
666	Engineering & Construction Management	404119	Licenses	Renewal Fee	\$424.00
667	Engineering & Construction Management	404119	Licenses	Sexually Oriented Business Employee	***
668	Engineering & Construction Management	404119	Licenses	Initial Fee	\$50.00
669	Engineering & Construction Management	404119	Licenses	Renewal Fee	\$25.00
670	Engineering & Construction Management	404124	Development	Paving Cut Permits	\$69.00
671	Engineering & Construction Management	404149	Development	Construction SWP3 permit fee - 5 Acres sites or larger	\$122.00 one time permit fee
672	Engineering & Construction Management	404149	Development	Industrial SWP3 permit fee	\$122.00 one time permit fee
673	Engineering & Construction Management	404149	Development	De-Watering/Discharge to MS4 (Storm water) permit fee	\$122.00 one time permit fee
674	Engineering & Construction Management	404106	Development	Commercial Sidewalk	\$72.00
675	Engineering & Construction Management	404106	Development	Commercial Driveway	\$72.00
676	Engineering & Construction Management	404106	Development	Grading Permit - Subdivisions	***
677	Engineering & Construction Management	404106	Development	0-5 acres	\$603.00
678	Engineering & Construction Management	404106	Development	5.1-10acres	\$722.00
679	Engineering & Construction Management	404106	Development	10.1-20 acres	\$842.00
680	Engineering & Construction Management	404106	Development	20.1-30 acres	\$962.00
681	Engineering & Construction Management	404106	Development	30.1-40 acres	\$1,084.00
682	Engineering & Construction Management	404106	Development	40.1-50 acres	\$1,204.00
683	Engineering & Construction Management	404106	Development	50.1 + acres	\$1,324.00
684	Engineering & Construction Management	404106	Development	Borrow / Waste	\$516.00
685	Engineering & Construction Management	404106	Development	First Extension	30% of grading permit



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
686	Engineering & Construction Management	404106	Development	Second Extension	30% of grading permit
687	Engineering & Construction Management	404106	Development	Grading Permit-All other commercial/residential	
688	Engineering & Construction Management	404106	Development	0-5 acres	\$431.00
689	Engineering & Construction Management	404106	Development	5.1-10acres	\$516.00
690	Engineering & Construction Management	404106	Development	10.1-20 acres	\$602.00
691	Engineering & Construction Management	404106	Development	20.1-30 acres	\$688.00
692	Engineering & Construction Management	404106	Development	30.1-40 acres	\$774.00
693	Engineering & Construction Management	404106	Development	40.1-50 acres	\$860.00
694	Engineering & Construction Management	404106	Development	50.1 + acres	\$946.00
695	Engineering & Construction Management	404106	Development	Borrow / Waste	\$516.00
696	Engineering & Construction Management	404106	Development	First Extension	30% of grading permit
697	Engineering & Construction Management	404106	Development	Second Extension	30% of grading permit
698	Engineering & Construction Management	404106	Development	Mountain Development Association	
699	Engineering & Construction Management	404106	Development	Grading Permit - Clearing and Access	***
700	Engineering & Construction Management	404106	Development	0-5 acres	\$516.00
701	Engineering & Construction Management	404106	Development	5-10 acres	\$818.00
702	Engineering & Construction Management	404106	Development	10-20 acres	\$722.00
703	Engineering & Construction Management	404106	Development	20-30 acres	\$824.00
704	Engineering & Construction Management	404106	Development	30-40 acres	\$928.00
705	Engineering & Construction Management	404106	Development	40-50 acres	\$1,031.00
706	Engineering & Construction Management	404106	Development	50 + acres	\$1,134.00
707	Engineering & Construction Management	404106	Development	Grading Permit - Final	***
708	Engineering & Construction Management	404106	Development	Grading Permit - Prefinal	***
709	Engineering & Construction Management	404106	Development	0-5 acres	\$1,031.00
710	Engineering & Construction Management	404106	Development	5-10 acres	\$1,239.00
711	Engineering & Construction Management	404106	Development	10-20 acres	\$1,445.00
712	Engineering & Construction Management	404106	Development	20-30 acres	\$1,651.00
713	Engineering & Construction Management	404106	Development	30-40 acres	\$1,856.00
714	Engineering & Construction Management	404106	Development	40-50 acres	\$2,063.00
715	Engineering & Construction Management	404106	Development	50 + acres	\$2,269.00
716	Engineering & Construction Management	404106	Development	Grading Permit - Final	***
717	Engineering & Construction Management	404106	Development	0-5 acres	\$1,719.00
718	Engineering & Construction Management	404106	Development	5-10 acres	\$2,063.00
719	Engineering & Construction Management	404106	Development	10-20 acres	\$2,407.00
720	Engineering & Construction Management	404106	Development	20-30 acres	\$2,751.00
721	Engineering & Construction Management	404106	Development	30-40 acres	\$3,093.00
722	Engineering & Construction Management	404106	Development	40-50 acres	\$3,438.00
723	Engineering & Construction Management	404106	Development	50 + acres	\$3,782.00
724	Engineering & Construction Management	404106	Development	Borrow / Waste	\$1,374.00
725	Engineering & Construction Management	404106	Development	First Extension	30% of MDA

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
726	Engineering & Construction Management	404106	Development	Second Extension	30% of MDA
727	Engineering & Construction Management	404106	Development	Re-inspection fee	\$61.00
728	Engineering & Construction Management	404130	Business Licenses	Business Alcohol	Fee collected every two Years
729	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Brewers Permit (B)	\$750.00
730	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Non-Resident Brewers Permit (U)	\$750.00
731	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Distillers and Rectifiers Permit (D)	\$1,500.00
732	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Winery Permit (G)	\$75.00
733	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine Bottlers Permit (Z)	\$225.00
734	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wholesalers Permit (W)	\$938.00
735	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: General Class B Wholesalers Permit (X)	\$150.00
736	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Local Class B Wholesalers Permit (LX)	\$37.50
737	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Package Store Permit (P)	\$250.00
738	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine Only Package Store Permit (Q)	\$37.50
739	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine and Beer Retailers Permit (BG)	\$87.50
740	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Wine and Beer Retailers Off-Premise Permit	\$30.00
741	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Mixed Beverage Permit	\$750.00
742	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Mixed Beverage Late Hours Permit (LB)	\$150.00
743	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Daily Temporary Mixed Beverage Permit (TB)	\$25.00
744	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Caterers Permit (CB)	\$500.00
745	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Private Club Late Hours Permit (NL)	\$750.00
746	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Non-Resident Sellers Permit (S)	\$75.00
747	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beverage Cartage Permit (PE)	\$15.00
748	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Bonded Warehouse Permit (J)	\$150.00
749	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Food and Beverage Certificate (FB)	\$100.00
750	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Manufacturers Permit	Based on number of establishments: See a-d below
751	Engineering & Construction Management	404130	Business Licenses	a. First Establishment Beer Mfg Permit (BA)	\$375.00
752	Engineering & Construction Management	404130	Business Licenses	b. Second Establishment Beer Mfg Permit(BA)	\$750.00
753	Engineering & Construction Management	404130	Business Licenses	c. Third, Fourth and Fifth Establishments Beer Mfg Permit (BA)	\$2,137.50
754	Engineering & Construction Management	404130	Business Licenses	d. Each establishment in excess of five Beer Mfg Permit (BA)	\$4,200.00
755	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: General Beer Distributors License (BB)	\$150.00
756	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Local Beer Distributors License (BD)	\$37.50
757	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Branch Beer Distributors License (BC)	\$37.50
758	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Importers License (BI)	\$10.00
759	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Importers Carriers License (BJ)	\$10.00
760	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers On-Premise License (BE)	\$75.00
761	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers On-Premise Late Hours License	\$25.00
762	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Beer Retailers Off-Premise License (BF)	\$30.00
763	Engineering & Construction Management	404130	Business Licenses	5.08.075 and half TABC fee: Brew Pub License (BP)	\$250.00
764	Engineering & Construction Management	404130	Business Licenses	Boarding Home Facility Annual Permit	\$262.00
765	Planning & Economic Development		Application Fee		\$5,000.00
766	Library	405065	Misc Non-Operating Revenue	Meeting Room Use Fee	\$25.00
767	Library	404300	Library Fees	Overdue Fines	\$0.15/day
768	Library	404300	Library Fees	Processing Fee	\$6.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
769	Library	404300	Library Fees	Lost Adult/YA Hardback	\$27.00
770	Library	404300	Library Fees	Lost Juvenile Hardback	\$21.00
771	Library	404300	Library Fees	Lost Adult/YA Trade	\$18.00
772	Library	404300	Library Fees	Lost Juvenile Trade	\$17.00
773	Library	404300	Library Fees	Lost Paperback	\$8.00
774	Library	404300	Library Fees	Lost Video Cassettes (replace with DVD)	\$35.00
775	Library	404300	Library Fees	Lost Compact Discs	\$18.00
776	Library	404300	Library Fees	Lost Fotonovelas	\$2.00
777	Library	404300	Library Fees	Lost Kits	\$50.00
778	Library	404300	Library Fees	Lost Pamphlets	\$5.00
779	Library	404300	Library Fees	Lost Cassettes (Replaced with DVD)	\$18.00
780	Library	404300	Library Fees	Lost Revistas/Magazines	\$3.00
781	Library	404300	Library Fees	Adult Card/replacement	\$2.00
782	Library	404300	Library Fees	Juvenile Card/replacement	\$1.00
783	Library	404300	Library Fees	Main Library Auditorium Fee	\$75.00
784	Library	404300	Library Fees	Main Library Atrium Fee (Hrly)	\$50.00
785	Library	404300	Library Fees	Main Library Galleries Fee (Hrly)	\$50.00
786	Library	404300	Library Fees	Computer Lab Fee	\$50.00
787	Library	404300	Library Fees	Lost Games (software)	\$38.00
788	Library	404300	Library Fees	Lost DVD's	\$35.00
789	Environmental Services	403140	Residential	Base Rate (Residential)	\$16.00 per month
790	Environmental Services	403140	Residential	Additional Container (Residential)	\$16.00 per month, plus \$50 refundable deposit
791	Environmental Services	403140	Collections	A.100.2 Senior and Disabled Citizens Discount	Delete
792	Environmental Services	403140	Residential	Senior and Disabled Citizens Discount	20% reduction of Base Rate
793	Environmental Services	403140	Commercial	Base Rate (Commercial)	\$26.00 per month for once a week collection per container.
794	Environmental Services	403140	Commercial	Additional Container (Commercial)	\$26.00 per month for each additional container.
795	Environmental Services	403140	Residential	Sidedoor Collection	\$16.00 per month
796	Environmental Services	403140	Residential	Residential Refuse Collection w/ reduced size container	\$16.00 per month
797	Environmental Services	403140	Residential	Res Refuse Collection w/ reduced size container & Discount	20% reduction of Base Rate
798	Environmental Services	403140	Residential	Res Refuse Collection trip charge on empty container	No charge 1st occurrence, \$10 each subsequent occurrence
799	Environmental Services	403145	Other	Special Collection Service (Residential)	\$35.00 up to 5 cubic yards. \$7.00 for each additional cubic yard.
800	Environmental Services	403145	Other	Dead Animal Collection Fee	\$20.00 for small animal 49 lbs. or less); \$40.00 for domesticated pets (greater than 50 lbs.); \$150 for farm animals within the city limits; \$175 for farm animals inside county and outside city limits.
801	Environmental Services	403140	Residential	Citizen Collection Station Fee	\$10.00 for each visit in excess of monthly frequency limit set by Director.
802	Environmental Services	403146	Special Collections	Weed Removal Charges	Labor, equipment and disposal rates as set by Director in 1/2 hour increments with 1 hour
803	Environmental Services	404125	Permits	Hauler Permit Fee	\$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit
804	Environmental Services	403125	Permits	Reinstatement of Suspended or Revoked Permit	50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit.
805	Environmental Services	404125	Permits	Special Waste Disposal Fee	\$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
806	Environmental Services	404125	Permits	Permit Fee (Container on Sidewalk/R.O.W.)	\$30.00 annual fee per container
807	Environmental Services	403141	Disposal	Landfill Fees	\$26.00 per ton, prorated, with a minimum fee of \$16.00. \$5.00 charge for unsecured/uncovered load.
808	Environmental Services	403141	Disposal	Landfill Fees (Materials Requiring Special Handling)	\$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials, cardboard, and other wastes requiring special handling, with a minimum fee of \$90.00. \$100.00 for animals heavier than 100 lbs (animals less than 100 lbs will be charged the standard landfill fee). \$5.00 for refrigerant removal.
809	Environmental Services	403143	Disposal	Disposal Fee (Waste Tires)	Proposed Fees: Small or Medium tires (19.5 lbs. or less) \$3.00, Large Tires (greater than 19.5 lbs.) \$10.00, Rim Removal Fee - small/med Tires \$5.00, Rim Removal Fee - large tires \$15.00
810	Environmental Services	403141	Disposal	Transfer Fee	\$30.00 per ton, prorated, with a minimum fee of \$10.00
811	Environmental Services	403140	Other	Container (96 gallon) Replacement Fee	\$50 per Cart
812	Environmental Services	403140	Other	Container (64gallon) Replacement Fee	\$50 per Cart
813	Environmental Services	403140	Other	Service Charge (delivery or removal of container)	\$25.00 per Event
814	Environmental Services	404143	Other	Unscheduled Collection Fee	\$10.00 for pick up
815	Environmental Services	405065	Shopping Cart Recovery	Shopping Cart Recovery Fee	\$50.00 per Cart impounded by City
816	Environmental Services	405065	Construction or Demolition	Manifest Fee	\$5.00 per manifest
817	Environmental Services	404358	Environmental Fee	A.210.A Residential Environmental Fee	Delete
818	Environmental Services	404358	Services	Environmental Services Fee (Residential)	\$3.00 per Residential Living Unit
819	Environmental Services	404358	Services	Environmental Services Fee (Commercial)	\$14.00 per Commercial Establishment
820	Environmental Services		<b>Environmental General-Facilities</b>		
821	Environmental Services	404109	Swimming Pool Drawings	Review Drawings For Pools	\$225.00
822	Environmental Services	404109	Public Spa Drawings	Review Drawings for Spas	\$175.00
823	Environmental Services	404119	Annual License Fee	Public Swimming Pool-Annual	\$275.00
824	Environmental Services	404119	Annual License Fee	Spas-annual	\$175.00
825	Environmental Services	404143	Re-Inspection Fee	Public Swimming Pool Or Public Spa Fee Per Inspection	\$175.00
826	Environmental Services	404143	Water Sampling Fee	Water Sampling of Public Swimming Pools and Public Spas	\$100 plus lab fees
827	Environmental Services	404119	Temporary License	Above Ground Public Pool (Per Pool)	\$125.00
828	Environmental Services	404119	Temporary License	Above Ground Spa (Per Spa)	\$125.00
829	Environmental Services	404156	Late Renewal Penalty Fee	For Each Public Swimming Pool And Public Spa	\$35.00
830	Environmental Services	404150	Annual License Fee	Tattooing Only-Annual	\$175.00
831	Environmental Services	404150	Annual License Fee	Tattooing & Body Piercing-Annual	\$225.00
832	Environmental Services	404150	Re-Inspection Fee	Tattooing &/or Body Piercing at Same Location	\$125.00
833	Environmental Services	404150	Annual License Fee	Body Piercing Only - Annual	\$175.00
834	Environmental Services	404119	Temporary License	Tattooing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
835	Environmental Services	404119	Temporary License	Body Piercing Only Not To Exceed Seven Consecutive Days	\$125.00 per artist
836	Environmental Services	404119	Temporary License	Tattooing And Body Piercing (Not To Exceed Seven Consecutive Days)	\$175.00 per artist
837	Environmental Services	404119	Class	Blood Borne Pathogens And Aseptic Techniques	See Health
838	Environmental Services	404119	Annual License Fee	Trailer Court Annual	\$275.00
839	Environmental Services	404119	Re-Inspection Fee	Trailer Court	\$175.00
840	Environmental Services	404119	Annual License Fee	Laundries - Annual	\$175.00
841	Environmental Services	404119	Re-Inspection Fee	Laundries	\$125.00
842	Environmental Services		<b>Animal Services</b>		
843	Environmental Services	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	\$60.00
844	Environmental Services	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	\$10.00
845	Environmental Services	404132	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	\$35.00
846	Environmental Services	404132	Microchip Fees	Initial Issuance	\$15.00
847	Environmental Services	404132	Tick Bath	Tick Bath	\$10.00
848	Environmental Services	404132	Disposal of Dead Animals	Disposal of dead animals brought to shelter	\$10.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
849	Environmental Services	404132	Euthanasia of Animals	Euthanasia animals brought by public to shelter	\$25.00
850	Environmental Services	404132	Euthanasia of Animals	Euthanasia animals picked up by officer	\$45.00
851	Environmental Services	404132	Boarding Kennel Permit	Boarding kennel permit	\$100.00
852	Environmental Services	404132	Delivery of Animals	Delivery of Animals	\$25.00
853	Environmental Services	404132	Other Animals-Restrictions-Permit Requirements	Amending Permit	\$5.00
854	Environmental Services	404132	Buying And Selling	Shows And Exhibition	\$100.00
855	Environmental Services	404132	Buying And Selling	Grooming	\$110.00
856	Environmental Services	404132	Buying And Selling	Kennel	\$100.00
857	Environmental Services	404132	Buying And Selling	Animal Establishment	\$200.00
858	Environmental Services	404132	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	\$10.00
859	Environmental Services	404132	Registration	Duplicate	\$10.00
860	Environmental Services	404132	Registration	Registration Transfer	\$10.00
861	Environmental Services	404132	Collar And Tag Required	New Tag	\$10.00
862	Environmental Services	403128	Fees-Impoundment	Class A: Dog, Cat Each	\$45.00
863	Environmental Services	403128	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	\$50.00
864	Environmental Services	403128	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	\$85.00
865	Environmental Services	403128	Fees-Impoundment	CLASS D: EXOTIC ANIMALS: REQUIRING CAPTURE BY DIVISION PERSONNEL	\$50.00
866	Environmental Services	403128	Fees-Impoundment	Class D: Exotic Animals, Already Contained	\$45.00
867	Environmental Services	403128	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	\$10.00
868	Environmental Services	403128	Handling Fee	Daily Fee Class A	\$10.00
869	Environmental Services	403128	Handling Fee	Daily Fee Class B	\$15.00
870	Environmental Services	403128	Handling Fee	Daily Fee Class C	\$15.00
871	Environmental Services	403128	Handling Fee	Daily Fee Class D	\$15.00
872	Environmental Services	403128	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	\$15.00
873	Environmental Services	404132	Animal Litter Permit	Per litter	\$75.00
874	Environmental Services	404132	Breeding	Breeder's Permit	\$100.00
875	Parks and Recreation		<b>Recreation Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non- Resident Rate
877	Parks and Recreation		<b>Armijo Recreation Center</b>		
878	Parks and Recreation	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
879	Parks and Recreation	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
880	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
881	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
882	Parks and Recreation	405020	Lower Multipurpose Room 1		\$112 / \$90 / \$448 / \$140
883	Parks and Recreation	405020	Multipurpose Room 2		\$30 / \$24 / \$120 / \$38
884	Parks and Recreation	405020	Classroom 2		\$26 / \$20 / \$102 / \$32
885	Parks and Recreation	405020	Classroom 4		\$36 / \$29 / \$143 / \$45
886	Parks and Recreation	404004	Boxing Room (per month) (+)		\$10.00
887	Parks and Recreation	404004	Boxing Room (per day) (+)		\$1.00
888	Parks and Recreation	405020	Boxing Room		\$36 / \$29 / \$143 / \$45
889	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
890	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
891	Parks and Recreation	405020	Kitchen (per event)		\$30.00
892	Parks and Recreation		<b>Carolina Recreation Center</b>		
893	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
894	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
895	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
896	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
897	Parks and Recreation	405020	Classroom 1-Visual Arts		\$9 / \$8 / \$38 / \$12
898	Parks and Recreation	405020	Classroom 2		\$18 / \$14 / \$70 / \$22
899	Parks and Recreation	405020	Classroom A		\$17 / \$14 / \$68 / \$21
900	Parks and Recreation	405020	Classroom B		\$17 / \$14 / \$68 / \$21
901	Parks and Recreation	405020	Dance Studio		\$47 / \$38 / \$188 / \$59
902	Parks and Recreation	404004	Boxing Room (per month) (+)		\$10.00
903	Parks and Recreation	404004	Boxing Room (per day) (+)		\$1.00
904	Parks and Recreation	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
905	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
906	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
907	Parks and Recreation	405020	Kitchen (per event)		\$30.00
908	Parks and Recreation		<b>Chihuahuita Neighborhood Center</b>		
909	Parks and Recreation	405020	Multipurpose Room		\$29 / \$24 / \$118 / \$37
910	Parks and Recreation	405020	Classroom 1		\$5 / \$4 / \$21 / \$7

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
911	Parks and Recreation	405020	Kitchen (per event)		\$30.00
912	Parks and Recreation		<b>Galatzan Recreation Center</b>		
913	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
914	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
915	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
916	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
917	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
918	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
919	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
920	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
921	Parks and Recreation	405020	Multipurpose Room		\$55 / \$44 / \$220 / \$69
922	Parks and Recreation	405020	Classroom 1		\$13 / \$10 / \$52 / \$16
923	Parks and Recreation	405020	Dance Studio		\$16 / \$13 / \$64 / \$20
924	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
925	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
926	Parks and Recreation		<b>Gary del Palacio Recreation Center</b>		
927	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
928	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
929	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
930	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
931	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
932	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
933	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
934	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
935	Parks and Recreation	405020	Multipurpose Room		\$37 / \$40 / \$148 / \$46
936	Parks and Recreation	405020	Dance Studio		\$23 / \$19 / \$93 / \$29
937	Parks and Recreation	404004	Racquetball Court (per month)(+)		\$15.00
938	Parks and Recreation	404004	Racquetball Court (per hour)(+)		\$2.00
939	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
940	Parks and Recreation	404004	Weight Room (per day) (+)		\$4.00
941	Parks and Recreation	404004	Kitchen (per event)		\$30.00
942	Parks and Recreation		<b>Leona Ford Washington Recreation Center</b>		
943	Parks and Recreation	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
944	Parks and Recreation	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
945	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
946	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
947	Parks and Recreation	405020	Multipurpose Room-Hall		\$49 / \$39 / \$196 / \$61
948	Parks and Recreation	405020	Classroom 1		\$7 / \$5 / \$27 / \$8
949	Parks and Recreation	405020	Classroom 2		\$44 / \$35 / \$177 / \$55
950	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
951	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
952	Parks and Recreation	405020	Kitchen (per event)		\$30.00
953	Parks and Recreation		<b>Marty Robbins Recreation Center</b>		
954	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
955	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
956	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
957	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
958	Parks and Recreation	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
959	Parks and Recreation	405020	Classroom 2		\$22 / \$18 / \$88 / \$28
960	Parks and Recreation	405020	Dance Studio		\$19 / \$16 / \$78 / \$24
961	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
962	Parks and Recreation	404004	Weight Room (per day) (+)		\$4.00
963	Parks and Recreation	405020	Kitchen (per event)		\$30.00
964	Parks and Recreation		<b>Multipurpose Recreation Center</b>		
965	Parks and Recreation	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
966	Parks and Recreation	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
967	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
968	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
969	Parks and Recreation	405020	Multipurpose Room		\$99 / \$79 / \$396 / \$124
970	Parks and Recreation	405020	Dance Studio		\$22 / \$18 / \$90 / \$28
971	Parks and Recreation	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
972	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
973	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
974	Parks and Recreation	404004	Kitchen (per event)		\$30.00
975	Parks and Recreation		<b>Nolan Richardson Recreation Center</b>		
976	Parks and Recreation	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
977	Parks and Recreation	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
978	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
979	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
980	Parks and Recreation	405020	Multipurpose Room		\$35 / \$28 / \$139 / \$43
981	Parks and Recreation	405020	Classroom 1		\$10 / \$8 / \$39 / \$12
982	Parks and Recreation	405020	Classroom 2		\$10 / \$8 / \$39 / \$12
983	Parks and Recreation	405020	Classroom 3		\$10 / \$8 / \$39 / \$12
984	Parks and Recreation	405020	Classroom 4		\$10 / \$8 / \$39 / \$12
985	Parks and Recreation	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
986	Parks and Recreation	405020	Kitchen (per event)		\$30.00
987	Parks and Recreation		<b>Pat O'Rourke Recreation Center</b>		
988	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
989	Parks and Recreation	405020	Gym Half Court (pre hour)		\$23 / \$18 / \$92 / \$29
990	Parks and Recreation	405020	Gym Full Court (per day) prime time		\$55 / \$44 / \$220 / \$69
991	Parks and Recreation	405020	Gym Half Court (per day) prime time		\$28 / \$22 / \$112 / \$35
992	Parks and Recreation	405020	Multi Purpose Room 1		\$48 / \$39 / \$192 / \$60
993	Parks and Recreation	405020	Multi Purpose Room 2A		\$18 / \$14 / \$72 / \$23
994	Parks and Recreation	405020	Multi Purpose Room 2B		\$17 / \$14 / \$68 / \$21
995	Parks and Recreation	405020	Multi Purpose Room 2C		\$19 / \$16 / \$78 / \$24
996	Parks and Recreation	405020	Multi Purpose Room 2A and 2B		\$35 / \$28 / \$140 / \$44
997	Parks and Recreation	405020	Multi Purpose Room 2B and 2C		\$36 / \$29 / \$143 / \$45
998	Parks and Recreation	405020	Multi Purpose Room 2A, 2B, 2C		\$54 / \$43 / \$216 / \$68
999	Parks and Recreation	405020	Multi Purpose Room		\$25 / \$20 / \$100 / \$31
1000	Parks and Recreation	405020	Activity Room		\$13 / \$10 / \$52 / \$16
1001	Parks and Recreation	405020	Dance Studio		\$61 / \$49 / \$244 / \$76
1002	Parks and Recreation	405020	Courtyard		\$29 / \$24 / \$118 / \$37
1003	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
1004	Parks and Recreation	404004	Weight Room (per day) (+)		\$4.00
1005	Parks and Recreation		<b>Pavo Real Recreation Center</b>		
1006	Parks and Recreation	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1007	Parks and Recreation	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1008	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1009	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1010	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1011	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1012	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1013	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1014	Parks and Recreation	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
1015	Parks and Recreation	405020	Classroom 2		\$10 / \$8 / \$40 / \$13
1016	Parks and Recreation	405020	Classroom 3		\$10 / \$8 / \$40 / \$13
1017	Parks and Recreation	405020	Classroom 4		\$18 / \$14 / \$70 / \$22
1018	Parks and Recreation	405020	Dance Studio		\$58 / \$46 / \$231 / \$72
1019	Parks and Recreation	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
1020	Parks and Recreation	404004	Boxing Room (per month) (+)		\$10.00
1021	Parks and Recreation	404004	Boxing Room (per day) (+)		\$1.00
1022	Parks and Recreation	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
1023	Parks and Recreation	404004	Racquetball Court (per month)(+)		\$15.00
1024	Parks and Recreation	404004	Racquetball Court (per hour)(+)		\$2.00
1025	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
1026	Parks and Recreation	404004	Weight Room (per hour) (+)		\$4.00
1027	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1028	Parks and Recreation		<b>Rae Gilmore Recreation Center</b>		
1029	Parks and Recreation	405020	Multipurpose Room		\$48 / \$39 / \$192 / \$60
1030	Parks and Recreation	405020	Classroom 2		\$8 / \$7 / \$32 / \$10
1031	Parks and Recreation	405020	Classroom 3		\$8 / \$7 / \$32 / \$10
1032	Parks and Recreation	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
1033	Parks and Recreation	404004	Weight Room (per month) (+)		\$6.00
1034	Parks and Recreation	404004	Weight Room (per hour) (+)		\$3.00
1035	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1036	Parks and Recreation		<b>San Juan Recreation Center</b>		
1037	Parks and Recreation	405020	Gym Full Court (per hour)		\$25 / \$20 / \$100 / \$31
1038	Parks and Recreation	405020	Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1039	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1040	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1041	Parks and Recreation	405020	Multipurpose Room		\$22 / \$18 / \$90 / \$28
1042	Parks and Recreation	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
1043	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1044	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
1045	Parks and Recreation	404004	Boxing Room (per month) (+)		\$10.00
1046	Parks and Recreation	404004	Boxing Room (per day) (+)		\$1.00
1047	Parks and Recreation	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
1048	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1049	Parks and Recreation		<b>Seville Recreation Center</b>		
1050	Parks and Recreation	405020	Gym Full Court (per hour)		\$15 / \$12 / \$60 / \$19
1051	Parks and Recreation	405020	Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1052	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1053	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1054	Parks and Recreation	405020	Multipurpose Room		\$10 / \$8 / \$40 / \$13
1055	Parks and Recreation	405020	Classroom 1		\$5 / \$4 / \$18 / \$6
1056	Parks and Recreation	405020	Classroom 2		\$5 / \$4 / \$18 / \$6
1057	Parks and Recreation	405004	Weight Room (per month) (+)		\$6.00
1058	Parks and Recreation	405004	Weight Room (per day) (+)		\$3.00
1059	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1060	Parks and Recreation		<b>Veterans Recreation Center</b>		
1061	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1062	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1063	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1064	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1065	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$15 / \$12 / \$60 / \$19
1066	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$7 / \$6 / \$28 / \$9
1067	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$25 / \$20 / \$100 / \$31
1068	Parks and Recreation	405020	Auxiliary Gym half court (per hour)-Prime Time		\$13 / \$10 / \$52 / \$16
1069	Parks and Recreation	405020	Classroom 5		\$15 / \$12 / \$60 / \$19
1070	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
1071	Parks and Recreation	404004	Weight Room (per day) (+)		\$4.00
1072	Parks and Recreation		<b>Westside Recreation Center</b>		
1073	Parks and Recreation	405020	Gym Full Court (per hour)		\$45 / \$36 / \$180 / \$56
1074	Parks and Recreation	405020	Gym Half Court (per hour)		\$23 / \$18 / \$92 / \$29
1075	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$55 / \$44 / \$220 / \$69
1076	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$28 / \$22 / \$112 / \$35
1077	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$25 / \$20 / \$100 / \$31
1078	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$13 / \$10 / \$52 / \$16
1079	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$35 / \$28 / \$140 / \$44
1080	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$17 / \$14 / \$68 / \$21
1081	Parks and Recreation	405020	Classroom 1		\$10 / \$8 / \$40 / \$13
1082	Parks and Recreation	404004	Weight Room (per month) (+)		\$18.00
1083	Parks and Recreation	404004	Weight Room (per day) (+)		\$4.00
1084	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1085	Parks and Recreation	404302	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class/workshop.
1086	Parks and Recreation	404301	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
1087	Parks and Recreation	404301	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1088	Parks and Recreation	404301	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1089	Parks and Recreation		<b>Senior Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1090	Parks and Recreation		<b>Eastside Senior Center</b>		
1091	Parks and Recreation	405020	Multipurpose Room		\$66 / \$53 / \$265 / \$83
1092	Parks and Recreation	405020	Classroom 1		\$9 / \$7 / \$36 / \$11
1093	Parks and Recreation	405020	Classroom 2		\$17 / \$14 / \$68 / \$21
1094	Parks and Recreation	405020	Arts and Crafts Room		\$15 / \$12 / \$61 / \$19
1095	Parks and Recreation	405020	Patio	Available for rental in conjunction with room rental	\$50 / \$40 / \$200 / \$63
1096	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1097	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1098	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1099	Parks and Recreation	404004	Weight Room (per month) (+)		\$6.00
1100	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
1101	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1102	Parks and Recreation		<b>Father Martinez Senior Center</b>		
1103	Parks and Recreation	405020	Multipurpose Room		\$122 / \$98 / \$488 / \$153
1104	Parks and Recreation	405020	Classroom 1		\$9 / \$7 / \$37 / \$12
1105	Parks and Recreation	405020	Classroom 2		\$12 / \$9 / \$46 / \$14
1106	Parks and Recreation	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
1107	Parks and Recreation	405020	Dance Studio		\$18 / \$14 / \$72 / \$23
1108	Parks and Recreation	404004	Billiard Rooms #1 and #2 (per year)		\$30.00
1109	Parks and Recreation	404004	Billiard Rooms #1 and #2 (per month) (+)		\$10.00
1110	Parks and Recreation	404004	Billiard Rooms #1 and #2 (per day) (+)		\$2.00
1111	Parks and Recreation	404004	Weight Room (per month) (+)		\$6.00
1112	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
1113	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1114	Parks and Recreation		<b>Grandview Senior Center</b>		
1115	Parks and Recreation	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
1116	Parks and Recreation	405020	Classroom 1		\$16 / \$13 / \$64 / \$20
1117	Parks and Recreation	405020	Classroom 2		\$12 / \$9 / \$46 / \$15
1118	Parks and Recreation	405020	Classroom 3		\$8 / \$6 / \$31 / \$10
1119	Parks and Recreation	405020	Classroom 4		\$9 / \$7 / \$34 / \$11
1120	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1121	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1122	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1123	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1124	Parks and Recreation		<b>Hilos de Plata Senior Center</b>		
1125	Parks and Recreation	405020	Multipurpose Room		\$122 / \$98 / \$488 / \$152
1126	Parks and Recreation	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
1127	Parks and Recreation	405020	Classroom 2		\$14 / \$12 / \$58 / \$18
1128	Parks and Recreation	405020	Arts and Crafts Room		\$19 / \$15 / \$75 / \$23
1129	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1130	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1131	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1132	Parks and Recreation	404004	Weight Room (per month) (+)		\$10.00
1133	Parks and Recreation	404004	Weight Room (per day) (+)		\$3.00
1134	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1135	Parks and Recreation		<b>Memorial Senior Center</b>		
1136	Parks and Recreation	405020	Multipurpose Room		\$57 / \$46 / \$230 / \$72
1137	Parks and Recreation	405020	Classroom 1		\$15 / \$12 / \$61 / \$19
1138	Parks and Recreation	405020	Classroom 2		\$6 / \$5 / \$24 / \$8
1139	Parks and Recreation	405020	Arts and Crafts Room		\$21 / \$17 / \$83 / \$26
1140	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1141	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1142	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1143	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1144	Parks and Recreation		<b>Polly Harris Senior Center</b>		
1145	Parks and Recreation	405020	Multipurpose Room		\$71 / \$57 / \$285 / \$89
1146	Parks and Recreation	405020	Classroom 1		\$15 / \$12 / \$59 / \$19
1147	Parks and Recreation	405020	Arts and Crafts Room		\$14 / \$11 / \$57 / \$18
1148	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1149	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1150	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1151	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1152	Parks and Recreation		<b>San Juan Senior Center</b>		
1153	Parks and Recreation	405020	Multipurpose Room		\$77 / \$62 / \$309 / \$97
1154	Parks and Recreation	405020	Dance Studio		\$24 / \$19 / \$94 / \$29
1155	Parks and Recreation	405020	Placita		\$50 / \$40 / \$200 / \$63
1156	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1157	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1158	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1159	Parks and Recreation	405020	Kitchen (per event)		\$30.00
1160	Parks and Recreation		<b>South El Paso Senior Center</b>		
1161	Parks and Recreation	405020	Multipurpose Room		\$128 / \$102 / \$511 / \$160
1162	Parks and Recreation	405020	Classroom 1		\$8 / \$6 / \$30 / \$9
1163	Parks and Recreation	405020	Classroom 2		\$23 / \$18 / \$91 / \$28
1164	Parks and Recreation	405020	Arts and Crafts Room		\$18 / \$14 / \$70 / \$22
1165	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1166	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1167	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1168	Parks and Recreation		<b>Wellington Chew Senior Center</b>		
1169	Parks and Recreation	405020	Multipurpose Room		\$115 / \$102 / \$460 / \$144
1170	Parks and Recreation	405020	Classroom 1		\$14 / \$12 / \$58 / \$18
1171	Parks and Recreation	405020	Classroom 2		\$10 / \$8 / \$40 / \$13
1172	Parks and Recreation	405020	Classroom 3		\$18 / \$15 / \$74 / \$23
1173	Parks and Recreation	404004	Billiard Room (per year)		\$30.00
1174	Parks and Recreation	404004	Billiard Room (per month) (+)		\$10.00
1175	Parks and Recreation	404004	Billiard Room (per day) (+)		\$2.00
1176	Parks and Recreation	404302	Leisure Interest Class or Workshop		Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class/workshop.
1177	Parks and Recreation	404301	Outdoor Recreation Activity or Program		Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
1178	Parks and Recreation	404301	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of activity/program.
1179	Parks and Recreation	404301	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1180	Parks and Recreation		<i>Shelters: Arlington, Grandview, Lionel Forti, Marwood, Sunrise, Thomas Manor</i>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1181	Parks and Recreation	405020	Per hour		\$40 / \$32 / \$160 / \$50

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1182	Parks and Recreation	405020	All day		\$240 / \$192 / \$960 / \$300
1183	Parks and Recreation	405020	Per hour - Prime time		\$55 / \$44 / \$220 / \$69
1184	Parks and Recreation	405020	All day - Prime time		\$330 / \$264 / \$1,320 / \$413
1185	Parks and Recreation		<b>Reserves:</b> Logan Heights, Memorial		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1186	Parks and Recreation	405020	Per hour		\$35 / \$28 / \$140 / \$44
1187	Parks and Recreation	405020	All day		\$210 / \$168 / \$840 / \$263
1188	Parks and Recreation	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
1189	Parks and Recreation	405020	All day - Prime time		\$300 / \$240 / \$1,200 / \$375
1190	Parks and Recreation		<b>Pavilions:</b> Veterans, Shawver, Pavo Real		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1191	Parks and Recreation	405020	Per hour		\$15 / \$12 / \$60 / \$19
1192	Parks and Recreation	405020	All day		\$90 / \$72 / \$360 / \$113
1193	Parks and Recreation	405020	Per hour - Prime time		\$20 / \$16 / \$80 / \$25
1194	Parks and Recreation	405020	All day - Prime time		\$120 / \$96 / \$480 / \$150
1195	Parks and Recreation		<b>Plazas:</b> Union Plaza, San Jacinto Plaza, Cleveland Square Plaza		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1196	Parks and Recreation	405020	Per hour Stage with electricity		\$30 / \$24 / \$120 / \$38
1197	Parks and Recreation	405020	All day Stage with electricity		\$180 / \$144 / \$720 / \$225
1198	Parks and Recreation	405020	Per hour Stage without electricity		\$10 / \$8 / \$40 / \$13
1199	Parks and Recreation	405020	All day Stage without electricity		\$60 / \$48 / \$240 / \$75
1200	Parks and Recreation	405020	Per hour - Prime time - Stage with electricity		\$35 / \$28 / \$140 / \$44
1201	Parks and Recreation	405020	All day - Prime time - Stage with electricity		\$210 / \$168 / \$840 / \$263
1202	Parks and Recreation	405020	Per hour - Prime time - Stage w/o electricity		\$20 / \$16 / \$80 / \$25
1203	Parks and Recreation	405020	All day - Prime time - Stage w/o electricity		\$120 / \$96 / \$480 / \$150
1204	Parks and Recreation	405020	Additional electrical (Union Plaza only) (per event)		\$80.00
1205	Parks and Recreation		<b>Rose Garden Wedding Site</b>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1206	Parks and Recreation	405020	Per hour		\$35 / \$28 / \$140 / \$44
1207	Parks and Recreation	405020	Per hour - Prime time		\$45 / \$36 / \$180 / \$56
1208	Parks and Recreation		<b>Park Grounds</b>		Flat Rate
1209	Parks and Recreation	405020	Reserved use of outdoor park areas (per event) (per day)		\$45.00
1210	Parks and Recreation		<b>Aquatics</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1211	Parks and Recreation		Public Swim/Lap Swim		
1212	Parks and Recreation	404004	Youth (+)		\$1.00
1213	Parks and Recreation	404004	Adult (+)		\$2.00
1214	Parks and Recreation	404004	Senior (+)		\$1.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1215	Parks and Recreation		Multiple Admission Swim Card		
1216	Parks and Recreation	404004	Swim Passes		
1217	Parks and Recreation	404004	Swim Pass - Adults (+)	(30, 60 or 90 days)	\$2.00 x 30/60/90 Admissions = \$
1218	Parks and Recreation	404004	Swim Pass - Youth and Seniors (+)	(30, 60 or 90 days)	\$1.00 x 30/60/90 Admissions = \$
1219	Parks and Recreation	404004	Water Aerobics Daily Use Fee (+)		\$3.00
1220	Parks and Recreation	404302	Water Safety Instructor Course Use Fee (+)		\$54.00
1221	Parks and Recreation	404302	Lifeguard Training Course Use Fee (+)		\$40.00
1222	Parks and Recreation		<b>Organized Swim Teams</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1223	Parks and Recreation	405020	School Swim Teams (per hour)	With Inter-Local Agreement	\$25.00
1224	Parks and Recreation	405020	Individual lane rental – 25 yd		\$8 / \$6 / \$32 / \$10
1225	Parks and Recreation	405020	Individual lane rental – 50M		\$10 / \$8 / \$40 / \$13
1226	Parks and Recreation	405020	Swim Meets – 25 yd		\$55 / \$44 / \$220 / \$69
1227	Parks and Recreation	405020	Swim Meets – 50M		\$60 / \$48 / \$240 / \$75
1228	Parks and Recreation	405020	Swim Meets – Starting System (per meet)		\$25 / \$20 / \$100 / \$31
1229	Parks and Recreation	405020	Swim Meets – Touch Pad (per meet)		\$15 / \$12 / \$60 / \$19
1230	Parks and Recreation	405020	Swim Meets – Colorado Timing System (per meet)		\$300.00
1231	Parks and Recreation	404301	Swim Meets – Spectator Fee (+)		\$2.00
1232	Parks and Recreation		<b>Public Pool Rentals</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1233	Parks and Recreation	405020	Pool Rental – 25 yd		\$50 / \$40 / \$200 / \$63
1234	Parks and Recreation	405020	Pool Rental – 50M		\$80 / \$64 / \$320 / \$100
1235	Parks and Recreation	405020	Armijo Water Leisure Pool		\$50 / \$40 / \$200 / \$63
1236	Parks and Recreation	405020	Armijo Water Leisure Pool – Prime Time		\$60 / \$48 / \$240 / \$75
1237	Parks and Recreation	405020	Armijo Lap Pool		\$50 / \$40 / \$200 / \$63
1238	Parks and Recreation	405020	Armijo Lap Pool – Prime Time		\$60 / \$48 / \$240 / \$75
1239	Parks and Recreation	405020	Gus and Goldie Party (per hour)		\$35.00
1240	Parks and Recreation	405020	Lifeguard rate (per hour)		\$15.00
1241	Parks and Recreation	405020	Pool Attendant (per hour)		\$10.00
1242	Parks and Recreation		<b>Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Classes</b>		Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7 nonrefundable administrative fee, equals cost of class.
1243	Parks and Recreation		<b>Daycare Services</b>		Resident/Non-Resident
1244	Parks and Recreation	404304	Full Day Daycare (per month) (more than 6 hours/day)		\$315/\$395
1245	Parks and Recreation	404304	Half Day Daycare (per month) (up to 6 hours/day)		\$210/\$265
1246	Parks and Recreation	404304	Preschool Program (per month) (9AM-1PM)		\$165/\$205
1247	Parks and Recreation	404304	Registration fee (September–August) per child		\$60/\$75
1248	Parks and Recreation	404304	Registration fee (June–August) per child		\$15/\$19
1249	Parks and Recreation	404304	Late fee during operating hours every 15 minutes or portion thereof		\$5.00
1250	Parks and Recreation	404304	Late fee after 6PM every 15 minutes or portion thereof		\$10.00
1251	Parks and Recreation	404304	Daily rate		\$15/\$19
1252	Parks and Recreation	404301	Daycare Special Event/Field Trip (per child/per event)		\$3.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1253	Parks and Recreation		<b>Event or Activity Fees</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1254	Parks and Recreation	404301	Food Booth (per day)		\$65.00
1255	Parks and Recreation	404301	Vendor Booth (per day)		\$45.00
1256	Parks and Recreation	404301	Art in the Park Food Vendor (per event)		\$130.00
1257	Parks and Recreation	404301	Art in the Park Craft Vendor (per event)		\$90.00
1258	Parks and Recreation	404301	Dia De Los Ninos Food Vendor (per event)		\$130.00
1259	Parks and Recreation	404301	Healthy Heart Walks (annual fee) (+)		\$5.00
1260	Parks and Recreation	404301	Senior Games registration, 2 events (+)		\$15.00
1261	Parks and Recreation	404301	Senior Games registration, each additional event (+)		\$5.00
1262	Parks and Recreation	404301	Senior Games Banquet		\$6.00
1263	Parks and Recreation	404301	Senior Cultural Games, individual event (per person)		\$5.00
1264	Parks and Recreation	404301	Senior Cultural Games, group event (8 or more individual-per person)		\$40.00
1265	Parks and Recreation	404301	Holiday Parade (per entry <100 walking participants)		\$50.00
1266	Parks and Recreation	404301	Holiday Parade (per entry 101-200 walking participants. 200 entry maximum)		\$75.00
1267	Parks and Recreation	404301	Holiday Parade (per entry 1-3 vehicles )		\$50.00
1268	Parks and Recreation	404301	Holiday Parade (per entry 4-6 vehicles)		\$75.00
1269	Parks and Recreation	404301	Family Camp Out - Adults 18+ (per person)		\$10.00
1270	Parks and Recreation	404301	Family Camp Out - Adults 17 and under (per person)		\$5.00
1271	Parks and Recreation	404301	Community Special Event		Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7 nonrefundable administrative fee equals cost of event.
1272	Parks and Recreation		<b>Skate Parks</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1273	Parks and Recreation		Carolina and Westside Skate Parks		
1274	Parks and Recreation	405020	Per hour		\$40 / \$32 / \$160 / \$50
1275	Parks and Recreation	405020	All day (10am-6PM, add'l hours at hourly rate)		\$240 / \$192 / \$960 / \$300
1276	Parks and Recreation		All other Skate Parks		
1277	Parks and Recreation	405020	Per hour		\$20 / \$16 / \$80 / \$25
1278	Parks and Recreation	405020	All day (10am-6PM, add'l hours at hourly rate)		\$120 / \$96 / \$480 / \$150
1279	Parks and Recreation		<b>Sports Leagues &amp; Tournaments</b>		
1280	Parks and Recreation	404307	Sports - Adults Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7 nonrefundable administrative fee, equals cost of league/tournament.
1281	Parks and Recreation	404307	Sports - Youth Leagues & Tournaments		Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 25% factor to recover sports coordinator divided by number of expected teams or players plus \$7 nonrefundable administrative fee, equals cost of league/tournament.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1282	Parks and Recreation		<b>Sports Centers</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1283	Parks and Recreation		<b>Acosta Sports Center</b>		
1284	Parks and Recreation	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1285	Parks and Recreation	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1286	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1287	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1288	Parks and Recreation	405020	Auxiliary Gym (per hour)		\$35 / \$28 / \$140 / \$44
1289	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1290	Parks and Recreation	405020	Auxiliary Gym (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1291	Parks and Recreation	405020	Auxiliary Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1292	Parks and Recreation		<b>Nations Tobin Sports Center</b>		
1293	Parks and Recreation	405020	Gym Full Court (per hour)		\$35 / \$28 / \$140 / \$44
1294	Parks and Recreation	405020	Gym Half Court (per hour)		\$18 / \$14 / \$72 / \$23
1295	Parks and Recreation	405020	Gym Full Court (per hour)-Prime Time		\$45 / \$36 / \$180 / \$56
1296	Parks and Recreation	405020	Gym Half Court (per hour)-Prime Time		\$23 / \$18 / \$92 / \$29
1297	Parks and Recreation	404004	Boxing Room (per month) (+)		\$10.00
1298	Parks and Recreation	404004	Boxing Room (per day) (+)		\$1.00
1299	Parks and Recreation	405020	Boxing Room		\$69 / \$55 / \$276 / \$86
1300	Parks and Recreation	405020	In-Line Hockey Rink		\$75 / \$60 / \$300 / \$94
1301	Parks and Recreation	405004	Racquetball Court (per month)(+)		\$15
1302	Parks and Recreation	405004	Racquetball Court (per hour)(+)		\$2
1303	Parks and Recreation		<b>Sports Administration</b>	(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated	Flat Rate
1304	Parks and Recreation	404307	Player Fee – Independent Leagues–per player/per season		\$7.00
1305	Parks and Recreation	404302	Parent Class Live Session–per family per year		\$5.00
1306	Parks and Recreation	404302	Parent Class Video Session–per family per year		\$15.00
1307	Parks and Recreation	405065	Background check (+) - Bi-annually		\$40.00
1308	Parks and Recreation	405065	Player ID cards (+) Youth and Adult	Youth - annually; Adult (18 years and older) every 5 years.	\$5.00
1309	Parks and Recreation	405065	Youth Coach ID Cards – (+)		\$5.00
1310	Parks and Recreation	404301	Tournament Spectator Fee (+)		\$2.00
1311	Parks and Recreation	405065	Banner Program (per banner)	(up to 12 months)	\$350.00
1312	Parks and Recreation	405065	Banner Program Renewal (per banner)	(up to 12 months)	\$250.00
1313	Parks and Recreation	405065	Concessions – Small – per quarter		\$150.00
1314	Parks and Recreation	405065	Concessions – Medium – per quarter		\$300.00
1315	Parks and Recreation	405065	Concessions – Large – per quarter		\$600.00
1316	Parks and Recreation		<b>Sports Field Rental Practice Permits</b>		Flat Rate
1317	Parks and Recreation	405020	Practice Permit (per 1.5 hours-without lights)		\$10.00
1318	Parks and Recreation	405020	Sports Field Lighting - per 1.5 hours, per field		\$15.00
1319	Parks and Recreation	405020	Field preparation (based on staff availability-per field)		\$25.00
1320	Parks and Recreation		<b>Sports Field Rental Games, Tournaments, Other Events (non-game fields)</b>		Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1321	Parks and Recreation	405020	Single field (per day-without lights)		\$75 / \$60 / \$300 / \$94
1322	Parks and Recreation	405020	Single field (per hour-without lights)		\$20
1323	Parks and Recreation	405020	Sports Field Lighting (per hour)(per field)		\$15
1324	Parks and Recreation	405020	Field preparation (based on staff availability-per field)		\$25.00



SCHEDULE C  
DEPARTMENTAL FEE LIST

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1325	Parks and Recreation		<b>Sports Game Fields</b>	<b>Not available for rental for practice activities</b>	Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate
1326	Parks and Recreation		<b>Westside Sports Complex (all flat fields)</b>		
1327	Parks and Recreation	405020	Field without lights		\$20 / \$16 / \$80 / \$25
1328	Parks and Recreation	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
1329	Parks and Recreation	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
1330	Parks and Recreation	405020	Full complex (per day)		\$1,000/\$800/\$4,000/\$1,250
1331	Parks and Recreation	405020	Field Preparation – (based on staff availability – per field)		\$25.00
1332	Parks and Recreation		<b>Marty Robbins Sports Complex (4 plex softball/baseball fields)</b>		
1333	Parks and Recreation	405020	Field without lights		\$20 / \$16 / \$80 / \$25
1334	Parks and Recreation	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
1335	Parks and Recreation	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
1336	Parks and Recreation	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
1337	Parks and Recreation	405020	Field preparation (based on staff availability – per field)		\$25.00
1338	Parks and Recreation		<b>Northeast Regional Complex (4-plex softball fields)</b>		
1339	Parks and Recreation	405020	Field without lights		\$20 / \$16 / \$80 / \$25
1340	Parks and Recreation	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
1341	Parks and Recreation	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
1342	Parks and Recreation	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
1343	Parks and Recreation	405020	Field preparation (based on staff availability – per field)		\$25.00
1344	Parks and Recreation		<b>Blackie Cheshier Sports Complex (5-plex softball/baseball, Alex Gutierrez Baseball Field, Soccer Fields 1 &amp; 2, Escobar Soccer</b>		
1345	Parks and Recreation	405020	Field without lights		\$20 / \$16 / \$80 / \$25
1346	Parks and Recreation	405020	Field with lights (per day)		\$350 / \$280 / \$1,400 / \$438
1347	Parks and Recreation	405020	Field without lights (per day)		\$200 / \$160 / \$800 / \$250
1348	Parks and Recreation	405020	Full complex (per day)		\$500 / \$400 / \$2,000 / \$625
1349	Parks and Recreation	405020	Field preparation (based on staff availability – per field)		\$25.00
1350	Parks and Recreation		<b>Youth Development Programs</b>	<b>(+) Indicates Per Person 1/2 hour increment @ 1/2 hourly rate Rates are per hour unless indicated</b>	<b>Resident/Non-Resident</b>
1351	Parks and Recreation	404304	Club Rec Summer Program (per week) (+)		\$40/\$50
1352	Parks and Recreation	404304	Club Rec Youth Leader Mentor Program (per week) (+)		\$20/\$25
1353	Parks and Recreation	404304	Afterschool Program (per week) (+)		\$0.00
1354	Parks and Recreation	404307	Youth "Mini" Sports (Ages 4-7) Activity or Program		Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7 non-refundable administrative fee, equals cost of activity/program.
1355	Parks and Recreation	404304	Youth Enrichment (Non-Sport) Activity or Program		Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7 non-refundable administrative fee, equals cost of activity/program.
1356	Parks and Recreation	404301	Trips/Excursions (Off Site)		Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7 non-refundable administrative fee, equals cost of activity/program.

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1357	Parks and Recreation	404301	Dances/Entertainment (On Site)		Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program.
1358	Parks and Recreation		<b>Miscellaneous Fees</b>		Flat Rate
1359	Parks and Recreation	405020	Security Guard (per hour)	Also applied to outdoor park electric outlet access	\$13.00
1360	Parks and Recreation	405020	Cleaning charge (per cleaning, per event, per day)		\$45.00
1361	Parks and Recreation	405020	Recreation Staff Labor Rate	Per hour, per staff member	\$15.00
1362	Parks and Recreation	405020	Gym rental for other than sports use (add to gym rate - per hour)		\$80.00
1363	Parks and Recreation	405065	Locker Rental (per month, excludes swimming pools)		\$2.00
1364	Parks and Recreation	405065	Activity/Player Card Replacement	Per Card	\$5.00
1365	Parks and Recreation		Senior Discount	50% Discount, ages 60+ years old - applies only to Leisure Interest Classes, Racquetball Courts, Weight Room, Billiards, Boxing (Monthly/Yearly fees only)	50% Discount
1366	Parks and Recreation		Multiple Child Program Discount	10% Discount each child from same household (17 years or under) registering for leisure class, or mini-sports program. Does not apply to Daycare and Afterschool.	10% Discount
1367	Parks and Recreation		Non-Resident Premium	25% premium for non-residents applies to all programs requiring individual registration.	25% Increase
1368	Parks and Recreation	404302	Daily usage fee for Leisure Instruction Class	Per Class	\$5.00
1369	Parks and Recreation	405065	Ceramics - Firing (per month up to 10 firings)		\$6.00
1370	Parks and Recreation	404301	Rummage Sale	Per space not to exceed 10' x 10', per day	\$5.00
1371	Parks and Recreation	405020	Catered/commercial food sales-Indoor Facilities - (Kitchen for warming, no prep)	Per Event	\$50.00
1372	Parks and Recreation	405020	Administration Fee (per permit or registered activity)		\$7.00
1373	Parks and Recreation	404131	Amplification Fee	4 or more days in advance of event	\$15.00
1374	Parks and Recreation	404131	Amplification Fee	3 or less day in advance of event	\$30.00
1375	Zoo	404001	General Admission	Adults 13 to 61	\$10.00
1376	Zoo	404001	General Admission	Seniors 62 & over	\$7.50
1377	Zoo	404001	General Admission	Children 3 to 12	\$6.00
1378	Zoo	404001	General Admission	Active Duty Military Personnel & Spouses with Valid Id	\$7.50
1379	Zoo	404001	Reservation School Group Admission	Adult Chaperones (over 21 years of age)	\$7.50
1380	Zoo	404001	(completed application required)	Students	\$5.00
1381	Zoo	404001	Bulk Ticket Purchases for Specified Zoo	Adults 13 and over	\$7.50
1382	Zoo	404001	Partners (Over 500)	Children 3 to 12	\$5.00
1383	Zoo	404001	Bulk Ticket Purchases for Service System	Adults 13 and over	\$7.50
1384	Zoo	404001	Assoc. - catered event package	Children 3 to 12	\$5.00
1385	Zoo	404005	Parking Fee Revenue	Zoo Sponsored Events	\$3.00
1386	Zoo	404301	Processing Fee (New)	Processing Fee (events, rentals not through contract)	\$10.00
1387	Zoo	404301	Services/event fee	Additional Staff Required by the zoo	\$30.00/hr
1388	Zoo	404301	Services/event fee	Security as required by the zoo	\$20.00/hr
1389	Zoo	405020	Facility Rental	Designated Outdoor areas - tables & chairs for 50 persons (7 tables & 50 chairs) includes set up & tear down	\$100.00
1390	Zoo	405020	Facility Rental-Indoor Meeting Room	Available for rental in conjunction with concessionaire catering package	\$40.00/half day
1391	Zoo	405020	Facility Rental-After Hours	Entire Zoo Open Areas - facility & required animal staff only	\$500.00
1392	Zoo	405020	Facility Rental-After Hours	Zoo Public Areas - staff not required	\$200.00
1393	Zoo	405020	Facility Rental-After Hours	Indoor Exhibit Building - facility & required animal staff only	\$100.00
1394	Zoo	405020	Equipment	Podium/Sound System	\$50.00
1395	Zoo	405020	Equipment	Stage	\$50.00
1396	Zoo	405020	Equipment	TV/VCR	\$25.00
1397	Zoo	405020	Equipment	Tent - 30' x 30'	\$500.00
1398	Zoo	405020	Equipment	Tables W/Chairs (1-2' x 6' ft table w/ 6 chairs)	\$5.00
1399	Zoo	405020	Equipment	Individual Chairs	\$.50 each
1400	Zoo	405020	Equipment	Tables (30"x 72" - 30 available w/ 6 chairs)	\$5.00 each
1401	Zoo	405020	Equipment	Tables (5' round - 12 available w/ 8 chairs)	\$5.00 each
1402	Zoo	404301	Adventure Program Special Request	Birthday Party - Animal Encounter	\$75.00
1403	Zoo	404301	Adventure Programs	10% Discount on Adventure and Animal Encounter Programs to El Paso Zoological Society Members	10% Discount to Society Members
1404	Zoo	404301	Adventure Programs	Breakfast with the Animals - Adults Ages 13 and over	\$20.00
1405	Zoo	404301	Adventure Programs	Breakfast with the Animals - Children 12 and under	\$15.00
1406	Zoo	404301	Adventure Programs	At the Zoo	\$3.00 per student
1407	Zoo	404301	Adventure Programs	At the Zoo - program upgrades (additional)	\$7 per student/Americas \$14 per student / Asia \$10 per student Produce Hunt

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1408	Zoo	404301	Adventure Programs	At School / Institution - 10 to 40 students	\$110 first program, \$70 each additional program
1409	Zoo	405065	Sales to the Public	Self-Guided Tour - Educational 3-ring binder	\$25 each
1410	Zoo	404301	Animal Encounter Program	Teen Adventure Camp	\$40.00 half day session per person
1411	Zoo	404301	Animal Encounter Program	Holiday Camp - 1/2 day sessions	\$40 per person
1412	Zoo	404301	Animal Encounter Program	Spring Break Camp - 1day / 2day / 3day	\$60 / \$90 / \$120 per person
1413	Zoo	404301	Animal Encounter Program	Toddler Treks	\$20.00 adult & child, \$10 additional attendees
1414	Zoo	404301	Animal Encounter Program	Teacher workshop I	\$25 per person
1415	Zoo	404301	Animal Encounter Program	Night Prowls	\$20 per person
1416	Zoo	404301	Animal Encounter Program	Photo Safari	\$20 per person
1417	Zoo	404301	Animal Encounter Program	Adult/Child program - Mommy, Grandpa ore Grandma & me	\$20.00 adult & child, \$10 additional attendees
1418	Zoo	404301	Animal Encounter Program	Animal Feeding - per item	\$1.00
1419	Zoo	404301	Animal Encounter Program	Sleepover - Adults 13 and over	\$40.00 per person
1420	Zoo	404301	Animal Encounter Program	Sleepover - Children 5 through 12	\$30.00 per person
1421	Zoo	404301	Behind the Scene Tours	Tour of the Americas	\$15 per person
1422	Zoo	404301	Behind the Scene Tours	Elephant Encounter	\$200 group of 5
1423	Zoo	404301	Behind the Scene Tours	Produce Hunt	\$10 per person
1424	Zoo	404301	Adventure Program	Group Reservation Program - basic	\$3.00 per student
1425	Zoo	404301	Adventure Program	Group Reservation Program - curriculum based	\$7.00 per student/Americas \$14.00 per student/Asia \$10.00 per student Produce Hunt
1426	Zoo	405020	Booth Rental	Vendor Information Booth	\$40-1day/ \$75-2day
1427	MCAD-Art Museum	404303	Membership fees- Art Museum	Senior Citizen	\$20.00
1428	MCAD-Art Museum	404303	Membership fees- Art Museum	Artist / Teacher	\$25.00
1429	MCAD-Art Museum	404303	Membership fees- Art Museum	Student	\$20.00
1430	MCAD-Art Museum	404303	Membership fees- Art Museum	Individual	\$30.00
1431	MCAD-Art Museum	404303	Membership fees- Art Museum	Family	\$60.00
1432	MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Individual	\$25.00
1433	MCAD-Art Museum	404303	Membership fees- Art Museum	Active Duty Military-Family	\$55.00
1434	MCAD-Art Museum	404303	Membership fees- Art Museum	Contributors	\$100.00
1435	MCAD-Art Museum	404303	Membership fees- Art Museum	Supporters Circle	\$250.00
1436	MCAD-Art Museum	404303	Membership fees- Art Museum	Collectors Circle	\$500.00
1437	MCAD-Art Museum	404303	Membership fees- Art Museum	Sponsors Circle	\$1,000.00
1438	MCAD-Art Museum	404303	Membership fees- Art Museum	Donors Circle	\$2,500.00
1439	MCAD-Art Museum	404303	Membership fees- Art Museum	Patrons Circle	\$5,000.00
1440	MCAD-Art Museum	404303	Membership fees- Art Museum	Benefactors Circle	\$10,000.00
1441	MCAD-Art Museum	404303	Membership fees- Art Museum	Founder	\$1,000.00
1442	MCAD-Art Museum	404303	Membership fees- Art Museum	Executive	\$2,500.00
1443	MCAD-Art Museum	404303	Membership fees- Art Museum	President	\$5,000.00
1444	MCAD-Art Museum	404303	Membership fees- Art Museum	CEO	\$10,000.00
1445	MCAD-Art Museum	404303	Membership fees- Art Museum	Director	\$20,000.00
1446	MCAD-Art Museum	405020	Outside caterer fee	Vendor fee to use museum	15% of Caterers fee
1447	MCAD-Art Museum	405020	Facility rental fees	Entire Museum	\$10,000.00
1448	MCAD-Art Museum	405020	Facility rental fees	Wedding receptions/ceremonies/Bar mitzvahs/Hallmark Birthdays (15,16): includes Lobby, Gateway, Cont II, Insurance Podium/Microphone, risers (no dancing)	\$5,000 flat fee
1449	MCAD-Art Museum	405020	Facility rental fees	Rogers Grand Lobby	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1450	MCAD-Art Museum	405020	Facility rental fees	2nd Floor lobby/Mezzanine	\$750 for up to 4 hrs./\$1,250 for up to 8 hrs.
1451	MCAD-Art Museum	405020	Facility rental fees	Gateway Gallery	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1452	MCAD-Art Museum	405020	Facility rental fees	Contemporary II	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1453	MCAD-Art Museum	405020	Facility rental fees	Theater/Auditorium	\$1,250 for up to 4 hrs./\$1,750 for up to 8 hrs.
1454	MCAD-Art Museum	405020	Facility rental fees	Larry Francis Board Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1455	MCAD-Art Museum	405020	Facility rental fees	Lecture/Executive Dining Room	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1456	MCAD-Art Museum	405020	Facility rental fees	Library	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1457	MCAD-Art Museum	405020	Facility rental fees	Classrooms (each)	\$500 for up to 4 hrs./\$750 for up to 8 hrs.
1458	MCAD-Art Museum	405020	Facility rental fees	Outdoor Seating Area	\$1,750 for up to 4 hrs./\$3,250 for up to 8 hrs.
1459	MCAD-Art Museum	405021	Facility object rental fees	Museum Décor- vases, fabric, lighting (on site only)	\$50 per hour
1460	MCAD-Art Museum	404302	Book-bunch session fees	Members & non-members	Members free/non-members \$10.00
1461	MCAD-Art Museum	405020	Facility object rentals	Chairs	\$2.00 each
1462	MCAD-Art Museum	405021	Facility object rentals	Easels	\$7.00 each
1463	MCAD-Art Museum	405021	Facility object rentals	Tables (8', 6', 48" round)	\$10.00 each

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1464	MCAD-Art Museum	405021	Facility object rentals	Café Tables (36" square black , 30 available)	\$10.00 each
1465	MCAD-Art Museum	405021	Facility object rentals	Seminar Tables (2'x6', 7 available)	\$12.00 each
1466	MCAD-Art Museum	405021	Facility object rentals	Podium/sound system	\$50.00
1467	MCAD-Art Museum	405021	Facility object rentals	Riser (4' x 5' 1/2"; 2 available)	\$25.00 each
1468	MCAD-Art Museum	405021	Facility object rentals	Slide Projector	\$25.00 each
1469	MCAD-Art Museum	405021	Facility object rentals	TV/VCR	\$25.00
1470	MCAD-Art Museum	405021	Facility object rentals	Tent (20' x 40')	\$300.00
1471	MCAD-Art Museum	405021	Facility object rentals	Piano	\$300.00
1472	MCAD-Art Museum	405021	Facility object rentals	Security Officer	\$30.00 per hour
1473	MCAD-Art Museum	405021	Facility object rentals	Audio Visual Operator	\$30.00 per hour
1474	MCAD-Art Museum	405021	Facility object rentals	Event staff (each)	\$30.00 per hour
1475	MCAD-Art Museum	405021	Exhibition rental fees	Permanent Collection/Curated In-house	\$1,500 minimum - \$10,000 maximum
1476	MCAD-Art Museum	405021	One time use copyright release for photography	Copyright	Up to \$75.00 per image
1477	MCAD-Art Museum	405021	Object loan fee	Permanent Collection Lending	Up to \$100.00 per work of art
1478	MCAD-Art Museum	404302	Lectures (High Art High Noon)	Members & non-members	\$5.00 members / \$10.00 non-members
1479	MCAD-Art Museum	405065	Teacher Workshops Fees	Program Registration	3hr-\$35.00 / 4hr-\$40.00 / 5hr-\$45.00
1480	MCAD-Art Museum	404000	Exhibition fees	Entry fees (senior, students, military)	\$3.00
1481	MCAD-Art Museum	404000	Exhibition fees	Entry fees (Adults)	\$5.00
1482	MCAD-Art Museum	404000	Exhibition fees	Entry fees (members, kids under 12)	Free
1483	MCAD-Art Museum	404302	Art classes fees	4-day Summer Art Camps (ages 6 to 12)	\$60.00 members / \$75.00 non members
1484	MCAD-Art Museum	404302	Art classes fees	4-day Summer Art Camps-clay (ages 6 to 12)	\$70.00 members / \$86.00 non members
1485	MCAD-Art Museum	404302	Art classes fees	8 -day Summer Art Camps-clay (ages 6 to 12)	\$135.00 members / \$170.00 non members
1486	MCAD-Art Museum	404302	Art classes fees	8 session Kids Classes (ages 6 to 14)	\$65.00 members / \$80.00 non members
1487	MCAD-Art Museum	404302	Art classes fees	8 session Kids Classes-clay (ages 6 to 14)	\$75.00 members / \$95.00 non members
1488	MCAD-Art Museum	404302	Art classes fees	8 session Adult Classes (ages 15 and above)	\$65.00 members / \$80.00 non members
1489	MCAD-Art Museum	404302	Art classes fees	8 session Adult Classes-clay (ages 15 and above)	\$75.00 members / \$95.00 non members
1490	MCAD-Art Museum	404302	Art classes fees	4 session Parent/Child classes	\$38.00 members/\$46.00 non-members
1491	MCAD-Art Museum	404302	Art classes fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members/\$59.00 non-members
1492	MCAD-Art Museum	404302	Art classes fees	6 Session Youth Classes - (ages 6 to 18)	\$38.00 members/\$46.00 non-members
1493	MCAD-Art Museum	404303	Art classes fees	1-day Family Workshops (ages 3 and above)	\$10.00 members (\$25.00 max.)/\$12.00 non-members (\$30.00 max.)
1494	MCAD-Art Museum	404303	Art classes fees	1-day Youth Workshops (ages 6 to 12)	\$30.00 members /\$38.00 non-members
1495	MCAD-Art Museum	404304	Art classes fees	1-day Adult Workshops (ages 15 and above) Batik Technique	\$45.00 members /\$55.00 non-members
1496	MCAD-Art Museum	404305	Art classes fees	1-day Adult Workshops (ages 15 and above)	\$30.00 members /\$38.00 non-members
1497	MCAD-Art Museum	404302	Art classes fees	Open Studio/Class	Up to \$100.00/Session
1498	MCAD-Art Museum	404302	Art classes fees	Artist Workshop (Artist as students)	Up to \$1,000.00/Session
1499	MCAD-Art Museum	404302	Art classes fees	Independent Study	Up to \$100.00/Session
1500	MCAD-Art Museum	404302	Third Thursdays	Adult Programming	\$7 for members/\$10 non-members
1501	MCAD-Art Museum	404302	Look & Dos	Special programming	\$10 for members/\$15 for non-members
1502	MCAD-History Museum	404303	Membership fees- History Museum	Student	\$15.00
1503	MCAD-History Museum	404303	Membership fees- History Museum	Teacher/Military/Senior	\$20.00
1504	MCAD-History Museum	404303	Membership fees- History Museum	Military Family active duty	\$35.00
1505	MCAD-History Museum	404303	Membership fees- History Museum	Individual	\$25.00
1506	MCAD-History Museum	404303	Membership fees- History Museum	Family	\$50.00
1507	MCAD-History Museum	404303	Membership fees- History Museum	Ambassador	\$100.00
1508	MCAD-History Museum	404303	Membership fees- History Museum	Advocate	\$250.00
1509	MCAD-History Museum	404303	Membership fees- History Museum	Contributor	\$500.00
1510	MCAD-History Museum	404303	Membership fees- History Museum	Provider	\$1,000.00
1511	MCAD-History Museum	404303	Membership fees- History Museum	Corporate	\$1,000.00
1512	MCAD-History Museum	404303	Membership fees- History Museum	Supporter	\$2,500.00
1513	MCAD-History Museum	404303	Membership fees- History Museum	Champion	\$5,000.00
1514	MCAD-History Museum	404303	Membership fees- History Museum	Patron	\$10,000.00
1515	MCAD-History Museum	404303	Membership fees- History Museum	Benefactors Circle	\$20,000.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1516	MCAD-History Museum	405020	Facility Rental Fees	1st floor orientation theatre	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
1517	MCAD-History Museum	405020	Facility Rental Fees	1st floor seminar room	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
1518	MCAD-History Museum	405020	Facility Rental Fees	1st floor activity classroom	\$100 for up to 4 hrs/\$250 for up to 8 hrs.
1519	MCAD-History Museum	405020	Facility Rental Fees	1st Floor Lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
1520	MCAD-History Museum	405020	Facility Rental Fees	2nd floor board room	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
1521	MCAD-History Museum	405020	Facility Rental Fees	2nd floor lecture room (activity classroom)	\$125 for up to 4 hrs/\$270 for up to 8 hrs.
1522	MCAD-History Museum	405020	Facility Rental Fees	2nd Floor lobby	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
1523	MCAD-History Museum	405020	Facility Rental Fees	Outdoor Garden Terrace	\$500 for up to 4 hrs/\$950 for up to 8 hrs.
1524	MCAD-History Museum	405020	Facility Rental Fees	Entire 1st Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
1525	MCAD-History Museum	405020	Facility Rental Fees	Entire 2nd Floor	\$5,000 for up to 4 hrs/\$8,500 for up to 8 hrs.
1526	MCAD-History Museum	405020	Facility Rental Fees	Entire Museum.	\$10,000 for up to 4 hrs/\$15,000 for up to 8 hrs.
1527	MCAD-History Museum	405021	Facility Object Rental Fees	Chairs	\$2.00 each
1528	MCAD-History Museum	405022	Facility Object Rental Fees	Table (5' rectangular)	\$10.00 per table
1529	MCAD-History Museum	405023	Facility Object Rental Fees	Tables (round)	\$12.00 per table
1530	MCAD-History Museum	405024	Facility Object Rental Fees	Podium/lecturn	\$12.00 each
1531	MCAD-History Museum	405025	Facility Object Rental Fees	Sound system	\$50.00
1532	MCAD-History Museum	405026	Facility Object Rental Fees	Slide Projector	\$25.00
1533	MCAD-History Museum	405027	Facility Object Rental Fees	Electronic media projector	\$50.00
1534	MCAD-History Museum	405028	Facility Object Rental Fees	TV/VCR	\$25.00
1535	MCAD-History Museum	405029	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour per officer
1536	MCAD-History Museum	405030	Facility Object Rental Fees	Audio/Video Operator (each)	\$30.00/hour per operator
1537	MCAD-History Museum	405031	Facility Object Rental Fees	Event staff (each)	\$30.00/hour per operator
1538	MCAD-History Museum	404302	Instructional Fees	4 Day Camps (all) (Ages 6-12)	\$55.00 members / \$70.00 non members
1539	MCAD-History Museum	404302	Instructional Fees	8 session Adult Classes (ages 15 and above)	\$62.00 members / \$77.00 non members
1540	MCAD-History Museum	404302	Instructional Fees	8 Session Adult Classes with take home project (ages 15 and above)	\$72.00 members / \$90.00 non members
1541	MCAD-History Museum	404302	Instructional Fees	4 Session Parent/Child Craft Classes	\$38.00 members / \$46.00 non members
1542	MCAD-History Museum	404302	Instructional Fees	6 Session Adult Classes - (ages 15 and above)	\$47.00 members / \$59.00 non members
1543	MCAD-History Museum	404302	Instructional Fees	6 Session Youth Classes with take home project (ages 6-18)	\$38.00 members / \$46.00 non members
1544	MCAD-History Museum	404302	Instructional Fees	1-Day Adult Workshop with take home project (4 hr)	\$45.00 members / \$55.00 non members
1545	MCAD-History Museum	404302	Instructional Fees	1-Day 4 hr Youth Workshop with take home project (4 hr)	\$30.00 members / \$38.00 non members
1546	MCAD-History Museum	404302	Instructional Fees	1-Day 2 hr Youth Workshop with take home project (2 hr)	\$15.00 for members / \$19.00 for non-members
1547	MCAD-History Museum	404302	Instructional Fees	Special programming	\$5.00 for members/\$10.00 for non-members
1548	MCAD-History Museum	404302	Instructional Fees	Event fees - for special adult classes (18 and older)	\$10.00 for members/\$20.00 for non-members
1549	MCAD-History Museum	404302	Instructional Fees	Event Fees - Museum Special Event Fees (per Person)	Members - \$5.00 for up to 4 hrs/\$10.00 for up to 8 hrs. Non-members - \$10.00 for up to 4 hrs/\$20.00 for up to 8 hrs.
1550	MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special hands on programs for school groups	\$2.00 per student plus cost of program materials
1551	MCAD-History Museum	404302	Instructional Fees	Tour Fees -Special history tours of El Paso	Members - \$25.00 for up to 4 hrs/\$50.00 for up to 8 hrs. Non-members - \$40.00 for up to 4 hrs/\$80.00 for up to 8 hrs.
1552	MCAD-History Museum	404302	Instructional Fees	Tour Fees - Special history tours outside of El Paso County	Cost plus 15% administration costs
1553	MCAD-History Museum	405021	Exhibition rental fees	Permanent Collection/Curated In-house	\$500 min to \$10,000 max
1554	MCAD-History Museum	405021	Exhibition rental fees	One time use copyright releases for photography	Up to \$75.00 per image
1555	MCAD-History Museum	404303	Event Fees	Fees for lectures	\$5.00 for members/\$10.00 for non-members
1556	MCAD-History Museum	404304	Event Fees	Special event with Lecturer/entertainment	Cost plus 15% administration costs
1557	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Teacher/Military/Senior	\$20.00
1558	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Student	\$15.00
1559	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Individual	\$25.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1560	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Family	\$40.00
1561	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Military Family	\$35.00
1562	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Folsom	\$100.00
1563	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Clovis	\$250.00
1564	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Keystone	\$500.00
1565	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	El Paso Polychrome	\$5,000.00
1566	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chupadero Black on White	\$1,000.00
1567	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Gila Polychrome	\$10,000.00
1568	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Mimbres Black on White	\$50,000.00
1569	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chert (Corporate circle)	\$1,000.00
1570	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Flint (Corporate circle)	\$5,000.00
1571	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Chalcedony (Corporate Circle)	\$10,000.00
1572	MCAD-Archeology Museum	404303	Membership fees- Archeology Museum	Obsidian (Corporate Circle)	\$50,000.00
1573	MCAD-Archeology Museum	405020	Facility Rental Fees	Entire Museum.	\$500 for up to 4 hrs/\$1200 for up to 8 hrs
1574	MCAD-Archeology Museum	405020	Facility Rental Fees	Auditorium Gallery	\$150 for up to 4 hrs/\$350 for up to 8 hrs.
1575	MCAD-Archeology Museum	405020	Facility Rental Fees	Gazebo	\$100 for up to 4 hrs/\$200 for up to 8 hrs.
1576	MCAD-Archeology Museum	405020	Facility Object Rental Fees	Security Officer (each)	\$30.00/hour
1577	MCAD-Archeology Museum	405020	Facility Object Rental Fees	Audio Visual Operator (each)	\$30.00/hour
1578	MCAD-Archeology Museum	405020	Facility Object Rental Fees	Event staff (each)	\$30.00/hour
1579	MCAD-Archeology Museum	404302	Instructional Fees	Camp Fees for all camps (per child up to age to 14)	\$55.00 for members/\$70.00 for non-members
1580	MCAD-Archeology Museum	404302	Instructional Fees	Parent/child workshop (1 parent and up to 2 children)	Up to \$25.00 for members/Up to \$35.00 non-members
1581	MCAD-Archeology Museum	404302	Instructional Fees	Child workshop (ages 6-17)	Up to \$20.00 for members/Up to \$35.00 non-members
1582	MCAD-Archeology Museum	404302	Instructional Fees	Adult workshops (ages 18 and older)	Up to \$50 for members plus materials cost/Up to \$75 for non-members plus materials cost
1583	MCAD-Archeology Museum	404302	Instructional Fees	Conference Fees	\$30 + material fee per person-pre registration/\$40 + material fee per person at the door/\$25 + material fee for students w/D
1584	MCAD-Archeology Museum	404301	Event Fees	Museum special events fees (per person)	Members - \$5 for up to 4 hrs./\$10 for up to 8 hrs. Non members - \$10 or up to 4 hrs./\$20 for up to 8 hrs.
1585	MCAD-Archeology Museum	404301	Instructional Fees	Creative workshops	\$25 for up to 4 hours for members, \$40 for up to 4 hours for non-members
1586	MCAD-Archeology Museum	404301	Tour Fees	Archeological tours - in El Paso County	\$50 for up to 8 hours and \$25 for up to 4 hours for members; \$80 for up to 8 hours and \$40 for up to 4 hours for non-members
1587	MCAD-Archeology Museum	404301	Tour Fees	Archeological tours - outside of El Paso	Cost + 15% administration costs
1588	EPMH/EPMARCH	404301	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits	\$1 to \$100 per person
1589	MCAD-Archeology Museum	404301	Event Fees	Vendor fees for onsite commercial vendors	Up to \$50 for up to 8 hours for nonprofit organizations; up to \$100 for up to 8 hours for for-profit organizations
1590	MCAD-Cultural Affairs Division	405065	Miscellaneous non-operating revenues	Vendor booth fees for cultural and heritage tourism events	Up to \$200 per booth for food, arts & crafts vendors
1591	MCAD-Cultural Affairs Division	404301	Event Fees	Admission Fees to special art, culture and heritage events, competitions and/or programs	\$1 to \$100 per person
1592	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) with 6 months notice	First object - \$150 per object/per venue; each additional object - \$50/venue; with less than six months notice
1593	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (US) without 6 months notice	First object - \$250 per object/per venue; each additional object - \$150/venue

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1594	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) with 9 months notice	First object - \$300 per object/per venue; each additional object - \$200/venue
1595	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- Non-profit institution (Foreign) without 9 months notice	First object - \$400 per object/per venue; each additional object - \$300/venue
1596	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with a minimum of 6 months notice	First object - \$500 per object/per venue; each additional object - \$400/venue
1597	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (US) with less than 6 months notice	First object - \$750 per object/per venue; each additional object - \$650/venue
1598	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) with 9 months notice	First object - \$1500 per object/per venue; each additional object - \$1400/venue
1599	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Object loan fee- For-profit institution (foreign) without 9 months notice	First object - \$2500 per object/per venue; each additional object - \$2400/venue
1600	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History	Up to 10 objects - \$5,000; 11-20 objects - \$7,500; 21-30 objects - \$10,000; and so forth at a rate of \$2,500 per additional 10 objects
1601	MCAD-Museums Division	405065	Miscellaneous non-operating revenues	Fees for extended loans (over one year)	\$100 per object/per year up to \$5,001
1602	Aviation	404122	FTZ Transaction Fees	Transaction Fee	\$15.00
1603	Aviation	404122	FTZ Transaction Fees	High Volume Admissions 0-500	\$15.00
1604	Aviation	404122	FTZ Transaction Fees	High Volume Admissions 501-1000	\$10.00
1605	Aviation	404122	FTZ Transaction Fees	High Volume Admissions 1001 up	\$5.00
1606	Aviation	404122	FTZ Transaction Fees	Training	\$50.00
1607	Aviation	404122	FTZ Transaction Fees	Weekly Transportation and Exportation	\$30.00
1608	Aviation	404122	FTZ Transaction Fees	Weekly Entry	\$30.00
1609	Aviation	404122	FTZ Transaction Fees	Admission under Direct Delivery for Distribution Operations	\$100.00
1610	Aviation	404122	FTZ Transaction Fees	Cartage Document Fee	\$15.00
1611	Aviation	404122	FTZ Transaction Permit	Activation Fee	\$2,000.00
1612	Aviation	404122	FTZ Transaction Permit	Annual Subzone Fee	\$15,000.00
1613	Aviation	404122	FTZ Transaction Permit	Sub-Zone Activation Fee	\$3,000.00
1614	Aviation	403011	Aircraft Parking (Dead Storage)	Under 80,000 lbs.	\$30.00/day
1615	Aviation	403011	Aircraft Parking (Dead Storage)	Over 80,000 lbs.	\$100.00/day
1616	Aviation	403010	Fuel Flowage Fees	Fuel Flowage Fees	\$0.08 per gallon
1617	Aviation	403022	Annual Shuttle Service Permit	Application	\$150.00 per vehicle
1618	Aviation	403020	Off-Airport Rental Car Permit	Off-Airport Rental Car Permit	10% gross receipts
1619	Aviation	403022	Annual Taxicab Permit	Annual Taxicab Permit	\$250.00 per vehicle or \$20.83/mo.
1620	Aviation	403036	Cost Recovery Rates	SIDA Badge Issue	\$100.00
1621	Aviation	403036	Cost Recovery Rates	AOA Badge Issue	\$35.00
1622	Aviation	403036	Cost Recovery Rates	SIDA and AOA Badge Renewal	\$25.00
1623	Aviation	403036	Cost Recovery Rates	Reimbursement for Lost Not Returned Badges	\$100.00
1624	Aviation	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Signatory)	\$1.44 per 1000 lbs GLW
1625	Aviation	403005, 403006, 403007	Cost Recovery Rates	Landing Fee (Non-Signatory)	\$1.80 per 1000 lbs GLW
1626	Aviation	403013	Cost Recovery Rates	Terminal Rental (Signatory)	\$41.45 sq. ft. /yr.
1627	Aviation	403013	Cost Recovery Rates	Terminal Rental (Non-Signatory)	\$51.81 sq. ft. /yr.
1628	Aviation	403031	Cost Recovery Rates	Electricity Surcharge / Telecommunication Charge	\$3.57 sq. ft. /yr.
1629	Aviation	403026	Cost Recovery Rates	City-Owned Loading Bridge (per year preferentially assigned)	\$14,400.00
1630	Aviation	403009	Cost Recovery Rates	Apron Use Fee (arrival or departure)	\$6.40 per use
1631	Aviation	403026	Cost Recovery Rates	City-Owned Loading Bridge Charge per Turn Around	\$125.00
1632	Aviation	403026	Cost Recovery Rates	Equipment Parking Rentals (per preferentially assigned)	\$2.50 sq.ft./yr
1633	Aviation	403030	Cost Recovery Rates	Security Screening Fee Per Enplaned Passenger	\$0.11
1634	Aviation	403028	Cost Recovery Rates	International Arrivals Area Charge per Deplaned International Passenger	\$2.00



**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1635	Aviation	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	T-Hangars: Single Hangars of Normal Configuration	\$110.00/mo.
1636	Aviation	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	End Single Hangars w/add. Storage Space	\$125.00/mo.
1637	Aviation	403034	T-Hangar, Tie-Down and Heavy Aircraft Parking	Double Hangar	\$220.00/mo.
1638	Aviation	403033	T-Hangar, Tie-Down and Heavy Aircraft Parking	Tie-Down Space	\$20.00/mo.
1639	Aviation	403011	T-Hangar, Tie-Down and Heavy Aircraft Parking	Heavy Aircraft Parking	\$20.00/day; \$400.00/mo. Max.
1640	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	ST 0 – 30 min.	Free
1641	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	ST 31 min – 1 hr.	\$1.50
1642	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	ST Each Additional Hour	\$1.00
1643	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	ST Max each 24 hrs.	\$10.00
1644	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	LT 0 – 30 min	Free
1645	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	LT 31 min. - 1 hr.	\$1.00
1646	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	LT Each Additional Hour	\$0.50
1647	Aviation	403004	Public Parking Short Term (ST) & Long Term (LT)	LT Max. each 24 hrs.	\$5.00
1648	Aviation	403004	Overflow Parking Fees	1 day	\$3.00
1649	Aviation	403004	Overflow Parking Fees	2 days	\$5.00
1650	Aviation	403004	Overflow Parking Fees	3 – 7 days	\$10.00
1651	Aviation	403004	Overflow Parking Fees	8 – 14 days	\$15.00
1652	Aviation	403004	Overflow Parking Fees	15 – 19 days	\$20.00
1653	Public Health		<b>Food</b>		
1654	Public Health	404138	Meat Establishment Warehouse, Food Processing Plant	Under Direct Supervision of an authorized Federal and State inspection agency, No Other Food Activities.	\$158.00
1655	Public Health	404138	Temporary Establishment	Unexposed Food	\$53.00
1656	Public Health	404138	Recurrent Establishment	Unexposed Food	\$131.00
1657	Public Health	404138	Seasonal Establishment	Unexposed Food	\$79.00
1658	Public Health	404138	Temporary Establishment	Exposed Food	\$79.00
1659	Public Health	404138	Recurrent Establishment	Exposed Food	\$263.00
1660	Public Health	404138	Seasonal Establishment	Exposed Food	\$158.00
1661	Public Health	404138	Home Child Care Facility	Less Than 12 Children	\$79.00
1662	Public Health	404138	Day Care Center	More Than 12 Recipients	\$170.00
1663	Public Health		Charitable/Non-Profit Organization	Exempt from permit and license fees.	EXEMPT
1664	Public Health	404138	Mobile Food Establishment	Unexposed Food	\$105.00
1665	Public Health	404138	Mobile Food Establishment	Exposed Food	\$158.00
1666	Public Health	404138	Food Product Establishment	Under 200 Square Feet Prepackaged And No Potentially Hazardous Food	\$79.00
1667	Public Health	404138	Food Service Establishment Food Product Establishment	Under 3,000 Square Feet	\$170.00
1668	Public Health	404138	Food Service Establishment Food Product Establishment	3,001 To 6,000 Square Feet	\$340.00
1669	Public Health	404138	Food Service Establishment Food Product Establishment	6,001 To 9,000 Square Feet	\$510.00
1670	Public Health	404138	Food Service Establishment Food Product Establishment	9,001 Or More Square Feet	\$680.00
1671	Public Health	404138	Outdoor Market	Outdoor produce sales	\$158.00
1672	Public Health	404138	Each Vendor	Fee per vendor for outdoor market	\$11.00
1673	Public Health	404138	Adult Foster Care Home/Private Care Home	4 Or Less Care Recipients	\$79.00
1674	Public Health	404138	Personal Care Home	5-8 Care Recipients	\$105.00
1675	Public Health	404138	Personal Care Home	9-18 Care Recipients	\$158.00
1676	Public Health	404306	Booklets	Chapter 9.12	\$5.00
1677	Public Health	404306	Booklets	Texas Food Establishment Rules	\$10.00
1678	Public Health	404109	Plan Review	Under 3,000 Square Feet	\$105.00
1679	Public Health	404109	Plan Review	3,001 To 6,000 Square Feet	\$158.00
1680	Public Health	404109	Plan Review	6,001 To 9,000 Square Feet	\$210.00
1681	Public Health	404109	Plan Review	More Than 9,000 Square Feet	\$263.00
1682	Public Health	403118	Site Assessment	Under 200 Sq Ft-No Potentially Hazardous Food, Mobile, Recurrent, Outdoor Market, Home Day Care, Adult, Foster Or Personal Care. Meat establishment/warehouse/food processing plant under direct supervision of an authorized Federal or State inspection agency.	\$47.00
1683	Public Health	403118	Site Assessment	Under 3,000 Square Feet	\$105.00
1684	Public Health	403118	Site Assessment	3,001 To 6,000 Square Feet	\$158.00
1685	Public Health	403118	Site Assessment	6,001 To 9,000 Square Feet	\$210.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1686	Public Health	403118	Site Assessment	More Than 9,000 Square Feet	\$263.00
1687	Public Health	404119	Re-Inspection Fee	Requested within 24 hours	\$85.00
1688	Public Health	404119	Re-Inspection Fee	Requested within 24-48 hours	\$110.00
1689	Public Health	404119	Re-Inspection Fee	Requested within 48-72 hours	\$150.00
1690	Public Health	404119	Re-Inspection Fee	Requested within 72-96 hours	\$200.00
1691	Public Health	404119	Re-Inspection Fee	Requested after 96 hours	\$300 plus an additional \$100 for each 24 hours period thereafter
1692	Public Health	404138	Food Establishment Permit	Duplicate	\$15.00
1693	Public Health	404139	Food Handler/Manager	Duplicate	\$15.00
1694	Public Health	403119	Hazard Analysis And Critical Control Point	Three Times The License Amount Based On Type Of Food Establishment	VARIES
1695	Public Health	404306	Signs	Ground Meat	\$1.00
1696	Public Health	404306	Signs	Hand wash	\$1.00
1697	Public Health	404306	Signs	Oyster	\$1.00
1698	Public Health	404306	Signs	Buffet	\$1.00
1699	Public Health	404306	Signs	Smoking	\$1.00
1700	Public Health	404306	Signs	Food Safety (Restrooms)	\$1.00
1701	Public Health	404153	Application Annual Processing Fee		\$53.00
1702	Public Health	404154	Condemnation Fee	Under 500 Lbs	N/C
1703	Public Health	404154	Condemnation Fee	501 Lbs To 1000 Lbs	\$53.00
1704	Public Health	404154	Condemnation Fee	1001 To 3000 Lbs	\$105.00
1705	Public Health	404154	Condemnation Fee	3001 To 5000 Lbs	\$210.00
1706	Public Health	404154	Condemnation Fee	5001 To 10,000 Lbs	\$315.00
1707	Public Health	404154	Condemnation Fee	10,001 To 25,000 Lbs	\$420.00
1708	Public Health	404154	Condemnation Fee	25,001 To 40,000 Lbs	\$525.00
1709	Public Health	404154	Condemnation Fee	Over 40,000 Lbs	\$630.00
1710	Public Health	404155	Fire/Accident Investigation	Per Inspector (With A Minimum One (1) Hour Charge	\$53.00
1711	Public Health	404109	HACCP Plan Review	Originating Establishment (Preparation)	\$53.00
1712	Public Health	404109	HACCP Plan Review	Receiving Establishment (Ready-To-Eat)	\$26.00
1713	Public Health	404306	Mobile Food Establishment	Sticker	\$10.00
1714	Public Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Unexposed Food	\$105.00
1715	Public Health	404156	Temporary Expedited Services (Application Submitted Less Than 72 hours Prior to Start of Event.	Exposed Food	\$158.00
1716	Public Health	404139	Food Handler Identification Card	Id Card	\$32.00
1717	Public Health	404139	Food Protection Management Certification	Certification	\$70.00
1718	Public Health	404139	FPMC Records Management/Official Id Card	Id Card-Replacement	\$15.00
1719	Public Health	404139	Food Safety Course	Course	\$21.00
1720	Public Health	405063	Public Information	Food Management Class Pamphlets	VARIES
1721	Public Health	404139	Food Handler Records Management/Official ID Card	Food Handler Records, Management/Official ID Card	\$15.00
1722	Public Health	403118	Requested Routine Inspection for Central Preparation Facility	For Central Preparation Facility	\$100.00
1723	Public Health	404153	Application Fee	Health and Sanitary Application Processing Fee (Sack Lunch Daycares w/o Food Permits)	\$52.00
1724	Public Health	403118	Inspection Fee	Health and Sanitary Site Visit (Sack Lunch Daycares w/o Food Permits)	\$47.00
1725	Public Health	404119	Reinstatement of Suspended Permit Fee	(50% of the license amount based on type of establishment)	VARIES
1726	Public Health	404155	After Hours Inspection Fee, Fire/Accident Inspection Fee or Food Condemnation/retention Fee Over 500# (5:00 pm to 8:00 am Monday to Friday; All Day Saturday, Sunday, and City Holidays)	Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof.	\$85.00
1727	Public Health	404119	Receipt	Duplicate	\$10.00
1728	Public Health		<b>Animal Services</b>		
1729	Public Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Permit Yearly Renewal	Function transferred to Environmental Services
1730	Public Health	404132	Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation	Amending Permit	Function transferred to Environmental Services
1731	Public Health	404132	Other Animals-Restrictions-Permit Requirements	Permit Yearly Renewal	Function transferred to Environmental Services
1732	Public Health	404132	Microchip Fees	Initial Issuance	Function transferred to Environmental Services
1733	Public Health	404132	Tick Bath	Tick Bath	Function transferred to Environmental Services
1734	Public Health	404132	Disposal of Dead Animals	Disposal of dead animals brought to shelter	Function transferred to Environmental Services
1735	Public Health	404132	Euthanasia of Animals	Euthanasia animals brought by public to shelter	Function transferred to Environmental Services
1736	Public Health	404132	Euthanasia of Animals	Euthanasia animals picked up by officer	Function transferred to Environmental Services
1737	Public Health	404132	Boarding Kennel Permit	Boarding kennel permit	Function transferred to Environmental Services
1738	Public Health	404132	Delivery of Animals	Delivery of Animals	Function transferred to Environmental Services
1739	Public Health	404132	Other Animals-Restrictions-Permit Requirements	Amending Permit	Function transferred to Environmental Services

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1740	Public Health	404132	Buying And Selling	Shows And Exhibition	Function transferred to Environmental Services
1741	Public Health	404132	Buying And Selling	Grooming	Function transferred to Environmental Services
1742	Public Health	404132	Buying And Selling	Kennel	Function transferred to Environmental Services
1743	Public Health	404132	Buying And Selling	Animal Establishment	Function transferred to Environmental Services
1744	Public Health	404132	Registration	APPLICATION INITIAL ISSUANCE OR RENEWAL	Function transferred to Environmental Services
1745	Public Health	404132	Registration	Duplicate	Function transferred to Environmental Services
1746	Public Health	404132	Registration	Registration Transfer	Function transferred to Environmental Services
1747	Public Health	404132	Collar And Tag Required	New Tag	Function transferred to Environmental Services
1748	Public Health	403128	Fees-Impoundment	Class A: Dog, Cat Each	Function transferred to
1749	Public Health	403128	Fees-Impoundment	Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal	Function transferred to Environmental Services
1750	Public Health	403128	Fees-Impoundment	Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal	Function transferred to Environmental Services
1751	Public Health	403128	Fees-Impoundment	CLASS D: EXOTIC ANIMALS: REQUIRING CAPTURE BY DIVISION PERSONNEL	Function transferred to Environmental Services
1752	Public Health	403128	Fees-Impoundment	Class D: Exotic Animals, Already Contained	Function transferred to Environmental Services
1753	Public Health	403128	Fees-Impoundment	Additional fee, multiple redemption of unaltered dog or cat	Function transferred to Environmental Services
1754	Public Health	403128	Handling Fee	Daily Fee Class A	Function transferred to Environmental Services
1755	Public Health	403128	Handling Fee	Daily Fee Class B	Function transferred to Environmental Services
1756	Public Health	403128	Handling Fee	Daily Fee Class C	Function transferred to Environmental Services
1757	Public Health	403128	Handling Fee	Daily Fee Class D	Function transferred to Environmental Services
1758	Public Health	403128	Cat And Dog Traps Pick-Up Or Drop-Off	Fee Per Address Delivery	Function transferred to Environmental Services
1759	Public Health	404132	Animal Litter Permit	Per litter	Function transferred to Environmental Services
1760	Public Health	404132	Breeding	Breeder's Permit	Function transferred to Environmental Services
1761	Public Health	404119	Class	Blood Borne Pathogens And Aseptic Techniques	\$45.00
1762	Public Health			Reduced fees for Dental, STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	Medical related fees are set in accordance with Medicaid rates.
1763	Public Health		<b>DENTAL</b>		
1764	Public Health	403131	Initial Oral Exam	Initial Oral Exam	\$45.00
1765	Public Health	403131	Oral Periodic Oral Exam	Oral Periodic Oral Exam	\$37.00
1766	Public Health	403131	Emergency Oral Exam	Emergency Oral Exam	\$25.00
1767	Public Health	403131	Oral Exam 6 Mos. Old.	Oral Exam 6 Mos. Old.	\$181.00
1768	Public Health	403131	Intraoral-Complete Series	Intraoral-Complete Series	\$90.00
1769	Public Health	403131	Int/Oral-Periapical 1st Film	Int/Oral-Periapical 1st Film	\$16.00
1770	Public Health	403131	Int/Oral-Periapical each add	Int/Oral-Periapical each add	\$15.00
1771	Public Health	403131	Intraoral Occlusal Film	Intraoral Occlusal Film	\$13.00
1772	Public Health	403131	Bitewings Two Films	Bitewings Two Films	\$30.00
1773	Public Health	403131	Bitewings Four Films	Bitewings Four Films	\$44.00
1774	Public Health	403131	Panoramic Film	Panoramic Film	\$81.00
1775	Public Health	403131	Adult/Prophy	Adult/Prophy	\$70.00
1776	Public Health	403131	Child/Prophy	Child/Prophy	\$47.00
1777	Public Health	403131	Child/Flouride	Child/Flouride	\$19.00
1778	Public Health	403131	Adult/Flouride	Adult/Flouride	\$19.00
1779	Public Health	403131	Oral Hygiene Instruction	Oral Hygiene Instruction	\$16.00
1780	Public Health	403131	Sealant per Tooth	Sealant per Tooth	\$36.00
1781	Public Health	403131	Space Maint/Fixed Unilat	Space Maint/Fixed Unilat	\$200.00
1782	Public Health	403131	Recementation of Space Maintainer	Recementation of Space Maintainer	\$23.00
1783	Public Health	403131	AMAL. PRIM (1S)	AMAL. PRIM (1S)	\$77.00
1784	Public Health	403131	AMAL. PERM (1S)	AMAL. PERM (1S)	\$82.00
1785	Public Health	403131	AMAL. PRIM (2S)	AMAL. PRIM (2S)	\$104.00
1786	Public Health	403131	AMAL. PERM (2S)	AMAL. PERM (2S)	\$109.00
1787	Public Health	403131	AMAL. PRIM (3S)	AMAL. PRIM (3S)	\$113.00
1788	Public Health	403131	AMAL. PERM (3S)	AMAL. PERM (3S)	\$139.00
1789	Public Health	403131	AMAL. PRIM (4)	AMAL. PRIM (4)	\$77.00
1790	Public Health	403131	RESIN. ANTE (1S)	RESIN. ANTE (1S)	\$99.00
1791	Public Health	403131	RESIN. ANTE (2S)	RESIN. ANTE (2S)	\$131.00
1792	Public Health	403131	RESIN. ANTE (3S)	RESIN. ANTE (3S)	\$172.00
1793	Public Health	403131	RESIN. ANTE (4+S)	RESIN. ANTE (4+S)	\$213.00
1794	Public Health	403131	RESIN One Surface Post/Primary	RESIN One Surface Post/Primary	\$96.00
1795	Public Health	403131	Resin One Surface Perm	Resin One Surface Perm	\$105.00
1796	Public Health	403131	Resin Two Surface/Primary	Resin Two Surface/Primary	\$124.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1797	Public Health	403131	Resin Two Surface Perm	Resin Two Surface Perm	\$138.00
1798	Public Health	403131	Resin Three Post Prim	Resin Three Post Prim	\$109.00
1799	Public Health	403131	Resin Three Perm	Resin Three Perm	\$126.00
1800	Public Health	403131	Rescement Crown	Rescement Crown	\$25.00
1801	Public Health	403131	SSC/Primary	SSC/Primary	\$195.00
1802	Public Health	403131	SSC/Permanent	SSC/Permanent	\$203.00
1803	Public Health	403131	Sedative Fill Temp	Sedative Fill Temp	\$46.00
1804	Public Health	403131	Pulp Cap - Direct	Pulp Cap - Direct	\$20.00
1805	Public Health	403131	Pulp Cap - Indirect	Pulp Cap - Indirect	\$38.00
1806	Public Health	403131	Therapeutic Pulp	Therapeutic Pulp	\$110.00
1807	Public Health	403131	Pulpal Therapy (Restorable Filling)	Pulpal Therapy (Resorbable Filling)	\$55.00
1808	Public Health	403131	1 RT Canal	2 RT Canal	\$445.00
1809	Public Health	403131	2 PT Canal	3 PT Canal	\$516.00
1810	Public Health	403131	Three or More Canals, Molar	Three or More Canals, Molar	\$780.00
1811	Public Health	403131	Gingivectomy per Quadrant	Gingivectomy per Quadrant	\$203.00
1812	Public Health	403131	Gingivectomy per Rooth	Gingivectomy per Rooth	\$63.00
1813	Public Health	403131	Provisional Splinting - Introcoronal	Provisional Splinting - Introcoronal	\$78.00
1814	Public Health	403131	Provisional Splinting	Provisional Splinting	\$125.00
1815	Public Health	403131	Extraction Single Tooth	Extraction Single Tooth	\$84.00
1816	Public Health	403131	Surg. Extraction	Surg. Extraction	\$129.00
1817	Public Health	403131	Suture of Small Wound	Suture of Small Wound	\$94.00
1818	Public Health	403131	Excision of Pericoronal Gingiva	Excision of Pericoronal Gingiva	\$55.00
1819	Public Health	403131	Local Anesthesia Not in Conj.	Local Anesthesia Not in Conj.	\$16.00
1820	Public Health	403131	Analgesia, Anxiolysis, Inhalation	Analgesia, Anxiolysis, Inhalation	\$35.00
1821	Public Health	403131	Occlusal Adjustment - Limited	Occlusal Adjustment - Limited	\$47.00
1822	Public Health	403131	Pallative Threat (Emg)	Pallative Threat (Emg)	\$23.00
1823	Public Health		<b>IMMUNIZATIONS</b>		
1824	Public Health	406040	ONE (1) VACCINE	ONE (1) VACCINE - For list of vaccines contact department	\$10.00
1825	Public Health	406040	TWO (2) OR MORE VACCINE	TWO (2) OR MORE VACCINE - For list of vacciness contact department	\$20.00
1826	Public Health		<b>Over Seas Immunizations</b>		
1827	Public Health	403127	HEP B Adult	HEP B Adult	\$38.00
1828	Public Health	403127	HEP A Adult	HEP A Adult	\$55.00
1829	Public Health	403127	TDAP Adult	TDAP Adult	\$44.00
1830	Public Health	403127	TYPHOID	TYPHOID	\$58.00
1831	Public Health	403127	MENOMUNE	MENOMUNE	\$117.00
1832	Public Health	403136	FLU Vaccine Adult	FLU Vaccine Adult	\$25.00
1833	Public Health	403136	Pneumococcal/Adult	Pneumococcal/Adult	\$61.00
1834	Public Health		<b>Travel Vaccines Counseling Session</b>		
1835	Public Health	406040	Immunization Counseling		\$50.00
1836	Public Health				
1837	Public Health		<b>LABORATORY</b>		
1838	Public Health	403133	Urinalysis non-auto w/scope	Urinalysis non-auto w/scope	\$6.00
1839	Public Health	403133	Urinalysis non-auto	Urinalysis non-auto	\$5.00
1840	Public Health	403133	QuantIFERON TB Iss Tha10	QuantIFERON TB Gold	\$87.00
1841	Public Health	403133	QuantIFERON TB Iss Tha10 or More	QuantIFERON TB Gold	\$70.00
1842	Public Health	403133	RPR	RPR	\$7.00
1843	Public Health	403133	TPPA	TPPA	\$15.00
1844	Public Health	403133	Specimen Concentration	Specimen Concentration	\$12.00
1845	Public Health	403133	Feces Culture Enteric	Feces Culture Enteric	\$16.00
1846	Public Health	403133	Culture aerobic ID	Culture aerobic ID	\$14.00
1847	Public Health	403133	Culture screen only	Culture screen only	\$11.00
1848	Public Health	403133	Mycobacteria Culture	Mycobacteria Culture	\$19.00
1849	Public Health	403133	Mycobacteria ID Biochem	Mycobacteria ID Biochem	\$19.00
1850	Public Health	403133	Mycobacteria ID HPLC	Mycobacteria ID HPLC	\$22.00
1851	Public Health	403133	Mycobacteria Drug Susceptibility, Each Drug	Mycobacteria Drug Susceptibility, Each Drug	\$10.00
1852	Public Health	403133	Smear Gram stain	Smear Gram stain	\$7.00
1853	Public Health	403133	Smear acid-fast stain	Smear acid-fast stain	\$9.00
1854	Public Health	403133	Smear wet mount	Smear wet mount	\$7.00
1855	Public Health	403133	Chlamydia DNA amp probe	Chlamydia DNA amp probe	\$62.00
1856	Public Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1857	Public Health	403133	AFB ID genetic probe	AFB ID genetic probe	\$35.00
1858	Public Health	403133	N. Gonorrhoeae DNA amp probe	N. Gonorrhoeae DNA amp probe	\$62.00
1859	Public Health	403138	Potable Water testing 10-19	Potable Water testing	\$21.00
1860	Public Health	403138	Potable Water testing 20 or more	Potable Water testing	\$19.00
1861	Public Health	403133	Mycology	Mycology	\$30.00
1862	Public Health	403132	HIV-1/HIV-2 single assay	HIV-1/HIV-2 single assay	\$24.00
1863	Public Health	403132	Shipping and Handling	Ship Specimen to DSHS for additional testing	\$60.00
1864	Public Health		Sliding Fee Scale	Reduced fees for STD, TB Clinic Self-Pay Patients will be based in accordance with the US Department of Health and Human Services. The Sliding Fee Scale is available at the Department of Public Health for review and discounted fees will be charged after required documentation is received and eligibility determination by department personnel is made.	
1865	Public Health		<b>STD PROGRAM</b>		
1866	Public Health	403133	99204-Exam (minimum fee)	STD/Exam Counseling	\$25.00
1867	Public Health	403133	99204-Exam (median fee)	STD/Exam Counseling	\$35.00
1868	Public Health	403133	99204-Exam (maximum fee)	STD/Exam Counseling	\$55.00
1869	Public Health	403133	Medications	Medications for patients-2 or more drugs-private stock	\$10.00
1870	Public Health	403133	Medications	Medications for patients-1 drug-private stock	\$5.00
1871	Public Health	403133		STD Follow Up	\$10.00

**SCHEDULE C  
DEPARTMENTAL FEE LIST**

Line Number	Department	Account	Fee Description	Detail	FY2012 Adopted
1872	Public Health	403132		Liquid Nitrogen Treatment	\$15.00
1873	Public Health	403136	ADULT IMMUNIZATIONS	One Vaccine	\$10.00
1874	Public Health	403136	*DSHS ELIGIBLE CLIENTS ONLY	2 or More Vaccine	\$20.00
1875	Public Health	403136		PNEUMOCOCCAL VACCINE	\$35.00
1876	Public Health	403136		HEPATITIS A	\$10.00
1877	Public Health	403136		HEPATITIS B	\$10.00
1878	Public Health	403136		HPV	\$10.00
1879	Public Health	403136		TETANUS - TDAP	\$10.00
1880	Public Health	403136		MENINGOCOCCAL	\$10.00
1881	Public Health	403136		ZOSTER VACCINE	\$10.00
1882	Public Health		<b>TUBERCULOSIS PROGRAM</b>		
1883	Public Health	406040		TB SKIN TEST	\$9.00
1884	Public Health	406040		TESTING/TREATMENT RELATED TO MYCOBACTERIUM DISEASE OTHER THAN TB	
1885	Public Health	406040			
1886	Public Health	406040			\$30.00
1887	Public Health		<b>CLASS</b>		
1888	Public Health	403123	99204-New Patient-Initial Office Visit Seen by Nurse	NEW PATIENT--INITIAL OFFICE VISIT SEEN-BY NURSE-MODERATE COMPLEXITY--45 MINUTES IN DURATION	\$143.00
1889	Public Health	403123	99205-New Patient--Initial Office Visit--Seen by Physician	INITIAL EXAM LEVEL 7, NON PHYS AND PHYS SVC. AND PRESCRIBES MED (INITIAL TREATMENT)	\$318.00
1890	Public Health	403123	99213-Established Patient--15 Minutes Duration-Physician	PHYS. EXAM., LEVEL 8 NON PHYS AND PHYS SVC AND PRESCRIBED MEDICATIONS	\$69.00
1891	Public Health	403123	99214-Established patient-30 Minutes Duration-Physician	PHYS. EXAM LEVEL 7, NON PHYS AND PHYS. SVC AND PRESCRIBED MEDICATION	\$92.00
1892	Public Health	403123	99212-Follow Up Visit-Est. Pat-Nurse-15 Minutes	FOLLOW-UP EXAM LEVEL 1, NON PHYS SERV ONLY	\$38.00
1893	Public Health		<b>DOT/DOPT EXAMINATION</b>		
1894	Public Health	403123	99211-DOT-DOPT-Office Visit-15 Minutes-Administer Meds	DOT-DOPT--OFFICE VISIT--15 MINUTES DURATION--ADMINISTER MEDICATIONS	\$20.00
1895	Public Health	403123	99211-DOT-DOPT-Visit to Home -Administer Meds	DOT-DOPT--VISIT TO HOME--ADMINISTER MEDICATIONS	\$20.00
1896	Public Health		<b>EDUCATION</b>		
1897	Public Health	405065		CPR CLASSES	\$30.00
1898	Public Health	405065		Bloodborne Pathogen Class	\$50.00
1899	Public Health	405065		Bloodborne Pathogen Renewal Class	\$25.00
1900					
1901					
1902	**Medical Health Fees are established in accordance with State Medicaid and market rates for the area.				

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Accessibility Coordinator	10930 PM 125
Accessibility Specialist	10940 GS 52
Accountant	12230 PM 125
Accounting Manager	12210 PM 130
Accounting Payroll/Specialist	12250 GS 50
Accounting/Payroll Clerk	12260 GS 46
Administrative Analyst	11150 PM 127
Administrative Assistant	11110 GS 52
Administrative Services Manager	19210 EX 5
Affordable Housing Finance Coordinator	10645 PM 132
Aging Services Coordinator	10640 PM 126
Airfield Maintenance Supervisor	18325 GS 54
Airport Assistant Operations Officer	14120 PM 123
Airport Labor Supervisor	18360 GS 52
Airport Maintenance Superintendent	14060 PM 129
Airport Operations Manager	14050 EX 5
Airport Operations Officer	14090 PM 126
Airport Operations Superintendent	14070 PM 131
Airport Program Coordinator	14110 PM 132
Airport Security Coordinator	14080 PM 129
Animal Services Attendant	22380 GS 45
Animal Services Manager	22315 PM 130
Animal Services Officer	22350 GS 49
Animal Services Operations Supervisor	22321 GS 57
Animal Services Shift Supervisor	22320 GS 53
Animal Training and Enrichment Coordinator	16600 GS 53
Aquatics Supervisor	16130 PM 123
Aquatics Systems Manager	16480 GS 53
Archaeology Museum Education Curator	15233 PM 124
Archeology Museum Curator	15243 PM 125
Architect	13120 PM 130
Architectural Intern	13130 PM 124
Archives & Records Analyst	11040 PM 123
Archives & Records Manager	11030 PM 128
Art Museum Assistant Curator	15260 PM 122
Art Museum Assistant Education Curator	15250 PM 122
Art Museum Curator	15240 PM 125
Art Museum Registrar	15080 PM 122
Art Museum Senior Curator	15235 PM 127
Art Museum Senior Education Curator	15210 PM 125
Arts Programs & Education Specialist	15120 PM 124
Assistant City Engineer	13020 EX 3
Assistant Director for Transit Operations & Maintenance	14270 EX 3
Assistant Fire Marshall	73430 FS 6
Assistant Municipal Clerk	19115 PM 133
Assistant Trans-Pecos Systems Coordinator	15620 PM 127
Associate Accountant	12240 PM 122
Associate Code Compliance Inspector	17330 GS 47
Associate Hydrogeologist	13250 PM 126
Associate Ombudsman	11335 PM 125
Associate Zoo Veterinarian	16515 PM 133
Audit Manager	12070 EX 5

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Auditor	12090 PM 124
Aviation Assistant Director	14020 EX 3
Aviation Development Assistant Director	14040 EX 4
Aviation Director	14010 EX 2
Aviation Operations & Security Assistant Director	14030 EX 3
Benefit Specialist	12106 GS 49
Benefits Supervisor	12095 PM 129
Breast feeding Coordinator	22180 PM 125
Budget & Management Analyst	12160 PM 124
Budget & Services Coordinator	12170 PM 126
Budget Specialist	12180 GS 52
Building Combination Inspector	17225 GS 55
Building Combination Inspector Supervisor	17215 GS 57
Building Inspector	17220 GS 53
Building Inspector Supervisor	17210 GS 55
Building Plans Examiner	17350 GS 57
Business & Customer Service Assistant Manager	11320 PM 128
Business & Customer Service Manager	11310 EX 5
Business & Financial Manager	12065 PM 131
Buyer	10340 GS 53
Capital Assets Manager	10320 EX 5
Capital Improvements Program Administrator	13070 EX 5
Capital Improvements Program Manager	13050 EX 3
Capital Projects Inspector	17285 GS 52
Capital Projects Manager	13060 EX 5
Carpenter	18710 GS 48
Cashier	12480 GS 43
CDBG Contract Administrator	10650 PM 127
Certified Firefighter Trainee	19030 GS 48
Certified Paramedic-Fire Trainee	19070 GS 52
Certified Police Trainee	19050 GS 53
Chemist	13220 PM 125
Chief Architect	13110 EX 5
Chief Building Inspector	17130 PM 127
Chief Construction Inspector	13040 PM 126
Chief Internal Auditor	12020 EX 3
Chief Plans Examiner	17340 PM 132
City Engineer	13010 EX 2
Civil Engineer	13310 PM 132
Civil Engineer Associate	13320 PM 128
Clinical Assistant	22130 GS 46
Coach Operator	14420 GS 48
Coach Operator Trainee	14460 GS 43
Code Compliance Inspector	17320 GS 51
Code Compliance Manager	17300 PM 130
Code Compliance Supervisor	17310 GS 55
Code Field Operations Supervisor	17305 GS 57
Coin Sorter Operator	12530 GS 43
Collections Supervisor	12430 GS 50
Collectively Bargained Payroll Clerk	12255 GS 47
Communication Dispatcher	11420 GS 47
Communication Dispatcher Supervisor	11410 GS 49



**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Communications Assistant Manager	19620 PM 127
Communications Manager	19610 PM 129
Community & Human Development Deputy Director	10615 EX 4
Community & Human Development Director	10610 EX 2
Community Center Supervisor	16110 PM 124
Community Health Preparedness Coordinator	22255 PM 132
Community Health Preparedness Planner	22260 PM 125
Community Service Aide Breastfeeding Counselor	22190 GS 45
Construction Inspector Trainee	17290 GS 47
Consumer Affairs Officer	11340 PM 126
Contracts Development Coordinator	20130 PM 128
Court Liason Supervisor	19360 GS 45
Courts Assistant Municipal Clerk	19110 EX 5
Crime Analyst	19320 PM 125
Criminal Intelligence Liaison	19330 PM 123
Cultural Funding & Technical Assistant Coordinator	15130 PM 124
Custodial Services Supervisor	18330 GS 49
Custodial Shift Leader	18350 GS 45
Custodial Supervisor	18340 GS 47
Customer Relations & Billing Supervisor	11350 GS 52
Customer Relations Clerk	11370 GS 45
Customer Relations Representative	11360 GS 47
Dental Assistant	22220 GS 46
Dental Hygienist	22210 GS 54
Department Administrative Manager	11140 PM 129
Departmental Data Management Specialist	11085 GS 50
Departmental Data Management Supervisor	11080 GS 55
Departmental Human Resources Manager	10510 - PM 130
Deputy City Clerk	11020 PM 126
Deputy Court Clerk	19160 GS 46
Deputy Director of General Services	18015 EX 3
Deputy Director - Building Permits & Inspections	17120 EX 3
Deputy Director - Planning	10110 EX 3
Deputy Director of Animal Services	22310 EX 4
Deputy Director of Human Resources	10420 EX 3
Deputy Director of Library Services	15420 EX 5
Deputy Director of Public Health	22025 EX 4
Deputy Director of Transportation	17620 EX 3
Desalination Plant Superintendent	20880 PM 129
Development Review Manager	10120 EX 4
Development Services Director	17110 EX 2
Director Of Library Services	15410 EX 2
Director of Office of Management & Budget	12110 EX 2
Disbursements Supervisor	12420 GS 52
Document Center Specialist	11070 GS 44
Document Center Supervisor	11050 GS 51
Economic Development Director	10010 EX 2
Economic Program Analyst	10030 PM 126
Education & Graphics Specialist	11060 PM 121
Electrical Engineer	13360 PM 132
Electrical Engineering Associate	13370 PM 128
Electrical Inspector	17240 GS 53

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Electrical Inspector Supervisor	17230 GS 55
Electrical Plans Examiner	17370 GS 57
Electrician	18630 GS 53
Electrician Supervisor	18620 GS 55
Electronics Lead Technician	18640 GS 54
Electronics Technician	18650 GS 52
Energy Coordinator	13080 PM 128
Energy Management Coordinator	20140 EX 4
Energy Resources Manager	13075 PM 132
Engineering Aide	13840 GS 46
Engineering Associate	13810 PM 126
Engineering Division Manager	13030 EX 4
Engineering Lead Technician	13815 GS 56
Engineering Senior Technician	13820 GS 54
Engineering Technician	13830 GS 51
Environmental Compliance Manager	20260 EX 5
Environmental Engineer	13410 PM 132
Environmental Engineer Associate	13420 PM 128
Environmental Field Technician	13835 GS 48
Environmental Planner	10200 PM 128
Environmental Review Specialist	10355 PM 121
Environmental Scientist	13430 PM 126
Environmental Senior Field Technician	13825 GS 52
Environmental Senior Scientist	13415 PM 130
Environmental Services Deputy Director	17720 EX 3
Environmental Services Director	17710 EX 2
Environmental Staff Scientist	13435 PM 124
Epidemiologist	22200 PM 131
Equipment Operator	18430 GS 47
Events Coordinator	15050 GS 49
Facilities Maintenance Chief	18315 GS 56
Facilities Maintenance Lead Worker	18520 GS 50
Facilities Maintenance Superintendent	18310 PM 130
Facilities Maintenance Supervisor	18320 GS 55
Facilities Maintenance Worker	18530 GS 47
Financial Reporting Coordinator	12040 EX 5
Financial Services Chief Financial Officer	12010 EX 2
Financial Systems Coordinator	12060 PM 126
Fire Administrative Chief	73460 FS 7
Fire Assistant Chief	73480 FS 9
Fire Battalion Chief	73390 FS 6
Fire Captain	73380 FS 5
Fire Chief	19010 EX 2
Fire Deputy Chief	73470 FS 8
Fire Division Chief	73420 FS 6
Fire Lieutenant	73370 FS 4
Fire Maintenance Superintendent	73410 FS 7
Fire Marshall	73440 FS 8
Fire Medic	76070 FS 1
Fire Medical Lieutenant	76030 FS 4
Fire Paramedic	76040 FS 2
Fire Suppression Technician	73330 FS 2

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Fire Suppression Technician II	73290 FS 3
Fire Training Chief	73450 FS 7
Firefighter	73320 FS 1
Firefighter Trainee	19040 GS 46
Fiscal Operations Manager	12200 EX 5
Fixed Route Assistant Superintendent	14230 PM 132
Fleet & Building Maintenance Superintendent	20280 PM 129
Fleet Body Repair Technician	18210 GS 50
Fleet Body Shop Supervisor	18040 GS 56
Fleet Maintenance Chief	18020 GS 57
Fleet Maintenance Lead Technician	18110 GS 54
Fleet Maintenance Supervisor	18030 GS 56
Fleet Maintenance Technician	18120 GS 51
Fleet Maintenance Technician Trainee	18140 GS 46
Fleet Service Worker	18220 GS 45
Fleet Services Assistant	18230 GS 43
Fleet Services Coordinator	18060 GS 50
Food Safety Associate Inspector	22480 GS 47
Food Safety Inspector	22470 GS 51
Food Safety Inspector Supervisor	22460 GS 55
Food Safety Program Manager	22450 PM 130
Food Safety Specialist	22400 PM 122
Foreign Trade Zone Coordinator	10025 PM 127
Foreign Trade Zone Manager	10020 PM 133
General Service Worker	18570 GS 43
General Services Director	18015 EX 2
General Services Lead Worker	18560 GS 46
General Services Supervisor	18510 GS 50
Government Affairs and Communication Manager	20040 EX 4
Graffiti Abatement Program Coordinator	17660 PM 123
Grant Planner	10720 PM 124
Grants Program Manager	10620 EX 4
Graphics Technician	11065 GS 50
Groundskeeper	18550 GS 45
Groundskeeping Equipment Technician	18130 GS 48
Health Assistant Director	22020 EX 3
Health Director	22010 EX 2
Health Education Supervisor	22240 PM 127
Health Training & Promotions Manager	22230 PM 132
Heavy Equipment Operator	18420 GS 50
Heavy Equipment Supervisor	18410 GS 54
Help Desk Specialist	11620 GS 45
Historic Preservation Officer	15100 PM 129
History Museum Curator	15245 PM 125
History Museum Senior Curator	15225 PM 125
History Museum Senior Education Curator	15215 PM 125
Housing Construction Specialist	10820 GS 54
Housing Construction Supervisor	10660 GS 56
Housing Program Manager	10630 EX 5
Housing Program Relocation Officer	10830 PM 123
Housing Program Relocation Representative	10840 GS 48
Housing Program Specialist	10810 PM 124

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Human Resources Analyst	10530 PM 124
Human Resources Business Partner	10515 PM 129
Human Resources Director	10410 EX 2
Human Resources Manager	10430 PM 133
Human Resources Specialist	10550 GS 49
Hydrogeologist	13240 PM 131
Industrial Electrician	18610 GS 54
Industrial Engineer	13510 PM 132
Industrial Engineering Associate	13520 PM 128
Information and Referral 211 Specialist	11400 GS 46
Information Technology Director	11610 EX 2
Instrumentation Control Assistant Superintendent	20870 PM 125
Instrumentation Control Superintendent	20860 PM 127
International Bridges Director	17615 EX 2
International Bridges Operations Manager	12400 PM 130
Inventory Coder	11570 GS 43
Irrigation Technician	18780 GS 47
Laboratory Services Manager	20520 PM 132
Land & Contract Administrator	10370 PM 126
Land & Contract Specialist	10390 GS 51
Land Management Superintendent	16045 PM 132
Landscape Architect	13121 PM 128
Landscape Inspector	17280 GS 53
Landscape Plans Examiner	17380 GS 57
Latent Print Examiner	19470 GS 53
Latent Print Examiner Supervisor	19455 PM 126
Lead Auditor	12080 PM 129
Lead Budget & Management Analyst	12140 PM 130
Lead Epidemiologist	22205 PM 133
Lead Human Resources Specialist	10540 GS 53
Lead Maintenance Mechanic	18740 GS 53
Lead Planner	10130 PM 130
Lead Solid Waste Truck Driver	17825 GS 49
Legal/Contract Secretary	11115 GS 51
Library Assistant	15580 GS 43
Library Branch Manager	15640 PM 129
Library Children Services Coordinator	15530 PM 128
Library Head Cataloger	15440 PM 128
Library Head of General Reference	15430 PM 128
Library Information Senior Specialist	15560 GS 49
Library Information Specialist	15570 GS 46
Library Literacy Coordinator	15650 PM 125
Library Services Supervisor	15550 GS 52
Library Technical Services Manager	15540 PM 128
Licensed Coach Operator Trainee	14450 GS 42
Licensed Vocational Nurse	22110 GS 57
Loan Account & Collection Specialist	10850 GS 47
Locksmith	18720 GS 46
Machinist	18730 GS 48
Maintenance Mechanic	18750 GS 50
Maintenance Service Ticket Writer	18050 GS 46
Marketing & Cultural Tourism Development Manager	15140 EX 5

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Marketing & Customer Relations Coordinator	10050 PM 126
Marketing and Cultural Tourism Coordinator	15150 PM 124
Materials Specialist	11530 GS 46
Materials Supervisor	11520 GS 53
Mechanical & Plumbing Inspector Supervisor	17250 GS 55
Mechanical & Plumbing Plans Examiner	17360 GS 56
Mechanical Engineer	13560 PM 132
Mechanical Engineering Associate	13570 PM 128
Mechanical Inspector	17270 GS 52
Medical Assistant	22120 GS 48
Microbiologist	13225 PM 125
Microbiology Supervisor	13228 PM 130
Municipal Clerk	11010 EX 2
Municipal Court Hearing Officer	19120 PM 126
Municipal Court Sentencing Coordinator	19130 PM 124
Museum Deputy Director	15030 EX 5
Museum Development Coordinator	15060 PM 125
Museum Director	15020 EX 3
Museum Education Curator	15230 PM 124
Museum Exhibits Curator	15270 PM 122
Museum Manager	15040 PM 132
Museum Operations Assistant	15320 GS 44
Museum Preparator	15070 PM 122
Museum Senior Curator	15220 PM 125
Museum Store Manager	15310 PM 123
Museums & Cultural Affairs Director	15010 EX 2
Neighborhood Relations Coordinator	10730 PM 124
Neighborhood Service Coordinator	10700 PM 130
Nurse Supervisor	22100 PM 130
Nursing Program Manager	22080 PM 133
Nutrition Services Manager	22140 PM 133
Nutritionist	22170 PM 124
Office Assistant	11250 GS 43
Office Manager	11210 GS 54
Office Supervisor	11220 GS 49
Ombudsman	11330 PM 128
Open Space, Trails and Parks Coordinator	16065 PM 125
Operations Assistant	17640 GS 52
Operations Supervisor	17630 GS 55
Paratransit Assistant Superintendent	14240 PM 128
Park Area Supervisor	16320 GS 55
Park User Representative	16240 GS 49
Parking and Traffic Controller	19525 GS 47
Parking Enforcement Controller	19530 GS 46
Parking Meter Service Supervisor	12510 GS 49
Parking Meter Service Worker	12520 GS 46
Parks & Recreation Assistant Director	16020 EX 3
Parks & Recreation Director	16010 EX 2
Parks Planning & Development Manager	16040 EX 5
Pavement Coordinator	17627 PM 126
Photographic Laboratory Senior Technician	19440 GS 52
Photographic Laboratory Technician	19450 GS 49

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Planner	10150 PM 124
Planning Specialist	10170 GS 49
Planning Technician	10190 GS 43
Plumber	18760 GS 51
Plumbing Inspector	17260 GS 53
Police Administrative Services Division Manager	19220 PM 129
Police Assistant Chief	75670 P8
Police Budget Coordinator	19230 PM 126
Police Chief	19020 EX 2
Police Commander	75630 P6
Police Deputy Chief	75660 P7
Police Detective	75510 P2-P3
Police Interagency Program Coordinator	19340 PM 122
Police Lieutenant	75620 P5
Police Officer	75420 P1
Police Public Information Officer	19370 PM 127
Police Records Specialist	19250 GS 46
Police Records Supervisor	19260 GS 52
Police Records Unit Supervisor	19240 GS 50
Police Sergeant	75610 P4
Police Toxicologist	19310 PM 127
Police Trainee	19060 GS 54
Police Training Manager	19350 PM 128
Pretreatment Assistant Manager	13270 PM 125
Pretreatment Engineering Associate	13740 PM 128
Pretreatment Inspector	20940 GS 50
Pretreatment Inspector Supervisor	20930 GS 54
Pretreatment Manager	13730 PM 132
Printing & Equipment Operator	11090 GS 46
Procurement Analyst	10330 PM 126
Project Compliance Specialist	10350 PM 121
Property & Evidence Specialist	19430 GS 47
Property & Evidence Supervisor	19410 GS 51
Property and Disposition Specialist	19420 GS 49
Property Control Officer	11560 GS 50
Public Affairs Officer	10040 PM 132
Public Arts Program Coordinator	15110 PM 124
Public Health Aide	22300 GS 45
Public Health Nurse	22090 PM 128
Public Health Program Manager	22265 PM 132
Public Health Specialist	22290 PM 123
Public Health Supervisor	22270 PM 128
Public Health Technician	22070 GS 52
Public Safety Call Taker	19760 GS 50
Public Safety Communications Specialist	19780 GS 50
Public Safety Communicator	19750 GS 53
Public Safety Communicator Trainee	19755 GS 50
Public Safety Dispatcher-Police	19740 GS 51
Public Safety Report Taker	19770 GS 45
Public Safety Shift Supervisor	19730 GS 56
Public Services Librarian	15520 PM 125
Public Services Senior Librarian	15510 PM 127



**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Purchasing Agent	10335 PM 129
Purchasing Clerk	10360 GS 47
Purchasing Manager	10310 EX 5
Quality Control Chemist	13260 PM 129
Rate Analyst	20430 PM 128
Recreation & Sports Coordinator	16070 PM 125
Recreation District Supervisor	16050 PM 128
Recreation Leader	16230 GS 42
Recreation Manager	16030 EX 5
Recreation Program Supervisor	16120 PM 122
Recreation Specialist	16210 GS 47
Regional Library Branch Manager	15630 PM 130
Research Assistant	11180 PM 122
Resurfacing Inspector	17650 GS 47
Return to Work Specialist	12105 PM 123
Revenue Processing Supervisor	12330 GS 53
Right of Way Agent	10380 PM 125
Risk Management Analyst	12100 PM 128
Roofer	18770 GS 47
Safety Specialist	11730 PM 124
Safety Technician	11740 GS 48
Secretary	11130 GS 46
Senior Accountant	12220 PM 128
Senior Accounting/Payroll Specialist	12245 GS 52
Senior Animal Services Attendant	22370 GS 47
Senior Animal Services Officer	22340 GS 51
Senior Auditor	12085 PM 127
Senior Budget & Management Analyst	12150 PM 128
Senior Cashier	12470 GS 45
Senior Chemist	13210 PM 128
Senior Code Compliance Inspector	17315 GS 53
Senior Deputy Court Clerk	19150 GS 51
Senior Grant Planner	10710 PM 127
Senior Graphics Technician	11055 PM 122
Senior Human Resources Analyst	10520 PM 127
Senior Human Resources Specialist	10545 GS 51
Senior Latent Print Examiner	19460 PM 123
Senior Microbiologist	13226 PM 128
Senior Nutritionist	22150 PM 127
Senior Office Assistant	11230 GS 45
Senior Planner	10140 PM 126
Senior Planning Technician	10180 GS 46
Senior Plans Examiner	17343 PM 125
Senior Public Health Specialist	22280 PM 124
Senior Recreation Leader	16220 GS 43
Senior Safety Specialist	20450 PM 126
Senior Secretary	11120 GS 49
Senior Service Planner	14255 PM 125
Senior Strategic Budget Advisor	12120 EX 4
Senior Toll Collector	12450 GS 45
Senior Zoo Keeper	16580 GS 48
Service & Security Worker	18525 GS 43



**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Shuttle Coach Operator	14440 GS 45
Sign Language Interpreter	10935 PM 128
Solid Waste Division Supervisor	17810 GS 54
Solid Waste Landfill Supervisor	17740 GS 54
Solid Waste Operations Coordinator	17738 PM 121
Solid Waste Operations Manager	17735 PM 132
Solid Waste Truck Driver	17830 GS 47
Southwest Librarian	15450 PM 127
Sports Manager	16090 PM 129
Stores Clerk	11550 GS 44
Stormwater Engineering Division Manager	20225 EX 3
Stormwater Operations Manager	20235 EX 5
Strategic Budget Advisor	12130 EX 5
Tax Accounts Supervisor	12340 GS 53
Tax Assessor & Collector	12310 EX 2
Tax Deputy Administrator	12320 EX 5
Tire Repairer	18240 GS 43
Toll Collections Supervisor	12440 GS 54
Toll Collector	12460 GS 42
Tow Truck Operator	19540 GS 44
Trades Helper	18540 GS 45
Traffic Control Installation Supervisor	17510 GS 53
Traffic Control Planner	13630 PM 125
Traffic Control Specialist	13640 GS 52
Traffic Engineer	13610 PM 132
Traffic Engineer Associate	13620 PM 128
Traffic Signal Division Supervisor	17420 GS 56
Traffic Signal Maintenance Supervisor	17440 GS 55
Traffic Signs & Markings Division Supervisor	17430 GS 56
Traffic Signs & Markings Technician	17515 GS 48
Traffic Signs & Markings Worker	17520 GS 46
Traffic Signs and Markings Plans Examiner	17390 GS 55
Training & Development Coordinator	10440 PM 127
Training & Public Programs Manager	11700 PM 132
Training Specialist	11710 PM 125
Training Technician	11720 GS 47
Transit Call Center Supervisor	14245 GS 55
Transit Customer Service Supervisor	14300 GS 51
Transit Data Specialist	14335 GS 51
Transit Fleet Service Supervisor	14310 GS 50
Transit Planning & Program Coordinator	14210 PM 132
Transit Quality Control Inspector	14360 GS 51
Transit Safety Manager	14345 PM 132
Transit Safety Officer	14350 PM 128
Transit Schedule Writer	14340 GS 49
Transit Scheduler	14315 GS 48
Transit Stock Controller	11510 PM 121
Transit Supervisor	14250 GS 52
Trans-Pecos Library System Coordinator	15610 PM 130
Transportation Director	17610 EX 2
Transportation Manager	17625 PM 132
Transportation Planner	10220 PM 127

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Transportation Services Supervisor	14100 GS 52
Treasury Services Coordinator	12050 EX 4
Truck Driver	18440 GS 44
Utility Central Control Operator	20840 GS 51
Utility Central Control Supervisor	20830 GS 54
Utility Chief Financial Officer	20030 EX 2
Utility Chief Operations Officer	20020 EX 2
Utility Chief Technical Officer	20010 EX 2
Utility Construction Engineering Division Manager	20100 EX 3
Utility Construction Supervisor	21060 GS 54
Utility Customer Service Supervisor	20610 GS 53
Utility Electronic Controls Supervisor	20850 GS 54
Utility Engineer	13710 PM 132
Utility Engineering Associate	13720 PM 128
Utility Engineering Division Manager	20110 EX 3
Utility Field Customer Service Inspector	20630 GS 48
Utility Field Customer Service Supervisor	20620 GS 50
Utility Field Customer Service Worker	20640 GS 47
Utility Human Resources Manager	20050 EX 5
Utility Laboratory Aide	20560 GS 42
Utility Laboratory Sampler	20555 GS 48
Utility Laboratory Technician	20550 GS 50
Utility Land and Water Rights Manager	20125 EX 3
Utility Meter Reader	20660 GS 45
Utility Meter Reader Supervisor	20650 GS 49
Utility Meter Repair Supervisor	20670 GS 50
Utility Meter Repairer	20690 GS 46
Utility Meter Senior Repairer	20680 GS 48
Utility Pipe Layer	21050 GS 46
Utility Plant Technician	20770 GS 49
Utility Reclamation Plant Superintendent	20920 PM 129
Utility Safety & Claims Supervisor	20440 PM 128
Utility Sample Specialist	20530 GS 53
Utility Security and Emergency Response Coordinator	20060 EX 5
Vehicle for Hire Inspector	19520 GS 47
Vehicle for Hire Supervisor	19510 GS 49
Veterinarian	16510 EX 5
Veterinary Assistant	16530 GS 48
Veterinary Technician	16520 GS 53
Victim Services Advocate	19380 GS 54
Volunteer Program Coordinator	10910 PM 125
Volunteer Program Specialist	10920 PM 121
Volunteer Services Specialist	10670 GS 50
Warrant Supervisor	19140 GS 52
Wastewater Collection Maintenance Superintendent	21025 GS 57
Wastewater Collection Maintenance Supervisor	21030 GS 54
Wastewater Construction Superintendent	21020 GS 57
Wastewater Lead Service Worker	21130 GS 47
Wastewater Lift Station Maintenance Supervisor	21040 GS 54
Wastewater Lift Station Superintendent	20910 GS 57
Wastewater Plant Assistant Superintendent	20740 GS 55
Wastewater Plant Senior Technician	20760 GS 52

**SCHEDULE D**  
**Ordinance 8064 Appendix "A"**

<b><u>Job Classification Titles</u></b>	<b><u>Codes/Grades</u></b>
Wastewater Plant Superintendent	20720 PM 128
Wastewater Service Worker Supervisor	21110 GS 52
Wastewater System Division Manager	20240 EX 3
Wastewater Treatment Manager	20250 EX 4
Water Conservation / TechH2O Manager	20310 EX 5
Water Conservation Education Specialist	20320 PM 124
Water Conservation Technician	20330 GS 49
Water Distribution Superintendent	21010 PM 128
Water Distribution System Manager	20230 EX 5
Water Lead Service Worker	21120 GS 48
Water Operations Control Analyst	20580 PM 129
Water Plant Assistant Superintendent	20730 GS 55
Water Plant Senior Technician	20750 GS 52
Water Plant Superintendent	20710 PM 128
Water Production Assistant Superintendent	20820 GS 55
Water Production Superintendent	20810 PM 128
Water Resources Manager	13230 EX 3
Water Service Worker Supervisor	21100 GS 52
Water Services Inspector	21140 GS 50
Water Systems Division Manager	20220 EX 3
Welder	18790 GS 51
Well Maintenance Supervisor	21070 GS 53
WIC Patient Services Coordinator	22030 EX 5
WIC Services Manager	22050 PM 130
Zoning Board Of Adjustment Secretary	17355 GS 53
Zoo Animal Curator	16430 PM 127
Zoo Area Supervisor	16560 GS 50
Zoo Collection Supervisor	16550 GS 53
Zoo Commissary Supervisor	16540 GS 52
Zoo Director	16410 EX 2
Zoo Education Curator	16440 PM 125
Zoo Education Curator	16445 PM 123
Zoo Exhibit Technician	16450 GS 51
Zoo Facilities Supervisor	16470 GS 50
Zoo Keeper	16590 GS 47
Zoo Parks Operations Manager	16460 PM 130
Zoo Registrar	16610 GS 53

**SCHEDULE E**  
**PROPOSED CONSUMER DRIVEN HEALTH PLAN**  
**Effective January 1, 2012**

FEATURES	In-Network	Out-of-Network
Individual annual deductible	\$5,000	\$8,000
Family annual deductible	\$10,000	\$16,000
Coinsurance paid by patient	0%	50%
Annual individual out-of-pocket (all in-network and out-of-network individual's cost share applies towards their annual individual out-of-pocket)	\$5,000	\$16,000
Maximum lifetime benefit		Unlimited
Benefits Provided		
Hospital Services	In-Network	Out of Network
Per admission Copayment	Deductible then 100%	Deductible then 50%
Overall hospital charges	Deductible then 100%	Deductible then 50%
Emergency room (ER) Copayment	Deductible then 100%	Deductible then 50%
Professional Services		
Office Visits	Deductible then 100%	Deductible then 50%
PCP	Deductible then 100%	Deductible then 50%
Specialist	Deductible then 100%	Deductible then 50%
Preventive Care	100%	Deductible then 50%
Other Physician services (lab, X-ray, etc.)	Deductible then 100%	Deductible then 50%
Chiropractic		
Office visits	Deductible then 100%	Deductible then 50%
Other services	Deductible then 100%	Deductible then 50%
Mental Health (except Serious Mental Illness)		
Inpatient facility	Deductible then 100%	Deductible then 50%
Physician for Inpatient Services	Deductible then 100%	Deductible then 50%
Outpatient Physician	Deductible then 100%	Deductible then 50%
Annual Maximum		NA
Other Medical Expenses and Features		
Ambulance	Deductible then 100%	Deductible then 50%
Labs	Deductible then 100%	Deductible then 50%
X-ray & Lab	Deductible then 100%	Deductible then 50%
Chemo/radiation therapy	Deductible then 100%	Deductible then 50%
Home health care	Deductible then 100%	Deductible then 50%
Hospice care (100 home visits per year and 180 days in a Hospice facility)	Deductible then 100%	Deductible then 50%
Physical & speech therapy (speech therapy under limited conditions)	Deductible then 100%	Deductible then 50%
Durable medical equipment	Deductible then 100%	Deductible then 50%
Pre-authorization and Continued Care Review Requirements and Penalties	Required \$300 penalty	Required \$300 penalty
Prescription Benefits	(Formulary and Cost Management Rules Apply)	
Retail (30-day supply)	Copays for Preventive Drugs only; otherwise Deductible then 100%	not covered
Generic	\$15 Copayment	not covered
Preferred Brand	\$30 Copayment	not covered
Non-Preferred Brand	\$45 Copayment	not covered
Mail Order & Retail (90 day supply)		
Generic	\$30 Copayment	not covered
Preferred Brand	\$60 Copayment	not covered
Non-Preferred Brand	\$90 Copayment	not covered
	Bi-weekly Non-Uniformed	Monthly <65 Retired
Deduction Amounts		
Employee or Retiree Only	35.81	360.96
Employee or Retiree + 1 Dependent	84.11	721.94
Employee or Retiree + 2 or more Dependents	132.42	1082.89

SUMMARY INFORMATION ONLY  
REFER TO ACTUAL PLAN DOCUMENTS FOR DETAILS