

City of Atlanta  
DOA: Airline Current Rates and Charges

								January-15		
								Rate Allocation for Current Month		
Contract Type	AIRLINE RATES	Location	January-15	January-14	Y-o-Y Variance	December-14	M-o-M Variance	Debt Service (TF) %	Cost Recoveries % (O&M Expense) Fire, Police, AGTS, Insurance	Base Rate %
<b>Ramp &amp; Parking Rate Per SF</b>										
CPTC CPTC/ MHJIT BL 30 Day Temp (HJAIA)	Exclusive Domestic (Conc T-D)	Conc T-D	\$0.39	\$0.39	\$0.00	\$0.39	\$0.00	100%		
	MHJIT Rate-Conc E & F (IDARA) \$2,311,869 (Annual Requirement)	Conc E & F						100%		
	Domestic Ramp Rate Per SF	Ramp (Conc T- D)	\$1.50	\$1.50	\$0.00	\$1.50	\$0.00			100%
<b>Apron Rate Per SF</b>										
LL 30 Day Temp (HJAIA)	Apron level Enclosed-Finish (Conc A- D, T) & Dom Term	(Conc A- D, T) & Dom Term	\$12.00	\$12.00	\$0.00	\$12.00	\$0.00			100%
LL 30 Day Temp (HJAIA)	Apron level Unenclosed-Unfinished (Conc A-D, T) & Dom Term	(Conc A- D, T) & Dom Term	\$11.25	\$11.25	\$0.00	\$11.25	\$0.00			100%
CPTC	Apron level Exclusive Finished Enclosed (delta) (Conc T)	(Delta) (Conc T)	\$6.88	\$6.88	\$0.00	\$6.88	\$0.00	100%		
CPTC	Apron Level Unenclosed (delta) (Conc T)	(Delta) (Conc T)	\$8.49	\$8.49	\$0.00	\$8.49	\$0.00	100%		
<b>Concourse Rate Per SF (ARCSS)</b>										
BL 30 Day Temp (HJAIA)	Concourse T Boarding Level (Includes base rate \$21.75)-Delta (SP B13)	T (Includes BR \$21.75)	\$99.36	\$102.87	-\$3.51	\$97.27	\$2.08	58%	20%	22%
			\$57.47					\$20.13		\$21.75
BL 30 Day Temp (HJAIA)	Boarding level Ex use space (holdrooms/offices)	A (Includes BR \$17.50)	\$76.63	\$86.48	-\$9.85	\$75.93	\$0.70	51%	26%	23%
			\$39.00					\$20.13		\$17.50
BL 30 Day Temp (HJAIA)	Boarding level Ex use space (holdrooms/offices)	B (Includes BR \$17.50)	\$82.81	\$86.13	-\$3.32	\$80.89	\$1.93	55%	24%	21%
			\$45.18					\$20.13		\$17.50
BL 30 Day Temp (HJAIA)	Boarding level Ex use space (holdrooms/offices)	C (Includes BR \$17.50)	\$81.29	\$84.31	-\$3.01	\$78.83	\$2.46	54%	25%	22%
			\$43.66					\$20.13		\$17.50
BL 30 Day Temp (HJAIA)	Boarding level Ex use space (holdrooms/offices)	D (Includes BR \$17.50)	\$156.61	\$141.22	\$15.39	\$140.86	\$15.75	76%	13%	11%
			\$118.98					\$20.13		\$17.50
BL Cost CPTC	Boarding level Ex use space (holdrooms/offices)	T	\$91.23	\$94.74	-\$3.51	\$89.14	\$2.08	74%	26%	0%
			\$67.56					\$23.67		
BL Cost CPTC	Boarding level Ex use space (holdrooms/offices)	A	\$59.13	\$68.98	-\$9.85	\$58.43	\$0.70	66%	34%	0%
			\$39.00					\$20.13		
BL Cost CPTC	Boarding level Ex use space (holdrooms/offices)		\$65.31	\$68.63	-\$3.32	\$63.39	\$1.93	69%	31%	0%
			\$45.18					\$20.13		
BL Cost CPTC	Boarding level Ex use space (holdrooms/offices)	C	\$63.79	\$66.81	-\$3.01	\$61.33	\$2.46	68%	32%	0%
			\$43.66					\$20.13		
BL Cost CPTC	Boarding level Ex use space (holdrooms/offices)	D	\$139.11	\$123.72	\$15.39	\$123.36	\$15.75	86%	14%	0%
			\$118.98					\$20.13		
CCT 3rdL Cost CPTC	Concourse T -3rd Level (Debt base rate \$4.50)	T	\$82.11	\$85.62	-\$3.51	\$80.02	\$2.08	74%	26%	0%
			\$60.81					\$21.30		
BL 30 Day Temp (HJAIA) 3rdL	Boarding level Ex use space (Conc A- D, T)	3rdL (Conc A- D, T) (Includes BR \$17.50)	\$95.11	\$98.62	-\$3.51	\$97.77	-\$2.67	60%	21%	18%
			\$57.47					\$20.13		\$17.50
<b>Concourses E, F and MHJIT (Int Term) ARCSS</b>										
MHJIT/CPTC	All Levels (Includes Debt base rate effective 6/1 /2014 \$27.13)	All levels Conc E/F	\$37.20	\$39.04	-\$1.84	\$37.20	\$0.00	80%	20%	0%
	All Levels (Includes Debt base rate Thru 5/30/2014 \$28.30)		\$29.63					\$7.56		
All Levels 30 Day Temp (HJAIA)	All Levels (Includes Debt base rate effective 6/1/2014 \$27.13)	All levels Conc E/F	\$54.70	\$56.54	-\$1.84	\$54.70	\$0.00	63%	5%	32%
All Levels 30 Day Temp (HJAIA)	All Levels (Includes Debt base rate Thru 5/30/2014 \$28.30)	(Includes BR \$17.50)	\$34.69					\$2.50		\$17.50
<b>Domestic Terminal</b>										
UL Cost CPTC	Ticket level Ex use (north & south) -ARCSS (Debt base rate \$1.37)	Term N & S	\$118.54	\$140.84	-\$22.30	\$120.31	-\$1.77	66%	34%	0%
			\$78.73					\$39.80		
LL Cost CPTC	Apron level Ex use (north & south) ( Debt base rate \$.62)	Term N & S	\$0.62	\$0.62	\$0.00	\$0.62	\$0.00	100%		
			\$0.62							
30 Day UL (HJAIA)	Ticket level Ex use (north & south) (ATO & Kiosks)	Term N & S (Includes BR \$32.50)	\$149.67	\$171.97	-\$22.30	\$151.44	-\$1.77	52%	26%	22%
			\$77.82					\$39.34		\$32.50

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Contract Type	AIRLINE RATES	Location	January-15	January-14	Y-o-Y Variance	December-14	M-o-M Variance	Debt Service (TF) %	Cost Recoveries % (O&M Expense) Fire, Police, AGTS, Insurance	Base Rate %
	<b>Landing Fee Per 1,000 pounds</b>									
AUA	AUA-MCLW -Base Rate	1,000 lbs.	\$0.16	\$0.16	\$0.00	\$0.16	\$0.00			100%
AULA	AULA -MCLW (Includes base rate \$.16 per 1,000)	1,000 lbs.	\$0.8141	\$0.8195	-\$0.0053	\$0.8141	\$0.0000	80%		20%
	<b>AULA -MCLW (Includes base rate \$.16 per 1,000)-as of 5/1/15</b>	1,000 lbs.	\$0.8166					\$0.65		\$0.16
N/A	Non-Signatory	1,000 lbs.	\$1.52	\$1.52	\$0.0000	\$1.52	\$0.0000	57%		43%
			\$0.87					\$0.87		\$0.65
	Aircraft with Max. LW of 37,500 lbs. or less	Per landing	\$6.00	\$6.00	\$0.0000	\$6.00	\$0.0000			
	PFC (\$4.50 less .11 cent admin fee)	Per Enplane Pax	\$4.39	\$4.39	\$0.0000	\$4.39	\$0.0000			
	<b>Fuel Farm Fees</b>									
	Jet A- City Farm	per gallon	\$0.01250	\$0.00930	\$0.0032	\$0.01250	\$0.0000			
	Jet A- City Farm- FTZ	per gallon	\$0.01500	\$0.01450	\$0.0005	\$0.01500	\$0.0000			
	Jet A- FIS Farm	per gallon	\$0.01020	\$0.00930	\$0.0009	\$0.01020	\$0.0000			
	Jet A- FIS Farm-FTZ	per gallon	\$0.01100	\$0.01010	\$0.0009	\$0.01100	\$0.0000			
	North Auto (Includes \$ .50 admin Fee)	per gallon	\$2.63	\$3.71	-\$1.08	\$2.94	-\$0.31			
	North Diesel (Includes \$ .50 admin Fee)	per gallon	\$3.15	\$4.26	-\$1.11	\$3.44	-\$0.29			
	D South Auto (Includes \$ .50 admin Fee)	per gallon	\$2.65	\$3.63	-\$0.98	\$2.96	-\$0.30			
	D South Diesel (Includes \$ .50 admin Fee)	per gallon	\$3.23	\$4.26	-\$1.03	\$3.61	-\$0.38			
	<b>Aircraft Parking Charges ( Cargo Operations)</b>									
	Large III Aircraft (500,001 lbs. or greater)	12 hr block	\$690.00	\$690.00	\$0.00	\$690.00	\$0.00			
	Large II Aircraft (350,001 lbs. - 500,000 lbs.)	12 hr block	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00			
	Large I Aircraft (200,001 lbs. -350,000 lbs.)	12 hr block	\$480.00	\$480.00	\$0.00	\$480.00	\$0.00			
	Medium Aircraft (100,001 lbs. -200,000 lbs.)	12 hr block	\$380.00	\$380.00	\$0.00	\$380.00	\$0.00			
	Small Aircraft (50,001 lbs. -100,000 lbs.)	12 hr block	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00			
	Light Aircraft (50,000 lbs. - or less)	12 hr block	\$190.00	\$190.00	\$0.00	\$190.00	\$0.00			
	GSE Rate ((per item: length x width) x rate x 30 days = Fee)	Ft2	\$0.02	\$0.02	\$0.00	\$0.02	\$0.00			
	Cargo Airside OPS Ramp	SF	\$1.42	\$1.42	\$0.00	\$1.42	\$0.00			
	<b>FIXED BASED OPERATORS- FBO</b>									
	Minimum Annual Gross (\$9M x 25%) or 25% of AGR whichever is greater.	MAG	\$2,250,000 25%	\$2,250,000 25%	\$0.00 0%	\$2,250,000 25%	\$0.00 0%			
	Minimum Monthly Rent (750,000 x 25%) or 25% of MGR whichever is greater.	MMR	\$187,500 25%	\$187,500 25%	\$0.00 0%	\$187,500 25%	\$0.00 0%			
	Monthly Landing Fee (less 5% for admin fees)									