

Des Moines Airport Authority  
 Capital Improvement Budget  
 FY 2015

	FAA Airport Improvement Program	Airport Operating Funds
Reconstruction of Runway 13/31 - Phase I	\$ 12,712,050	\$ 1,412,450
US Customs Abatement		35,750
US Customs Demo / Parking Lot		455,220
Bldg #65 Demolition		319,774
Bldg #36 Demolition		160,572
Miscellaneous Pavement Repair		502,920
Roofing - Concourse / Campus		598,576
Project Design / Oversight	\$ 165,576	
Concourse A	15,000	
Concourse C	20,000	
Baggage Claim	79,000	
Bldg #7	65,000	
Bldg #10	80,000	
Bldg #31	174,000	
Garage LEDs - 2nd & 3rd Floors		333,850
De Icing Chemical Tanks		145,970
Exit Plaza Column Repair		58,520
Runway Arrestor Removal		763,031
Future Design / Bid Packages		330,000
VSS Storage and Camera Upgrades		100,310
Virtual Desk Server Upgrade		70,150
Common Use Updates - Epson printers		63,040
CO/NO2 Detection System Repair		87,010
Chiller A/B Control Panel Upgrade		100,854
Emergency Generator Status Monitoring		60,000
Common Use Server Upgrade		375,959
Capital Expenditure Budget		2,047,029
Total	<u>\$ 12,712,050</u>	<u>\$ 8,020,985</u>

Proposed - Not Final