

Nashville International Airport
Revenue & Expense Detail - Monthly History
For the Six Months Ending December 31, 2009
BNA & PFC

	YTD 12/31/08	YTD 12/31/09	YTD Budget 12/31/09
Non-Airline Revenues:			
Parking Lot	\$14.8	\$13.5	\$14.6
Car Rentals	\$5.9	\$5.4	\$5.2
Other Concessions	\$3.5	\$3.7	\$3.3
Other Space Rental	\$2.4	\$2.0	\$2.2
Air Cargo & Freight	\$1.2	\$0.9	\$1.1
Other	\$1.3	\$1.8	\$1.1
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Subtotal	\$29.1	\$27.3	\$27.5
Airline Revenues:			
Signatory Airline Fees	\$4.9	\$8.9	\$9.6
Non-Signatory Airline Fees	\$1.6	\$1.9	\$1.7
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Subtotal	\$6.5	\$10.8	\$11.3
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Total Operating Revenues	\$35.6	\$38.1	\$38.8